

**Prescott Valley Utilities Department - Monthly Report
June 2015**

Prescott Valley Water System

	June '14	June '15	% Change (Month)	YTD FY 13-14	YTD FY 14-15	% Change (Fiscal Year)
# of active customers (<i>not cumulative</i>)	19,211	19,499	1.5%	N/A	N/A	1.5%
# of customers connected	414	413	-0.2%	4,202	4,567	8.7%
# of customers disconnected	171	177	3.5%	1,678	1676	-0.1%
Million Gallons Produced	204.81	187.60	-8.4%	1,562.38	1654.794	5.9%

Budgetary Goals & Objectives (PV Water System):	June '14	June '15	% Change (Month)	YTD FY 14-15	Proposed FY 14-15	% Completed vs. Proposed
Work Orders Completed	1,196	1,345	12.5%	13,946	20,000	70%
				YTD	PROPOSED	
Operating Costs (excluding electricity) per million gallons	\$522	\$4,177	699.7%	\$2,560	\$2,351	109%
Power Cost per Million Gallons	\$431	\$473	9.7%	\$562	\$644	87%
Total Operating Costs per Million Gallons	\$953	\$4,650	387.7%	\$3,122	\$2,995	104%

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Wastewater

Program	June '14	June '15	% Change (Month)	YTD FY 13-14	YTD FY 14-15	% Change (Fiscal Year)
Million Gallons to In-Stream Project - Agua Fria	48.4	35.7	-26.2%	399.8	623.6	56.0%
Million Gallons to No. Plains Recharge	14.9	22.2	48.7%	343.8	204.3	-40.6%

Budgetary Goals & Objectives (Wastewater & Effluent):	June '14	June '15	% Change (Month)	YTD FY 14-15	Proposed FY 14-15	% Completed vs. Proposed
Miles of Line Cleaned	14.96	4.14	-72.3%	81.85	120	68%
Tons of Solids Removed	433	483	11.4%	5558.31	5,000	111%
Million Gallons Treated	69.46	76.47	10.1%	931.3315	894	104%
Number of Callouts	5	3	-40.0%	52	71	73%
Average Daily Flow in Millions of Gallons				2.55	2.45	104%
				YTD	PROPOSED	
Operating Costs (excluding electricity) per Million Gallons Treated	\$2,823	\$9,359	231.5%	\$2,785	\$2,400.00	116%
Power Cost per Million Gallons Treated	\$614	\$632	3.0%	\$581	\$600.00	97%
Total Operating Costs per Million Gallons Treated	\$3,437	\$9,991	190.7%	\$3,366	\$3,000.00	112%

