

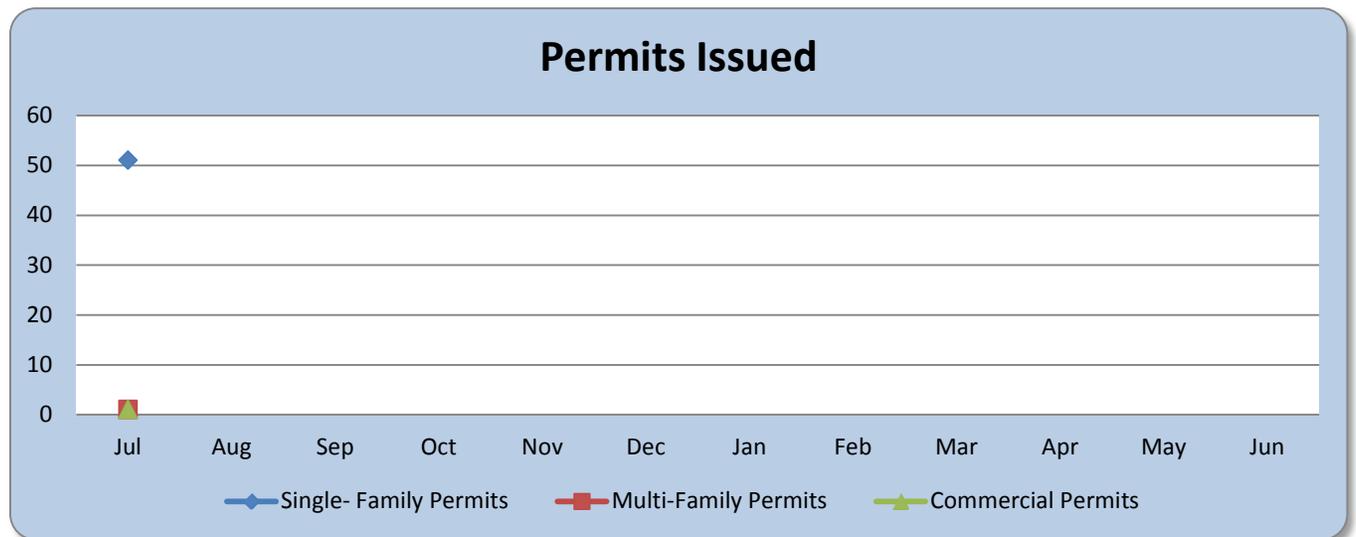
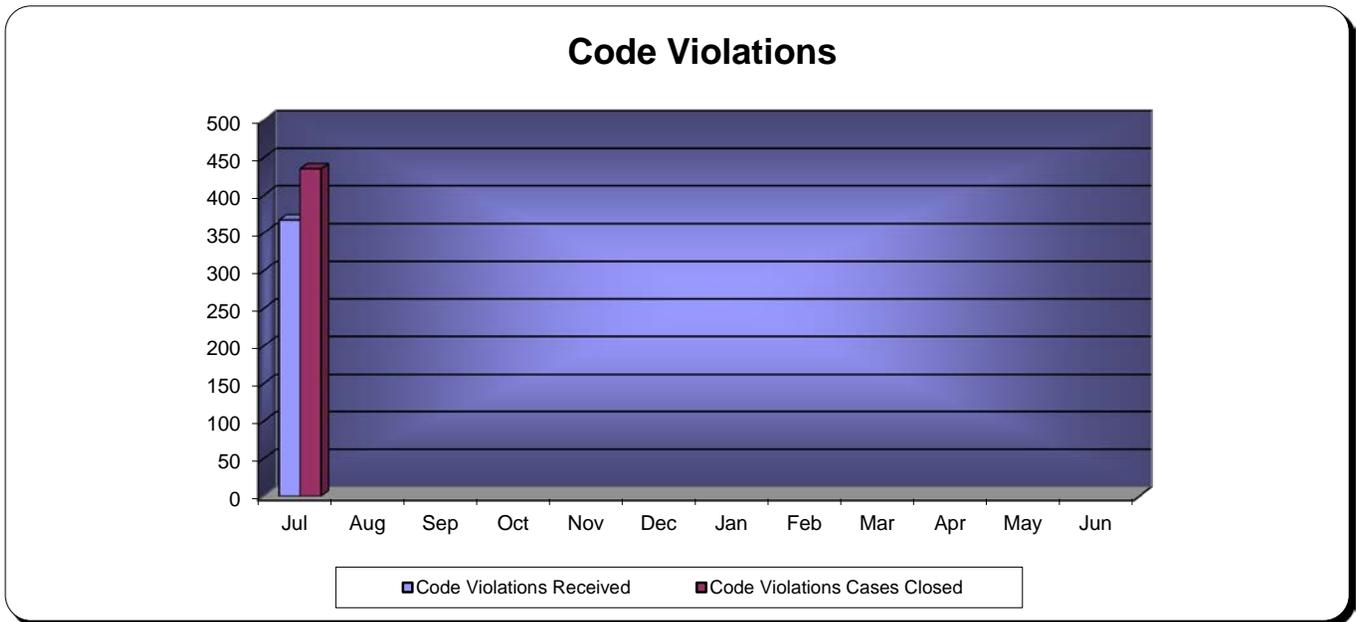
Community Development July 2015

