

**Library - Monthly Report**  
**June 2015**

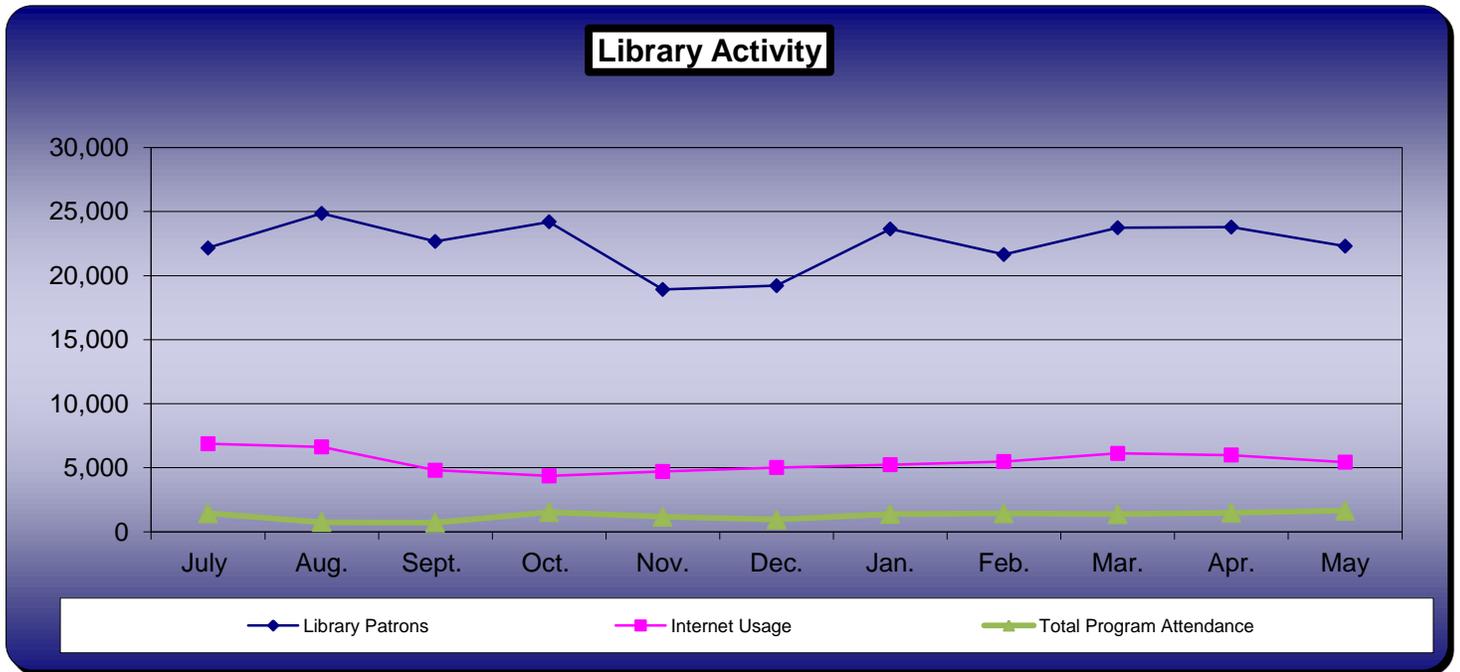
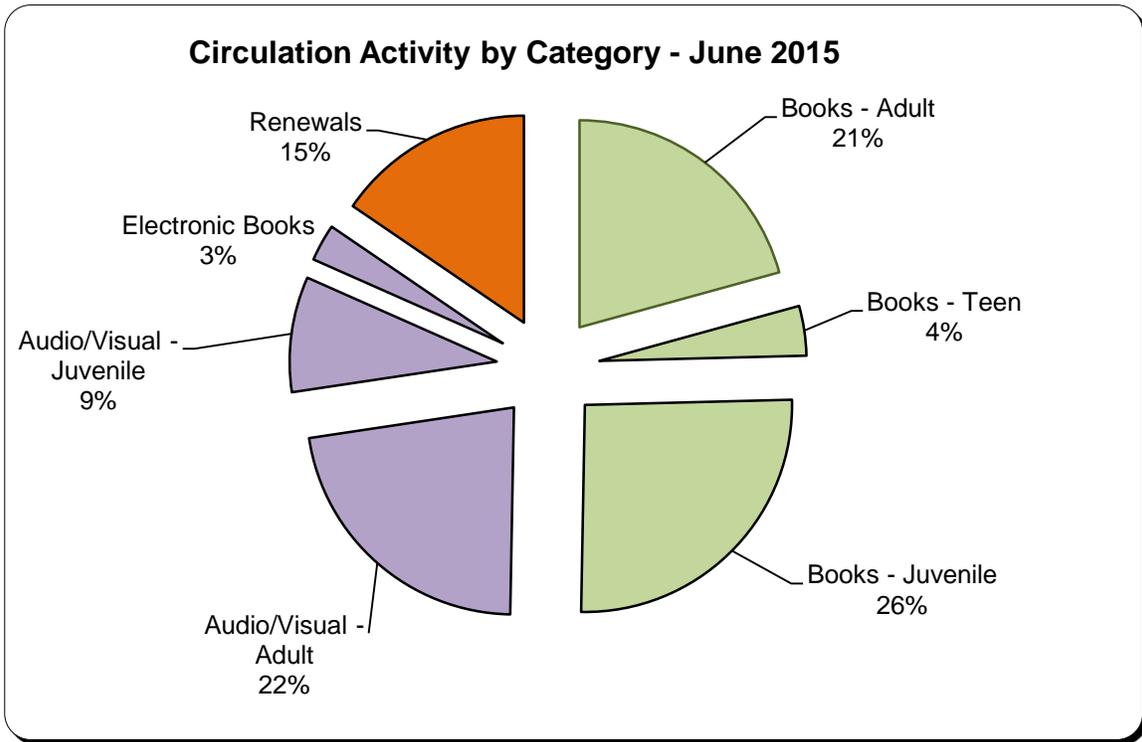
<b>Program</b>	<b>June '14</b>	<b>June '15</b>	<b>% Change (Month)</b>	<b>YTD FY 13-14</b>	<b>YTD FY 14-15</b>	<b>% Change (Fiscal Year)</b>
<b>Circulation:</b>						
Books - Adult	7,553	8,317	10%	92,389	95,344	3%
Books - Teen	1,483	1,556	5%	14,616	13,242	-9%
Books - Juvenile	8,849	10,311	17%	96,428	89,093	-8%
Audio/Visual - Adult	9,176	8,967	-2%	110,834	115,401	4%
Audio/Visual - Juvenile	3,346	3,617	8%	39,050	32,934	-16%
Electronic Books	1,349	1,158	-14%	14,143	13,694	-3%
Renewals	4,347	6,211	43%	53,533	68,000	27%
<b>Total Circulation</b>	<b>36,103</b>	<b>40,137</b>	<b>11%</b>	<b>420,993</b>	<b>427,708</b>	<b>2%</b>
<b>Library Activity:</b>						
Self Check	7,062	9,547	35%	82,415	76,470	-7%
Book Sorter Checkins	37,283	35,874	-4%	401,719	395,233	0%
Days Open	20	26	30%	250	302	21%
Program Attendance - Adult	273	443	62%	2,581	5,058	96%
Program Attendance - Juvenile	1,492	1,702	14%	9,013	8,928	-1%
Program Attendance - Teen	224	125	-44%	3,211	2,184	-32%
Homebound Book Deliveries	61	132	116%	1,232	1,491	21%
Reference Questions	2,316	3,412	47%	31,300	32,535	4%
Fine/Fee Collections	\$ 1,309.70	\$ 2,280.44	74%	\$ 15,176.67	\$ 25,065.21	65%
Lost Items Paid	\$ 396.49	\$ 418.65	6%	\$ 3,681.75	\$ 4,185.85	14%
Volunteer Hours	906	806	-11%	10,537	10,557	0%
Items Loaned To Yav Cty Libraries	2,727	2,661	-2%	32,719	33,929	4%
Items Borrowed From Yav Cty Libraries	3,473	4,137	19%	43,278	47,244	9%

