

Exhibit "B"  
**Eastridge Community Facilities District**  
 Annual Budget 2015-16

<b>Revenues:</b>	
Special Assessments	\$ 162,263
Interest on Investments	2
Total Revenues	162,265
 <b>Expenditures:</b>	
General Operations	5,654
Debt Service	177,337
Total Expenditures	182,991
Excess (Deficiency) of Revenues Over (Under) Expenditures	(20,727)
Beginning Fund Balance	411,216
Ending Fund Balance	\$ 390,490

Community Facilities Districts are formed under the Community Facilities Act Legislation adopted by the State Legislature in 1988. The formation of facilities districts may result in the levy of assessments against individual parcels to finance public infrastructure and enhanced municipal services.

On March 13, 2003, the Town Council adopted Resolution No. 1170 forming the Eastridge Community Facilities District (District).

**Eastridge Community Facilities District**  
Annual Budget 2015-16

Personnel Services	-
Professional and Contractual Services	5,654
Printing, Binding and Other Services	-
Insurance	-
Miscellaneous	-
Debt Service	177,337
Capital Improvements:	
Proceeds From Sale of Bonds	-
Machinery and Equipment Purchased by the Town for the CFD	-
Total Appropriations	<u><u>182,991</u></u>

**Eastridge Community Facilities District**  
Annual Budget 2015-16

<b>Personnel Services</b>	
Accounting and Auditing Services	-
Engineering Services	-
Attorney and Legal Services	-
District Manager	-
District Clerk	-
District Treasurer	-
CFD Administration	-
Total Personnel Services	- <hr/> <hr/>
<b>Contractual Services</b>	
Landscaping Services	-
Other Professional Services	5,654
Total Contractual Services	- <hr/> <hr/> 5,654
<b>Printing, Binding and Other Services</b>	
Photocopy and Microfilming	-
Legal Advertising	-
Recording Costs	-
Total Printing, Binding and Other Services	- <hr/> <hr/>
<b>Insurance</b>	
Insurance and Bonds	-
Total Insurance	- <hr/> <hr/>
<b>Miscellaneous</b>	
Miscellaneous Supplies	-
Miscellaneous Services - Utility	-
Total Miscellaneous	- <hr/> <hr/>