

Library - Monthly Report
May 2015

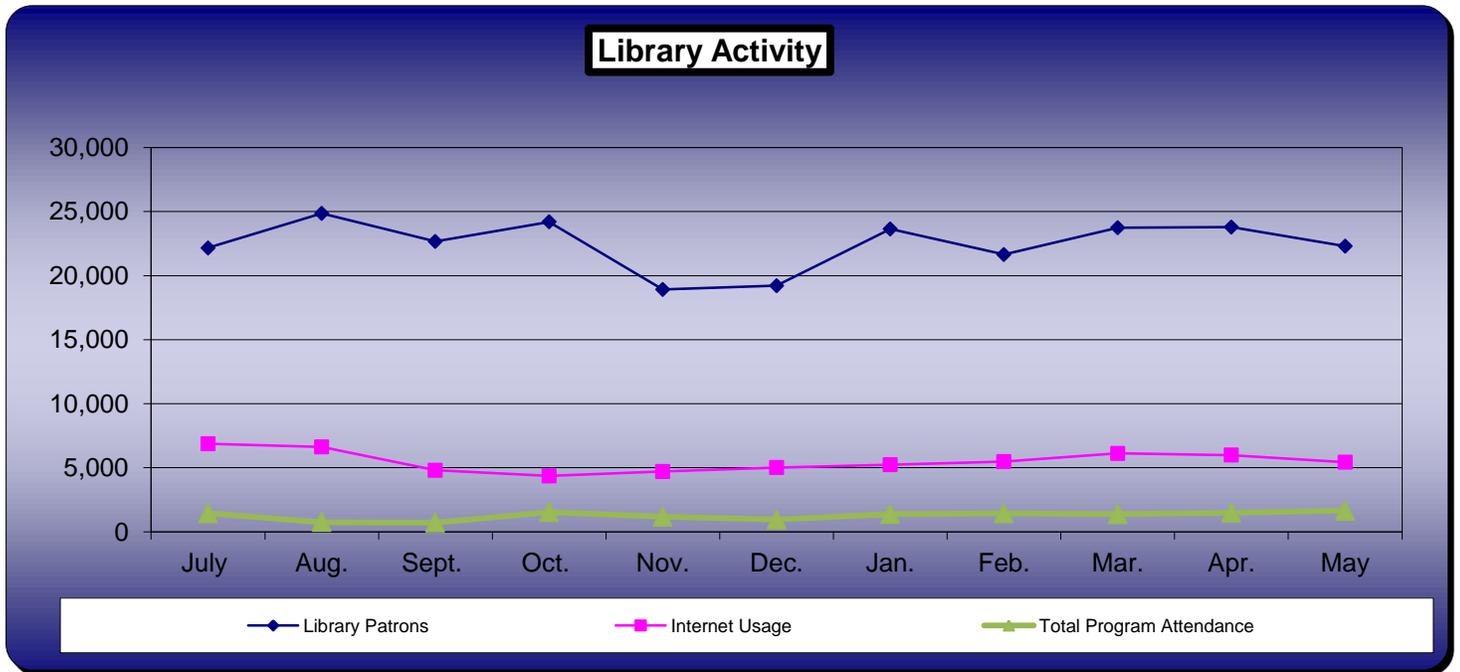
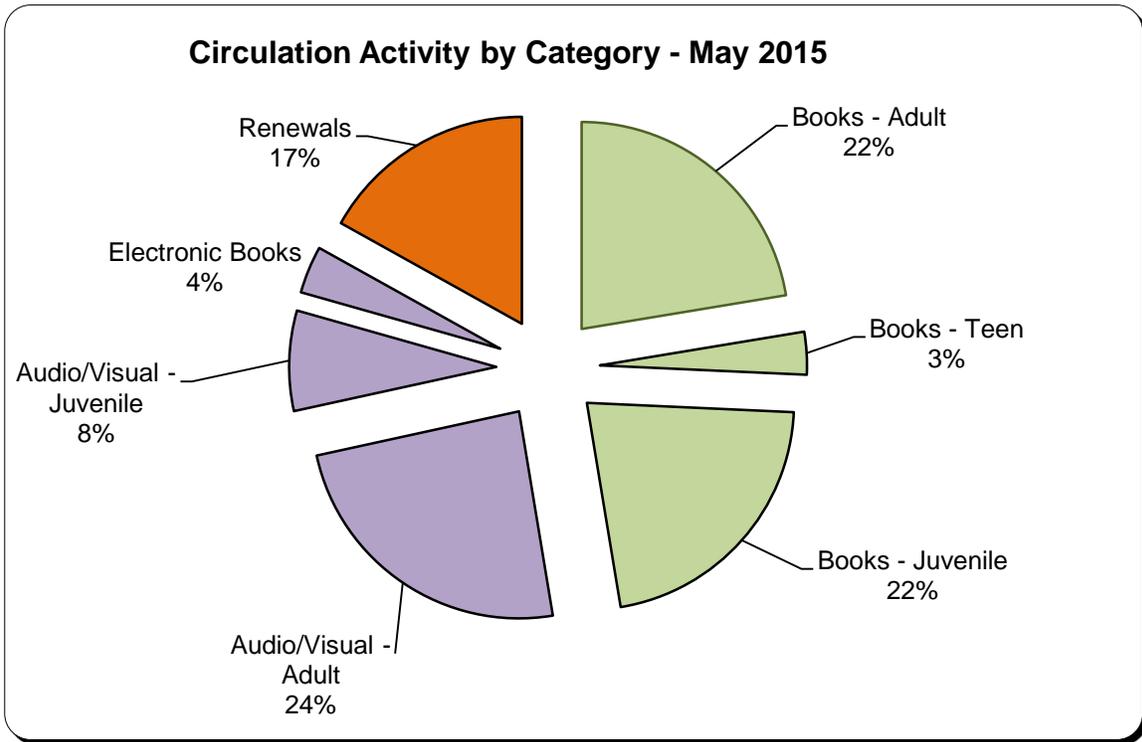
Program	May '14	May '15	% Change (Month)	YTD FY 13-14	YTD FY 14-15	% Change (Fiscal Year)
Circulation:						
Books - Adult	7,557	7,829	4%	84,836	87,027	3%
Books - Teen	1,304	1,164	-11%	13,133	11,686	-11%
Books - Juvenile	8,428	7,577	-10%	87,579	78,782	-10%
Audio/Visual - Adult	9,538	8,455	-11%	101,658	106,434	5%
Audio/Visual - Juvenile	3,160	2,735	-13%	35,704	29,317	-18%
Electronic Books	1,243	1,292	4%	12,794	12,536	-2%
Renewals	4,397	5,913	34%	49,186	61,789	26%
Total Circulation	35,627	34,965	-2%	384,890	387,571	1%
Library Activity:						
Self Check	6,510	6,373	-2%	75,353	66,923	-11%
Book Sorter Checkins	33,335	29,891	-10%	364,436	359,359	0%
Days Open	22	25	14%	230	276	20%
Program Attendance - Adult	411	861	109%	2,308	4,615	100%
Program Attendance - Juvenile	643	673	5%	7,521	7,226	-4%
Program Attendance - Teen	284	111	-61%	2,987	2,059	-31%
Homebound Book Deliveries	99	162	64%	1,171	1,359	16%
Reference Questions	2,096	2,744	31%	28,984	29,123	0%
Fine/Fee Collections	\$ 1,576.50	\$ 2,179.90	38%	\$ 13,866.97	\$ 22,784.77	64%
Lost Items Paid	\$ 311.79	\$ 180.10	-42%	\$ 3,285.26	\$ 3,767.20	15%
Volunteer Hours	954	894	-6%	9,631	9,750	1%
Items Loaned To Yav Cty Libraries	2,594	2,711	5%	29,992	31,268	4%
Items Borrowed From Yav Cty Libraries	3,675	3,696	1%	39,805	43,107	8%

