

**Library - Monthly Report
July 2015**

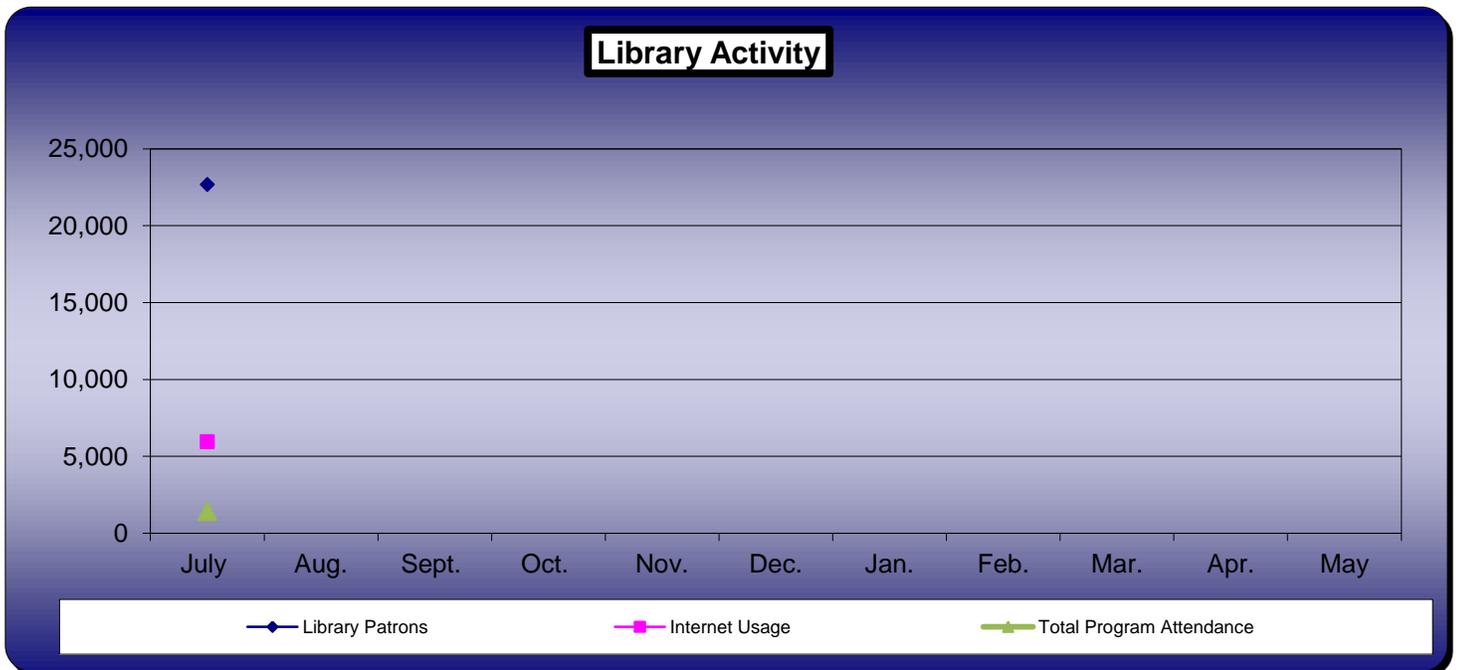
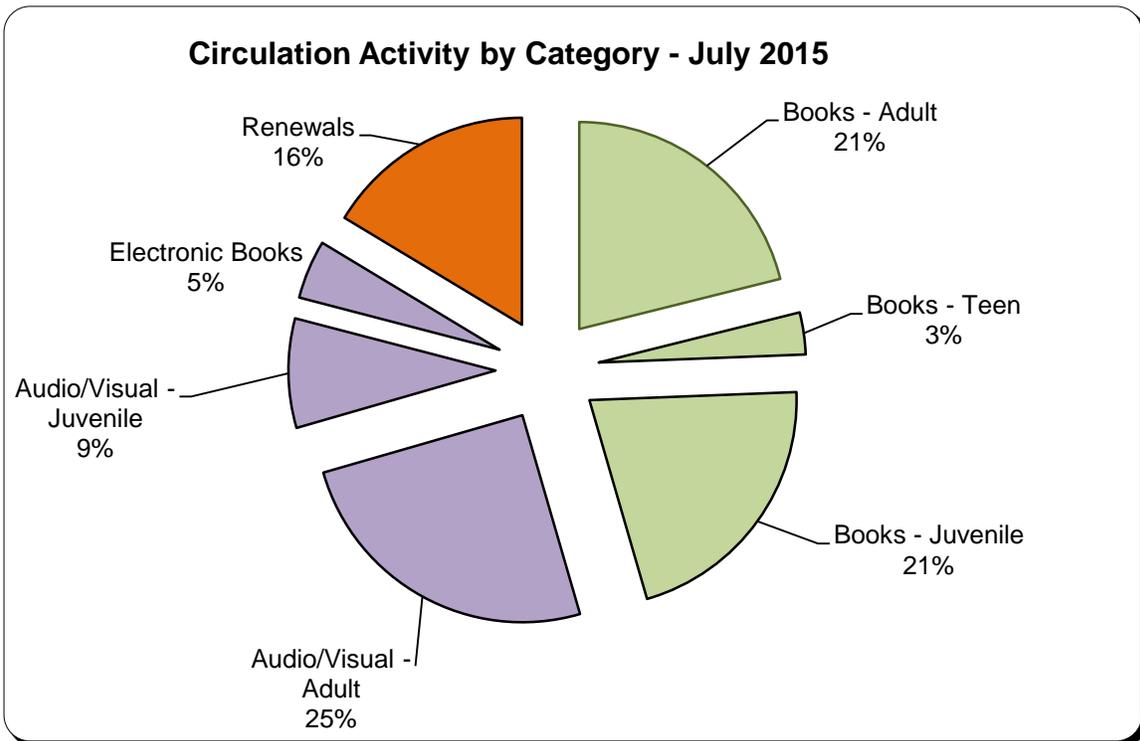
Program	July '14	July '15	% Change (Month)	YTD FY 14-15	YTD FY 15-16	% Change (Fiscal Year)
Circulation:						
Books - Adult	9,284	8,165	-12%	9,284	8,165	-12%
Books - Teen	1,611	1,268	-21%	1,611	1,268	-21%
Books - Juvenile	9,223	8,175	-11%	9,223	8,175	-11%
Audio/Visual - Adult	12,078	9,678	-20%	12,078	9,678	-20%
Audio/Visual - Juvenile	3,637	3,302	-9%	3,637	3,302	-9%
Electronic Books	1,518	1,772	17%	1,518	1,772	17%
Renewals	5,512	6,330	15%	5,512	6,330	15%
Total Circulation	42,863	38,690	-10%	42,863	38,690	-10%
Library Activity:						
Self Check	9,072	10,213	13%	9,072	10,213	13%
Book Sorter Checkins	41,347	36,800	-11%	41,347	36,800	0%
Days Open	26	25	-4%	26	25	-4%
Program Attendance - Adult	186	299	61%	186	299	61%
Program Attendance - Juvenile	1,081	1,039	-4%	1,081	1,039	-4%
Program Attendance - Teen	179	76	N/A	179	76	N/A
Homebound Book Deliveries	68	94	38%	68	94	38%
Reference Questions	2,504	3,068	23%	2,504	3,068	23%
Fine/Fee Collections	\$ 1,589.05	\$ 1,997.35	26%	\$ 1,589.05	\$ 1,997.35	26%
Lost Items Paid	\$ 445.32	\$ 174.90	-61%	\$ 445.32	\$ 174.90	-61%
Volunteer Hours	839	827	-1%	839	827	-1%
Items Loaned To Yav Cty Libraries	3,031	2,916	-4%	3,031	2,916	-4%
Items Borrowed From Yav Cty Libraries	4,259	4,337	2%	4,259	4,337	2%

