

**Prescott Valley Utilities Department - Monthly Report
May 2015**

Prescott Valley Water System

	May '14	May '15	% Change (Month)	YTD FY 13-14	YTD FY 14-15	% Change (Fiscal Year)
# of active customers (<i>not cumulative</i>)	19,167	19,480	1.6%	N/A	N/A	1.6%
# of customers connected	422	422	0.0%	3,788	4,154	9.7%
# of customers disconnected	143	166	16.1%	1,507	1499	-0.5%
Million Gallons Produced	169.27	163.07	-3.7%	1,357.57	1467.194	8.1%

Budgetary Goals & Objectives (PV Water System):	May '14	May '15	% Change (Month)	YTD FY 14-15	Proposed FY 14-15	% Completed vs. Proposed
Work Orders Completed	1,102	1,427	29.5%	12,601	20,000	63%
				YTD	PROPOSED	
Operating Costs (excluding electricity) per million gallons	\$2,147	\$1,530	-28.7%	\$2,354	\$2,351	100%
Power Cost per Million Gallons	\$436	\$482	10.6%	\$573	\$644	89%
Total Operating Costs per Million Gallons	\$2,583	\$2,012	-22.1%	\$2,927	\$2,995	98%

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Wastewater

Program	May '14	May '15	% Change (Month)	YTD FY 13-14	YTD FY 14-15	% Change (Fiscal Year)
Million Gallons to In-Stream Project - Agua Fria	45.9	52.8	15.1%	351.4	587.9	67.3%
Million Gallons to No. Plains Recharge	14.2	13.2	-6.5%	328.9	182.1	-44.6%

Budgetary Goals & Objectives (Wastewater & Effluent):	May '14	May '15	% Change (Month)	YTD FY 14-15	Proposed FY 14-15	% Completed vs. Proposed
Miles of Line Cleaned	13.43	8.56	-36.3%	77.71	120	65%
Tons of Solids Removed	479	429	-10.4%	5075.41	5,000	102%
Million Gallons Treated	78.43	79.2515	1.0%	854.8615	894	96%
Number of Callouts	0	5	N/A	49	71	69%
Average Daily Flow in Millions of Gallons				2.55	2.45	104%
				YTD	PROPOSED	
Operating Costs (excluding electricity) per Million Gallons Treated	\$2,267	\$1,744	-23.1%	\$2,197	\$2,400.00	92%
Power Cost per Million Gallons Treated	\$564	\$586	3.8%	\$576	\$600.00	96%
Total Operating Costs per Million Gallons Treated	\$2,831	\$2,330	-17.7%	\$2,774	\$3,000.00	92%