Budgetary Goals & Objectives:	May '14	May '15	% Change (Month)	YTD FY 14-15	Proposed FY 14-15	% Completed vs. Proposed
Library Patrons (door count)	20,245	22,291	10%	247,123	248,629	99%
New Patron Registration	296	249	-16%	3,290	3,143	105%
Circulation (total)	35,645	34,965	-2%	387,571	443,322	87%
Patron Internet Usage	4,730	5,436	15%	60,608	75,274	81%
Average Circulation Per Hour	176	149	-15%	146	208	70%
Average Traffic Count Per Day	920	892	-3%	895	991	90%
Materials Catalogued	882	612	-31%	6,379	6,335	101%
Intra/Inter Library Loans	5,760	6,021	5%	69,248	70,221	99%

The Mission of the Town of Prescott Valley is to inspire and sustain a dynamic, innovative, and prosperous community through the combined talents of our citizenry.

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Charts & Trends



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	Library Patrons	Internet Usage	Total Program Attendance
July	22,167	6,861	1,446
Aug.	24,860	6,617	746
Sept.	22,664	4,806	710
Oct.	24,193	4,360	1,541
Nov.	18,914	4,699	1,179
Dec.	19,206	5,020	957
Jan.	23,651	5,232	1,386
Feb.	21,651	5,478	1,437
Mar.	23,732	6,118	1,376
Apr.	23,796	5,981	1,477
May	22,291	5,436	1,645
June			