Budgetary Goals & Objectives:	July '14	July '15	% Change (Month)	YTD FY 15-16	Proposed FY 15-16	% Completed vs. Proposed
Library Patrons (door count)	22,167	22,674	2%	22,674	254,777	9%
New Patron Registration	416	321	-23%	321	3,168	10%
Circulation (total)	42,863	38,690	-10%	38,690	413,612	9%
Patron Internet Usage	6,861	5,955	-13%	5,955	73,159	8%
Average Circulation Per Hour	170	156	-8%	156	198	79%
Average Traffic Count Per Day	853	907	6%	907	1,022	89%
Materials Catalogued	571	427	-25%	427	7,133	6%
Intra/Inter Library Loans	6,864	6,760	-2%	6,760	72,093	9%

The Mission of the Town of Prescott Valley is to inspire and sustain a dynamic, innovative, and prosperous community through the combined talents of our citizenry.

**Library - Monthly Report
July 2015**

Charts & Trends



The Mission of the Town of Prescott Valley is to inspire and sustain a dynamic, innovative, and prosperous community through the combined talents of our citizenry.

Library - Monthly Report
July 2015

	Library Patrons	Internet Usage	Total Program Attendance
July	22,674	5,955	1,414
Aug.			
Sept.			
Oct.			
Nov.			
Dec.			
Jan.			
Feb.			
Mar.			
Apr.			
May			
June			