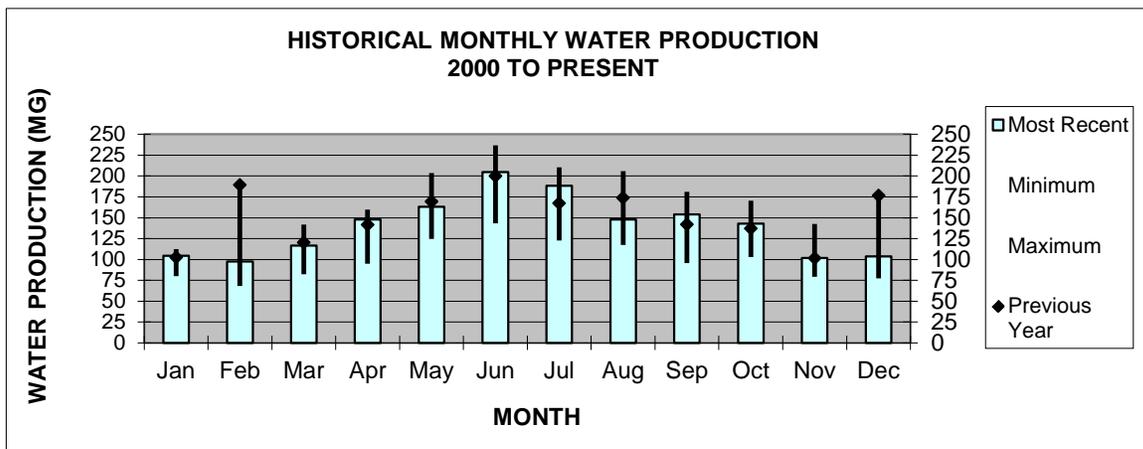
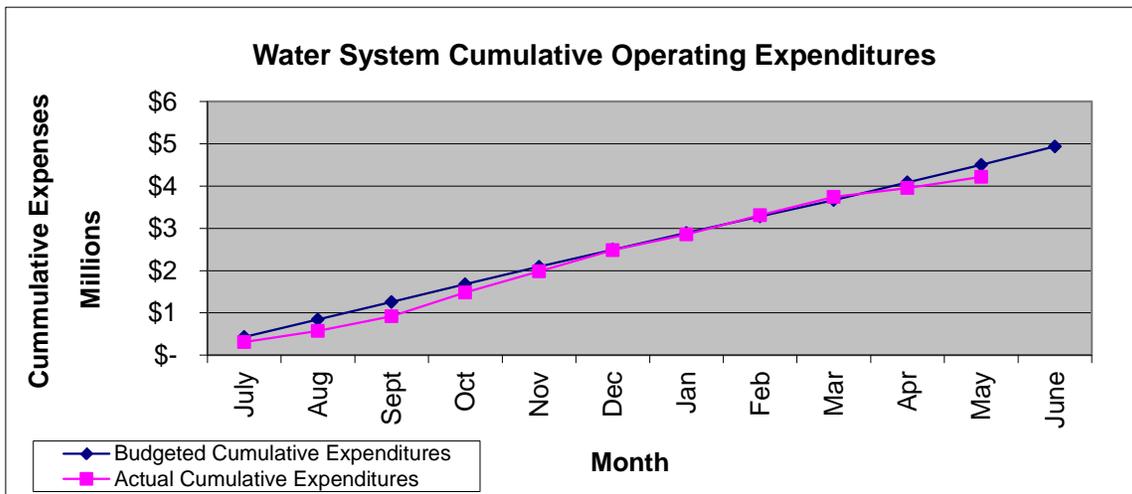
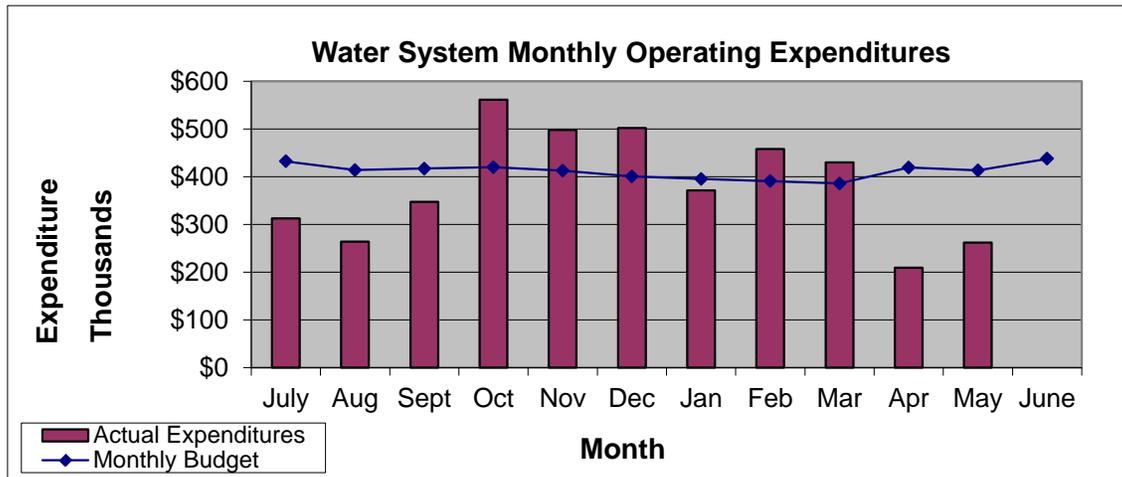
Reclaimed Water