<b>Budgetary Goals &amp; Objectives:</b>	<b>Jul-14</b>	<b>Jul-15</b>	<b>% Change (Month)</b>	<b>YTD FY 15-16</b>	<b>FY 15-16 Proposed</b>	<b>% Completed vs. Proposed</b>
<b>Building/Safety Division</b>						
<b>Permitting:</b>						
New Commercial	2	1	-50%	1	200	1%
Commercial \$ Received	\$1,461	\$6,101	318%	\$6,101	N/A	N/A
Commercial Improvement	17	9	-47%	9	150	6%
Commercial Improvement \$ Received	\$12,133	\$3,650	-70%	\$3,650	N/A	N/A
Residential Single-Family	23	51	122%	51	2,750	2%
Single-Family \$ Received	\$24,997	\$57,546	130%	\$57,546	N/A	N/A
Multi-Family	0	1	N/A	1	20	5%
Multi-Family \$ Received	\$0	\$1,853	N/A	\$1,853	N/A	N/A
Garage-Carport	4	2	-50%	2	75	3%
Garage-Carport \$ Received	\$469	\$238	-49%	\$238	N/A	N/A
General Improvement	14	19	36%	19	300	6%
General Improvement Received	\$1,305	\$9,539	631%	\$9,539	N/A	N/A
<b>Plan Review: (1.0 Plans Examiners)</b>						
Total Plans Reviewed	164	172	5%	172	1,250	14%
Plan Reviews/Reviewer/Month	164.00	172.00	5%	172.00	105	N/A
Plan Reviews/Reviewer/Day	7.45	8.60	15%	8.60	5	N/A
<b>Initial Project Reviews:</b>						
Initial Project Reviews	2	1	-50%	1	40	3%
<b>Inspection Services: (3 Bldg. Inspectors)</b>						
Number of Inspections Performed	1,815	1,962	8%	1,962	20,000	10%
Building Official Inspections	117	248	112%	248	N/A	N/A
Building Official Stops	65	139	114%	139	N/A	N/A
Inspections/Inspector/Month	605	654	8%	654	556	N/A
Inspections/Inspector/Day	27.50	32.70	19%	32.70	23	N/A
Total Number of Stops	528	515	-2%	515	5,000	10%
<b>Planning and Development</b>						
<b>Applications:</b>						
Zoning Map Change Applications	0	0	N/A	0	10	0%
Final Development Plan Applications	0	0	N/A	0	20	0%
Reversionary Plat Applications	0	0	N/A	0	2	0%
Annexation Applications	0	0	N/A	0	3	0%
Zoning Ordinance Amendments	0	1	N/A	1	10	10%
Miscellaneous	0	3	N/A	3	8	38%
Total Number of Applications	0	4	N/A	4	43	9%
<b>Town Council:</b>						
Items Reviewed	0	4	N/A	4	N/A	N/A

Community Development July 2015

Budgetary Goals & Objectives:	Jul-14	Jul-15	% Change (Month)	YTD FY 15-16	FY 15-16 Proposed	% Completed vs. Proposed
<b>Neighborhood Services:</b>						
<b>Code Enforcement: (2 Code Officers)</b>						
Code Violation Notices Sent	752	713	-5%	713	N/A	N/A
Code Enforcement Cases Received	516	367	-29%	367	4,250	9%
Cases Closed	327	435	33%	435	4,500	10%
Number of Cases Opened/Month	348	214	-39%	214	4,500	N/A
Cases/Inspector/Month	258.00	183.50	-29%	184	200	N/A
Citations Issued	2.00	3.00	50%	3	200	2%
HO Fines Collected	\$6,134	\$7,676	25%	\$7,676	\$50,000	15%
<b>Applications:</b>						
Use Permits	0	0	N/A	0	1	0%
Variances	0	0	N/A	0	1	0%
Interpretations	0	0	N/A	0	1	0%
Total Number of Applications	0	0	N/A	0	3	0%

Charts & Trends



# Community Development July 2015

	<b>Number of Inspections Performed</b>	<b>Single- Family Permits</b>	<b>Multi- Family Permits</b>	<b>Commercial Permits</b>	<b>Code Violations Received</b>	<b>Code Violations Cases Closed</b>
Jul	1,962	51	1	1	367	435
Aug						
Sep						
Oct						
Nov						
Dec						
Jan						
Feb						
Mar						
Apr						
May						
Jun						