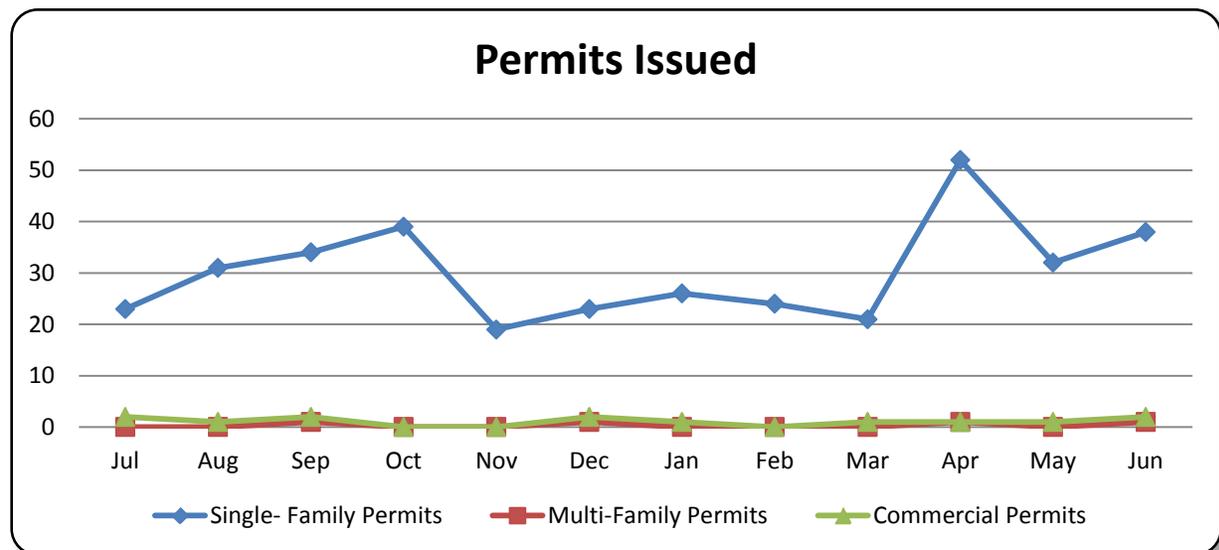
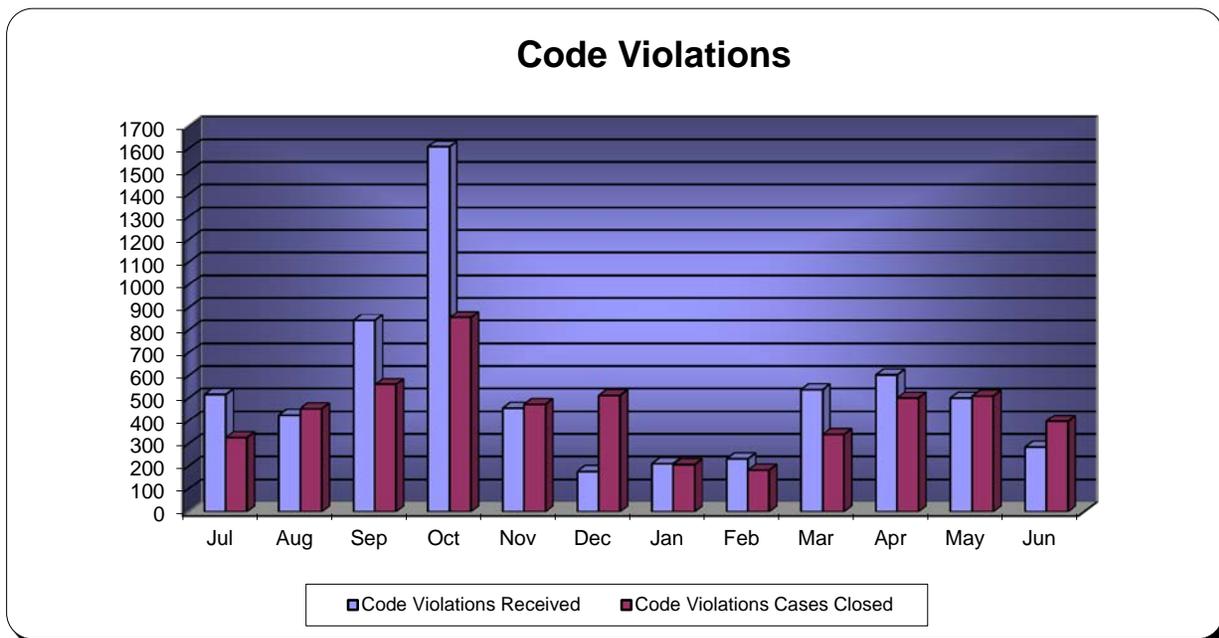