Program	May '14	May '15	% Change (Month)	YTD FY 14-15	Proposed FY 14-15	% Completed vs Proposed
Million Gallons Pumped to MVP Lakes - Re-use	3.5	6.4	83.3%	36.1	120	30.1%
Million Gallons Pumped to Stoneridge for Re-use	14.9	6.8	-54.2%	49.5	95	52.1%
				YTD	PROPOSED	
Cost per Million Gallons Produced	\$5,061	\$1,448	-71.4%	\$4,597	\$2,500	183.9%

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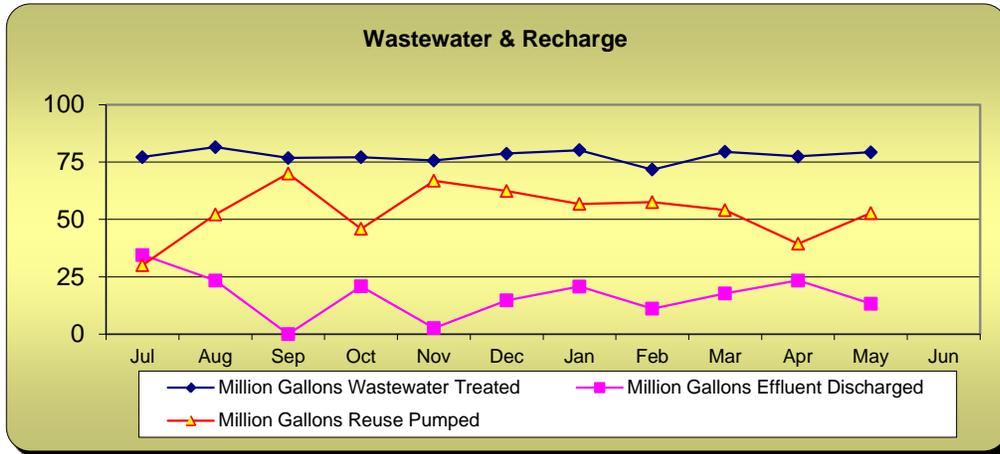
Charts & Trends:



