

| Program | June '14 | June '15 | % Change (Month) | YTD FY 13-14 | YTD FY 14-15 | % Change Fiscal Year |
|-------------------------------------|----------|----------|------------------|--------------|--------------|----------------------|
| Internal Activity: | | | | | | |
| Internal research projects/requests | 33 | 26 | -21% | 403 | 286 | -29% |
| Public records research/requests | 43 | 36 | -16% | 441 | 377 | -15% |
| Records destroyed (cubic feet) | 0 | 0 | N/A | 649 | 208 | -68% |
| Bids/RFPs processed | 1 | 4 | 300% | 25 | 22 | -12% |
| Contracts & Agreements processed | 14 | 19 | 36% | 62 | 49 | -21% |
| Documents added to Laserfiche | 551 | 742 | 35% | 28223 | 18574 | -34% |
| Records microfilmed (rolls) | 0 | 0 | N/A | 0 | 0 | N/A |
| Documents recorded (County) | 6 | 1 | -83% | 36 | 37 | 3% |

| Budgetary Goals & Objectives: | June '14 | June '15 | % Change (Month) | YTD FY 14-15 | Proposed FY 14-15 | % Change vs. Proposed |
|------------------------------------|--------------|-------------|------------------|--------------|-------------------|-----------------------|
| Notice of Claims | 2 | 0 | -100% | 10 | 12 | 83% |
| \$ Amount of insurance paid | \$ 13,894.18 | \$ 1,249.51 | -91% | \$11,974.65 | \$25,000 | 48% |
| Ordinances & Resolutions Processed | 11 | 11 | 0% | 63 | 60 | 105% |
| Meeting Minutes Approved | 7 | 6 | -14% | 47 | 48 | 98% |
| Council Agenda Packets Prepared | 4 | 5 | 25% | 45 | 48 | 94% |
| Official Postings | 15 | 10 | -33% | 119 | 100 | 119% |
| Legal Notices Published | 30 | 10 | -67% | 114 | 50 | 228% |
| Licenses: | | | | | | |
| New liquor licenses | 1 | 2 | 100% | 11 | 10 | 110% |
| Special event liquor licenses | 1 | 1 | 0% | 8 | 5 | 160% |
| New business licenses | 37 | 41 | 11% | 449 | 500 | 90% |
| Renewed business licenses | 148 | 179 | 21% | 1925 | 1900 | 101% |
| Special event business licenses | 111 | 123 | 11% | 797 | 450 | 177% |
| Peddler's licenses | 5 | 5 | 0% | 46 | 10 | 460% |

| Business License Monthly Trends: | New Business | Renewed Licenses | Total Active Licenses |
|----------------------------------|--------------|------------------|-----------------------|
| Jan | 26 | 191 | 2574 |
| Feb | 43 | 166 | 2586 |
| Mar | 49 | 187 | 2590 |
| April | 51 | 179 | 2591 |
| May | 54 | 167 | 2606 |
| June | 41 | 179 | 2604 |
| July | | | |
| Aug | | | |
| Sept | | | |
| Oct | | | |
| Nov | | | |
| Dec | | | |

The mission of the Town of Prescott Valley is to inspire and sustain a dynamic, innovative, and prosperous community through the combined talents of our citizenry.