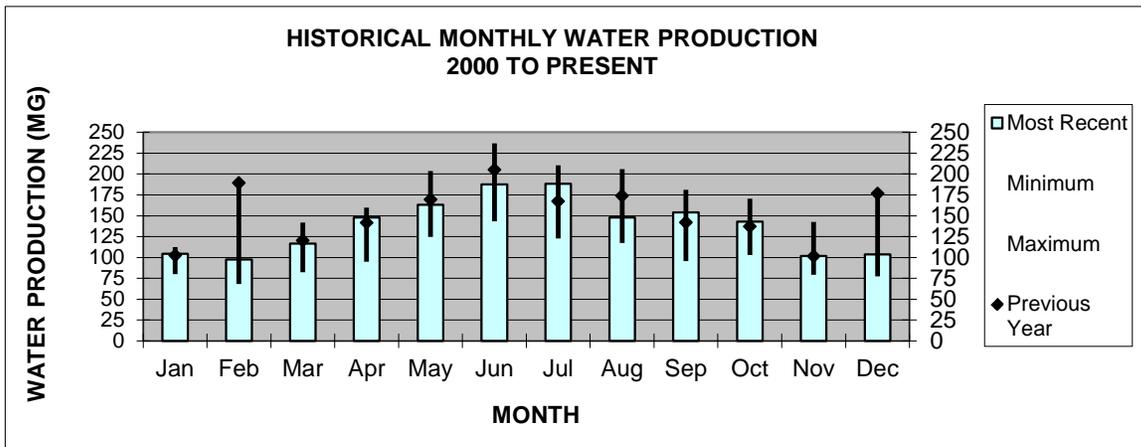
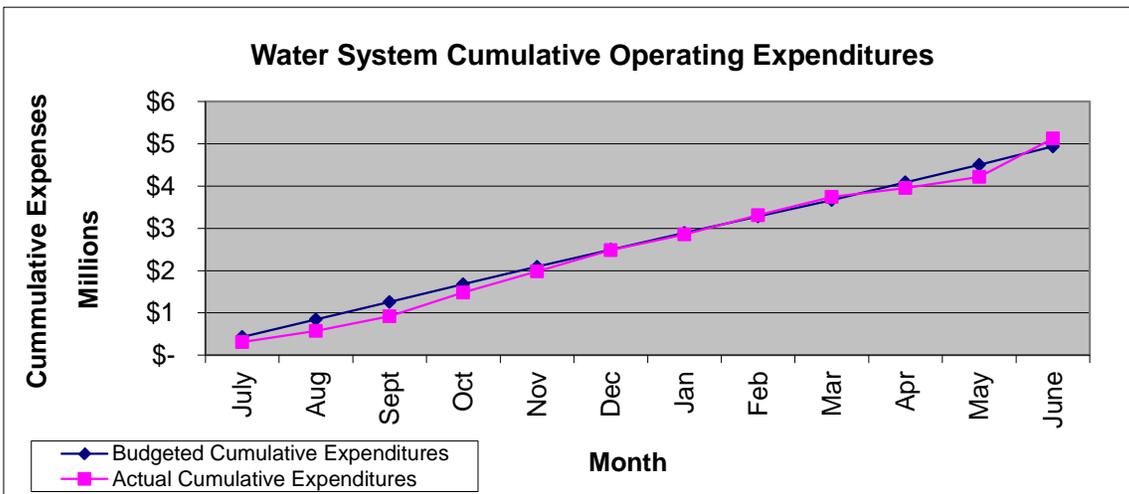
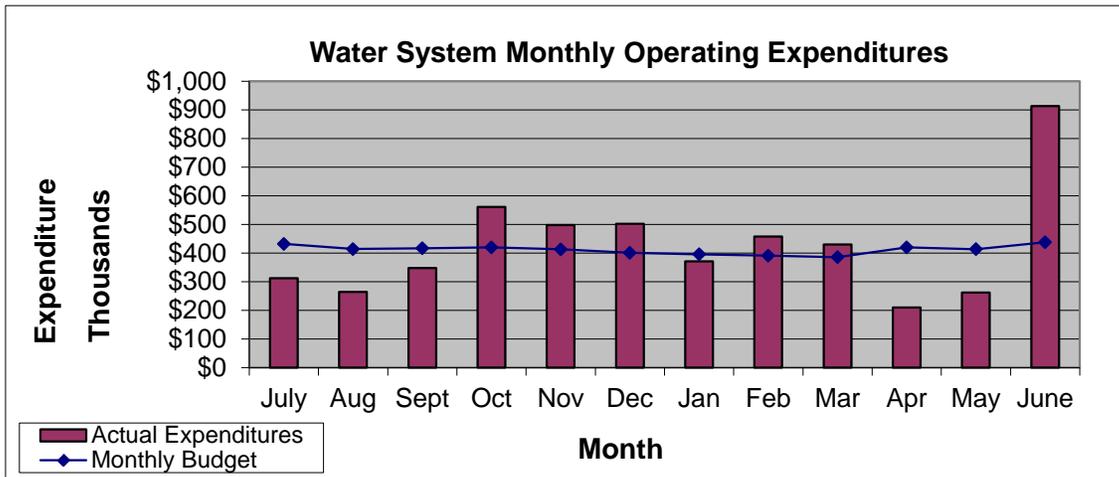
Reclaimed Water

Program	June '14	June '15	% Change (Month)	YTD FY 14-15	Proposed FY 14-15	% Completed vs Proposed
Million Gallons Pumped to MVP Lakes - Re-use	2.2	12.0	435.9%	48.1	120	40.1%
Million Gallons Pumped to Stoneridge for Re-use	3.9	14.0	260.1%	63.5	95	66.8%
				YTD	PROPOSED	
Cost per Million Gallons Produced	\$7,337	\$2,557	-65.1%	\$4,087	\$2,500	163.5%