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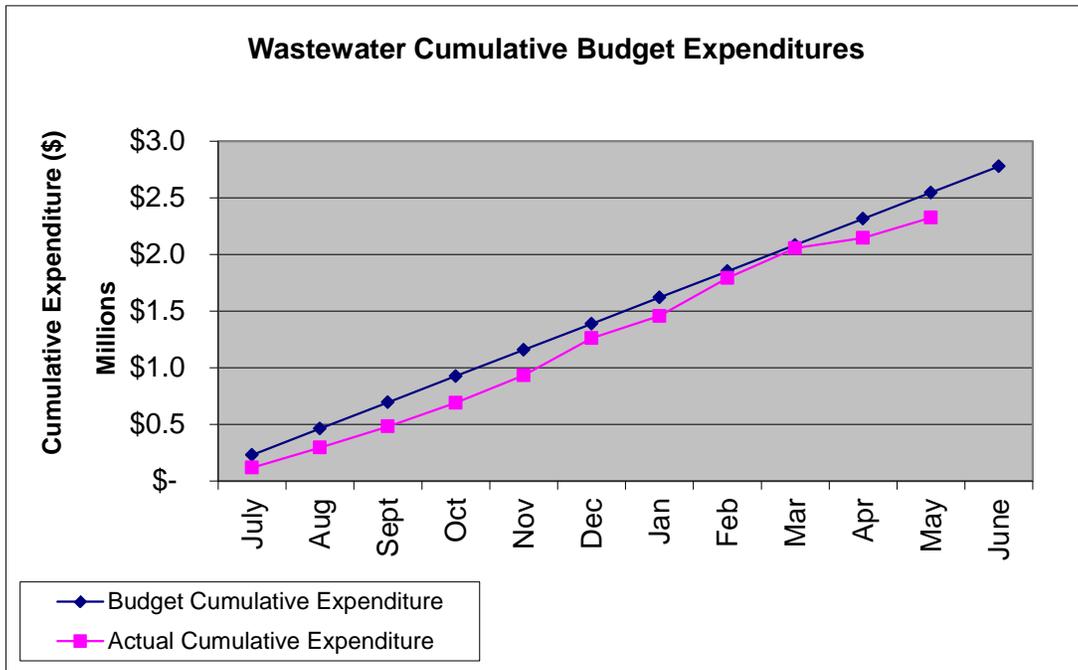
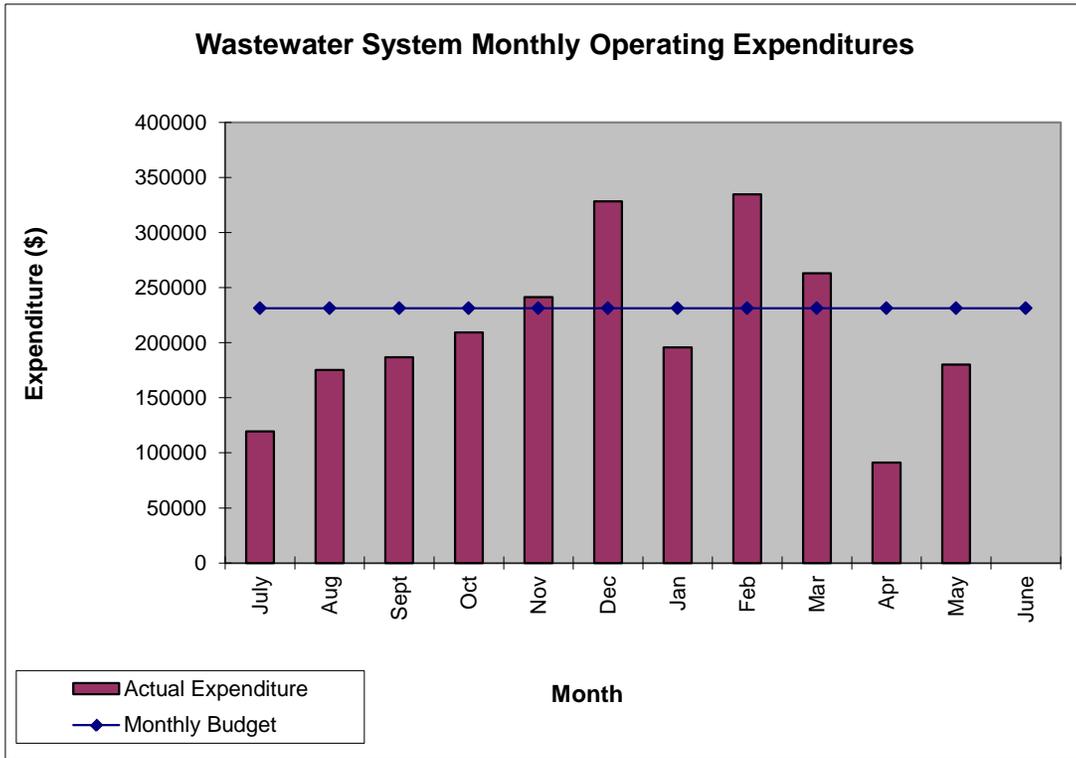
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	Million Gallons Water Produced	Million Gallons Wastewater Treated	Tons of Solid Removed	Million Gallons Effluent Discharged	Million Gallons Reuse Pumped
Jul	188.21	77.16	335.5	34.46	30.05
Aug	148.015	81.5	370.02	23.375	52.12
Sep	153.949	76.786	509.38	0	69.96
Oct	143.08	77.079	431.43	20.793	45.936
Nov	101.69	75.643	328.64	2.62	66.86
Dec	102.56	78.66	516.63	14.715	62.371
Jan	104.47	80.184	557.72	20.738	56.731
Feb	97.62	71.7	479.1	11.109	57.568
Mar	116.69	79.48	588.67	17.733	54.024
Apr	147.84	77.418	529.47	23.357	39.422
May	163.07	79.2515	428.85	13.248	52.834
Jun					