<b>Budgetary Goals &amp; Objectives:</b>	<b>June '14</b>	<b>June '15</b>	<b>% Change (Month)</b>	<b>YTD FY 14-15</b>	<b>Proposed FY 14-15</b>	<b>% Completed vs. Proposed</b>
Library Patrons (door count)	19,088	21,478	13%	268,601	248,629	108%
New Patron Registration	371	357	-4%	3,647	3,143	116%
Circulation (total)	36,142	40,137	11%	427,708	443,322	96%
Patron Internet Usage	4,513	4,889	8%	65,497	75,274	87%
Average Circulation Per Hour	192	158	-18%	147	208	71%
Average Traffic Count Per Day	954	826	-13%	889	991	90%
Materials Catalogued	626	468	-25%	6,847	6,335	108%
Intra/Inter Library Loans	5,443	6,356	17%	75,604	70,221	108%

The Mission of the Town of Prescott Valley is to inspire and sustain a dynamic, innovative, and prosperous community through the combined talents of our citizenry.

**Library - Monthly Report  
June 2015**

**Charts & Trends**



The Mission of the Town of Prescott Valley is to inspire and sustain a dynamic, innovative, and prosperous community through the combined talents of our citizenry.

**Library - Monthly Report**  
**June 2015**

	<b>Library Patrons</b>	<b>Internet Usage</b>	<b>Total Program Attendance</b>
July	22,167	6,861	1,446
Aug.	24,860	6,617	746
Sept.	22,664	4,806	710
Oct.	24,193	4,360	1,541
Nov.	18,914	4,699	1,179
Dec.	19,206	5,020	957
Jan.	23,651	5,232	1,386
Feb.	21,651	5,478	1,437
Mar.	23,732	6,118	1,376
Apr.	23,796	5,981	1,477
May	22,291	5,436	1,645
June	21,478	4,889	2,270

The Mission of the Town of Prescott Valley is to inspire and sustain a dynamic, innovative, and prosperous community through the combined talents of our citizenry.