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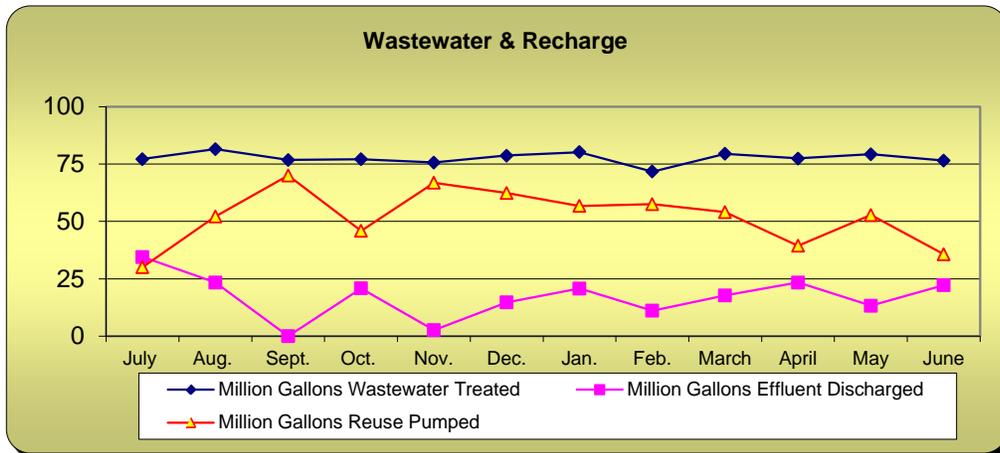
Charts & Trends:



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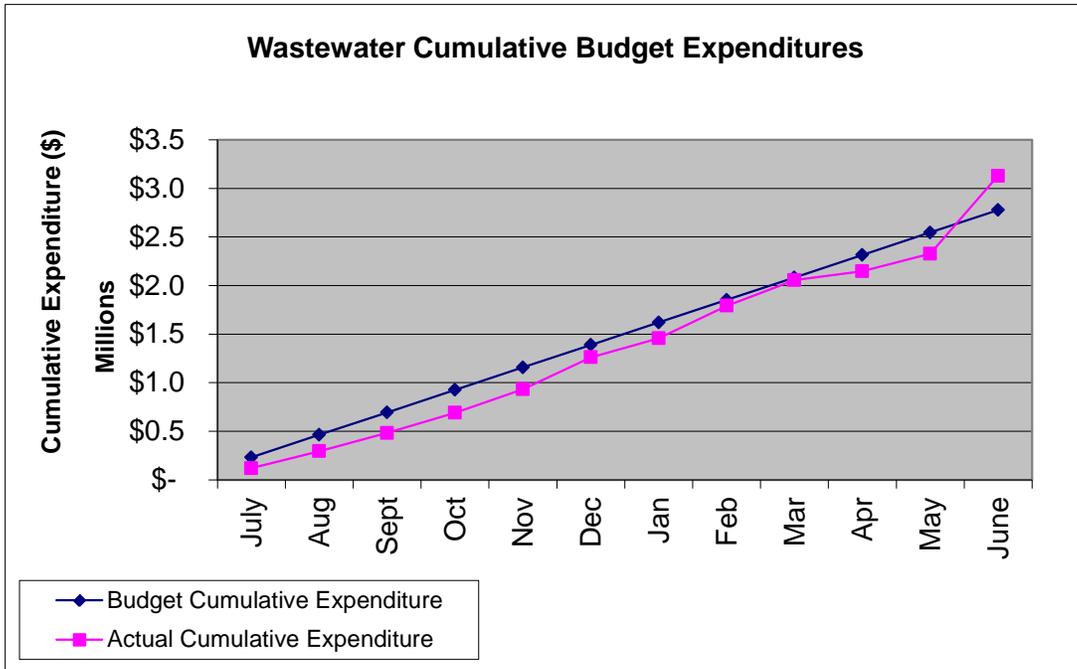
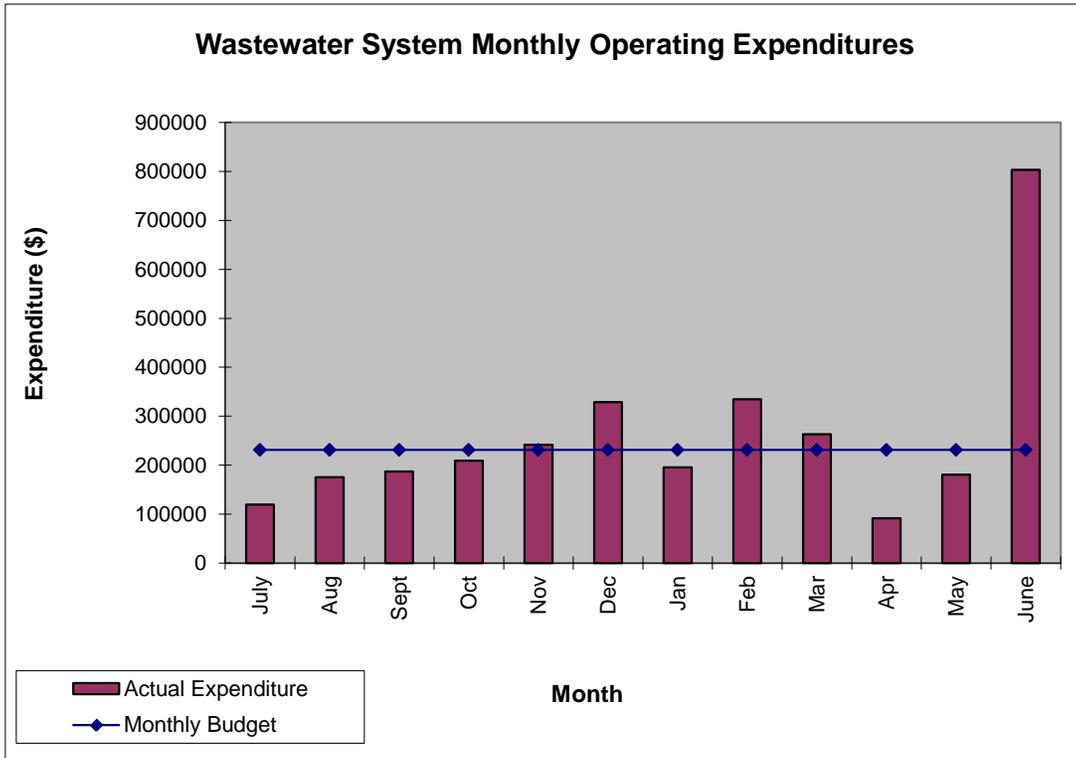
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	Million Gallons Water Produced	Million Gallons Wastewater Treated	Tons of Solid Removed	Million Gallons Effluent Discharged	Million Gallons Reuse Pumped
July	188.21	77.16	335.5	34.46	30.05
Aug.	148.015	81.5	370.02	23.375	52.12
Sept.	153.949	76.786	509.38	0	69.96
Oct.	143.08	77.079	431.43	20.793	45.936
Nov.	101.69	75.643	328.64	2.62	66.86
Dec.	102.56	78.66	516.63	14.715	62.371
Jan.	104.47	80.184	557.72	20.738	56.731
Feb.	97.62	71.7	479.1	11.109	57.568
March	116.69	79.48	588.67	17.733	54.024
April	147.84	77.418	529.47	23.357	39.422
May	163.07	79.2515	428.85	13.248	52.834
June	187.6	76.47	482.9	22.2	35.71