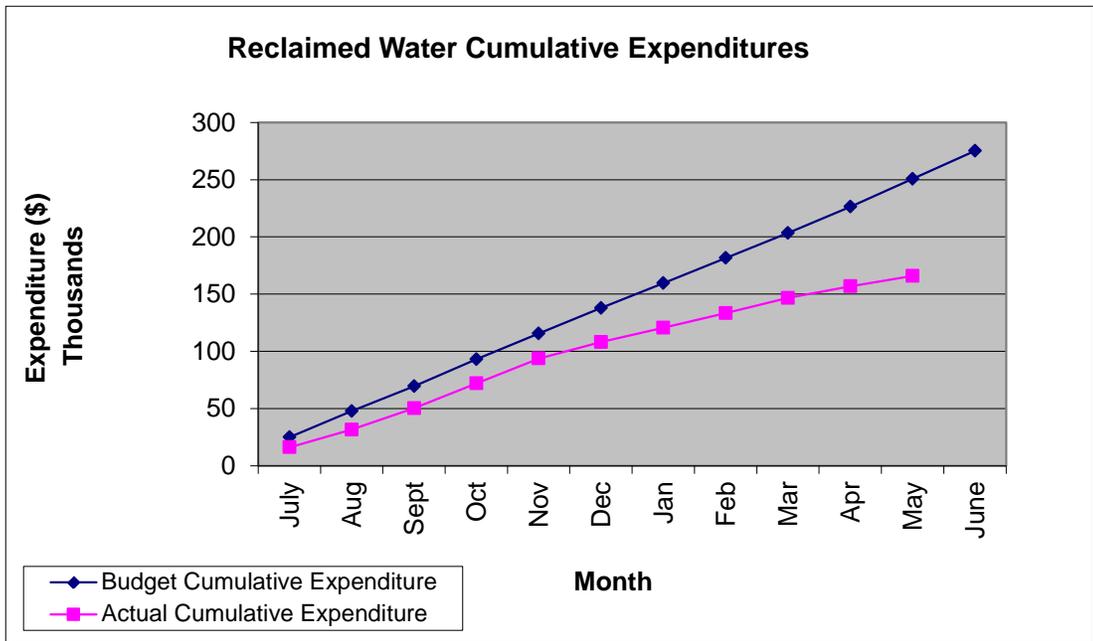
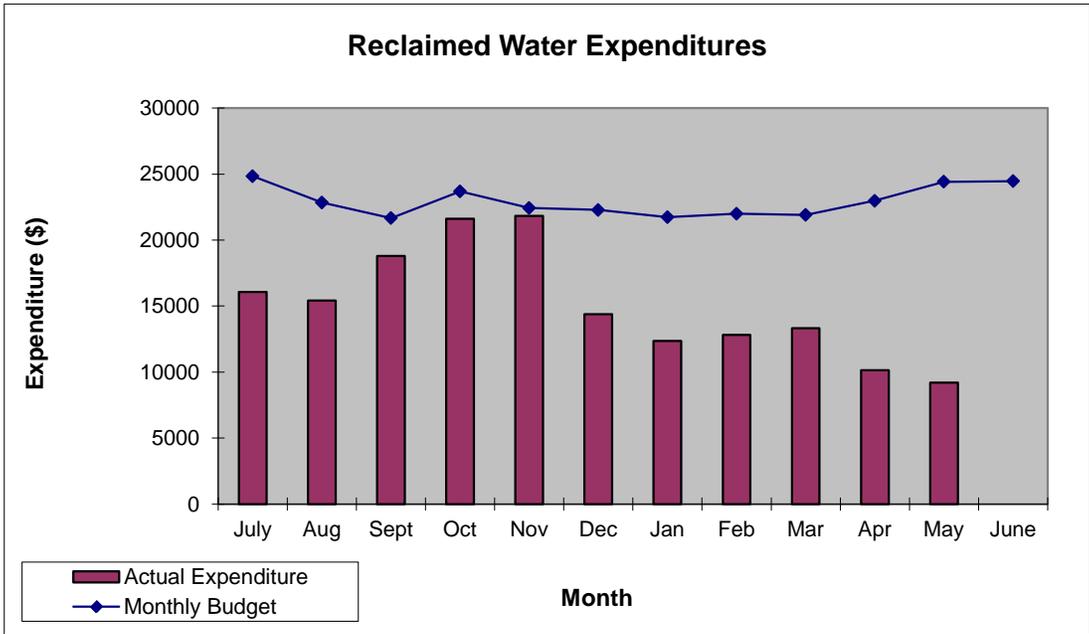
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