Budgetary Goals & Objectives:	Jun-14	Jun-15	YTD FY 14-15	FY 14-15 Proposed	% Completed vs. Proposed
Building/Safety Division					
Permitting:					
New Commercial	0	2	13	200	7%
Commercial \$ Received	\$400	\$400	\$29,225	N/A	N/A
Commercial Improvement	18	15	132	150	88%
Commercial Improvement \$ Received	\$5,456	\$8,653	\$63,852	N/A	N/A
Residential Single-Family	25	38	362	2,500	14%
Single-Family \$ Received	\$29,747	\$47,074	\$423,737	N/A	N/A
Multi-Family	0	1	4	15	27%
Multi-Family \$ Received	\$100	\$2,093	\$7,232	N/A	N/A
Garage-Carport	6	1	25	75	33%
Garage-Carport \$ Received	\$1,083	\$127	\$3,899	N/A	N/A
General Improvement	22	29	225	300	75%
General Improvement Received	\$3,185	\$5,509	\$40,939	N/A	N/A
Plan Review: (1.0 Plans Examiners)					
Total Plans Reviewed	124	117	1,137	1,250	91%
Plan Reviews/Reviewer/Month	124.00	117.00	101.67	105	N/A
Plan Reviews/Reviewer/Day	5.90	5.85	4.99	5	N/A
Initial Project Reviews:					
Initial Project Reviews	2	1	12	40	30%
Inspection Services: (3 Bldg. Inspectors)					
Number of Inspections Performed	1,707	1,692	18,664	20,000	93%
Building Official Inspections	97	174	1,613	N/A	N/A
Building Official Stops	52	96	1,337	N/A	N/A
Inspections/Inspector/Month	683	564	519	556	N/A
Inspections/Inspector/Day	32.51	28.20	23.61	25	N/A
Total Number of Stops	495	515	5,748	5,000	115%
Planning and Development					
Applications:					
Zoning Map Change Applications	0	0	16	10	160%
Final Development Plan Applications	2	0	11	20	55%
Reversionary Plat Applications	1	0	5	2	250%
Annexation Applications	0	0	3	3	100%
Zoning Ordinance Amendments	0	0	5	10	50%
Miscellaneous	0	0	25	10	250%
Total Number of Applications	3	0	65	55	118%
Town Council:					
Items Reviewed	3	0	49	N/A	N/A

Budgetary Goals & Objectives:	Jun-14	Jun-15	YTD FY 14-15	FY 14-15 Proposed	% Completed vs. Proposed
Neighborhood Services:					
Code Enforcement: (2 Code Officers)					
Code Violation Notices Sent	556	719	10,684	N/A	N/A
Code Enforcement Cases Received	212	286	5,490	3,750	146%
Cases Closed	316	398	5321	3,500	152%
Number of Cases Opened/Month	177	244	346	290	N/A
Cases/Inspector/Month	106.00	143.00	229	120	N/A
Citations Issued	5.00	2.00	70		
Fines Paid & Collections	\$6,881	\$761	\$22,622	\$50,000	45%
Applications:					
Use Permits	0	0	2	1	200%
Variances	0	0	0	1	0%
Interpretations	0	0	0	2	0%
Total Number of Applications	0	0	2	4	50%

Charts & Trends



Community Development June 2015

	Number of Inspections Performed	Single- Family Permits	Multi- Family Permits	Commercial Permits	Code Violations Received	Code Violations Cases Closed
Jul	1,886	23	0	2	516	327
Aug	1,460	31	0	1	426	454
Sep	1,417	34	1	2	843	561
Oct	1,612	39	0	0	1609	856
Nov	1,242	19	0	0	457	473
Dec	1,319	23	1	2	177	512
Jan	1,322	26	0	1	211	207
Feb	1,566	24	0	0	232	183
Mar	1,599	21	0	1	537	340
Apr	2,117	52	1	1	604	501
May	1,503	32	0	1	500	509
Jun	1,692	38	1	2	286	398