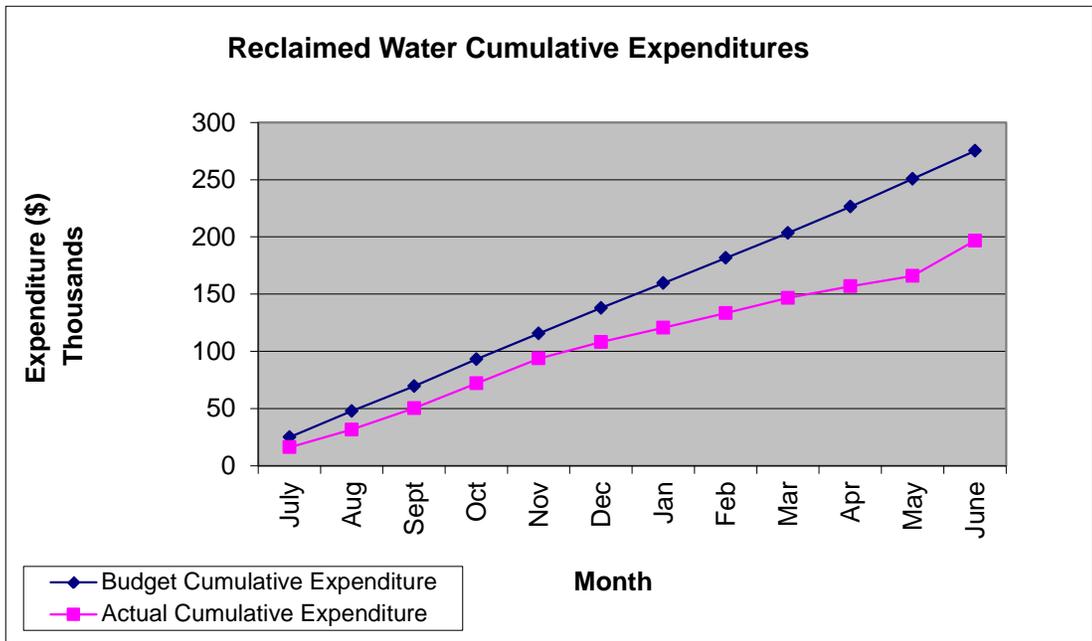
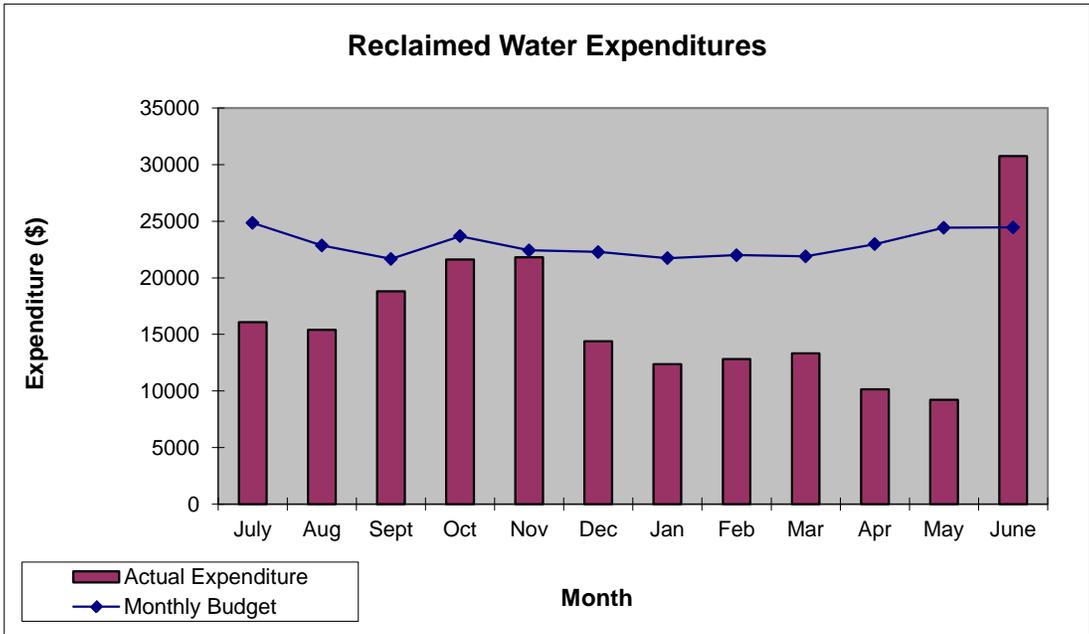
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