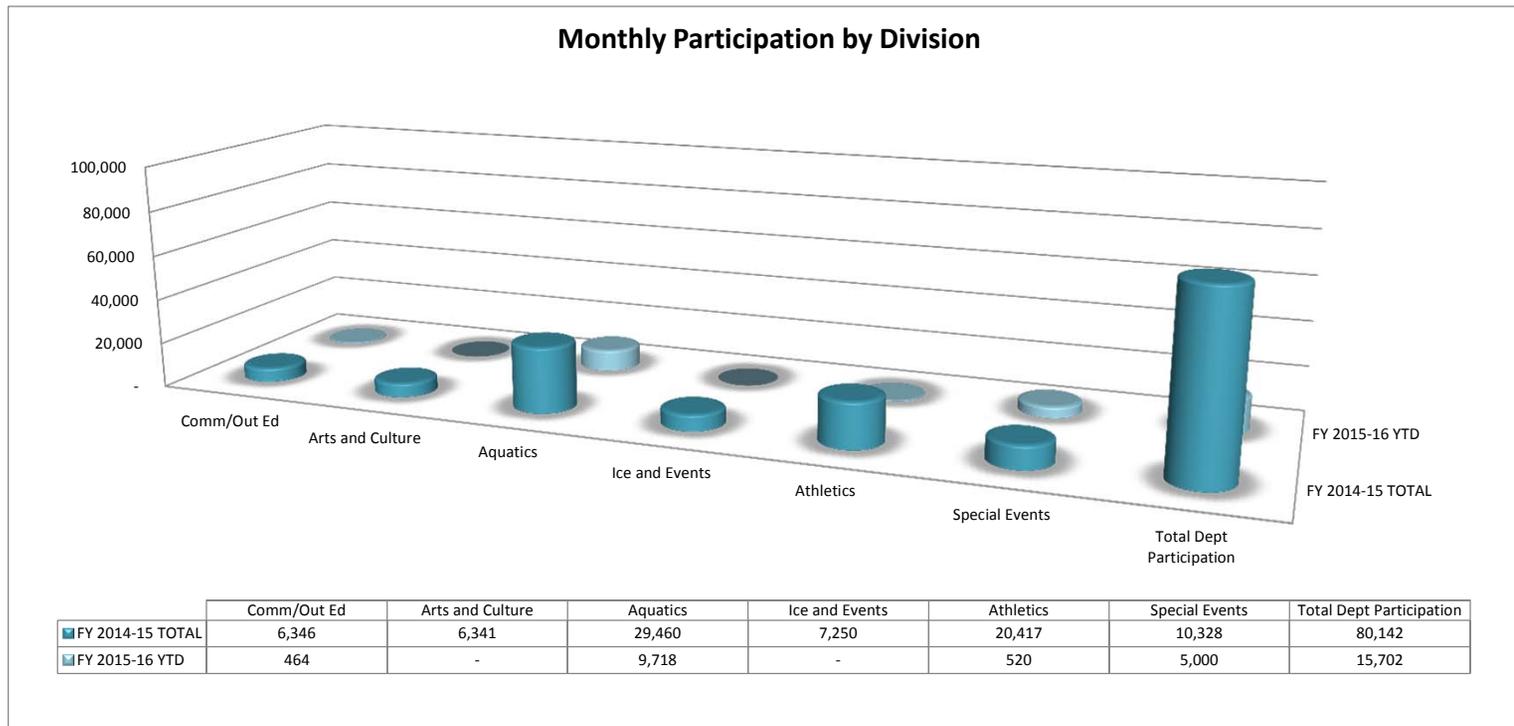
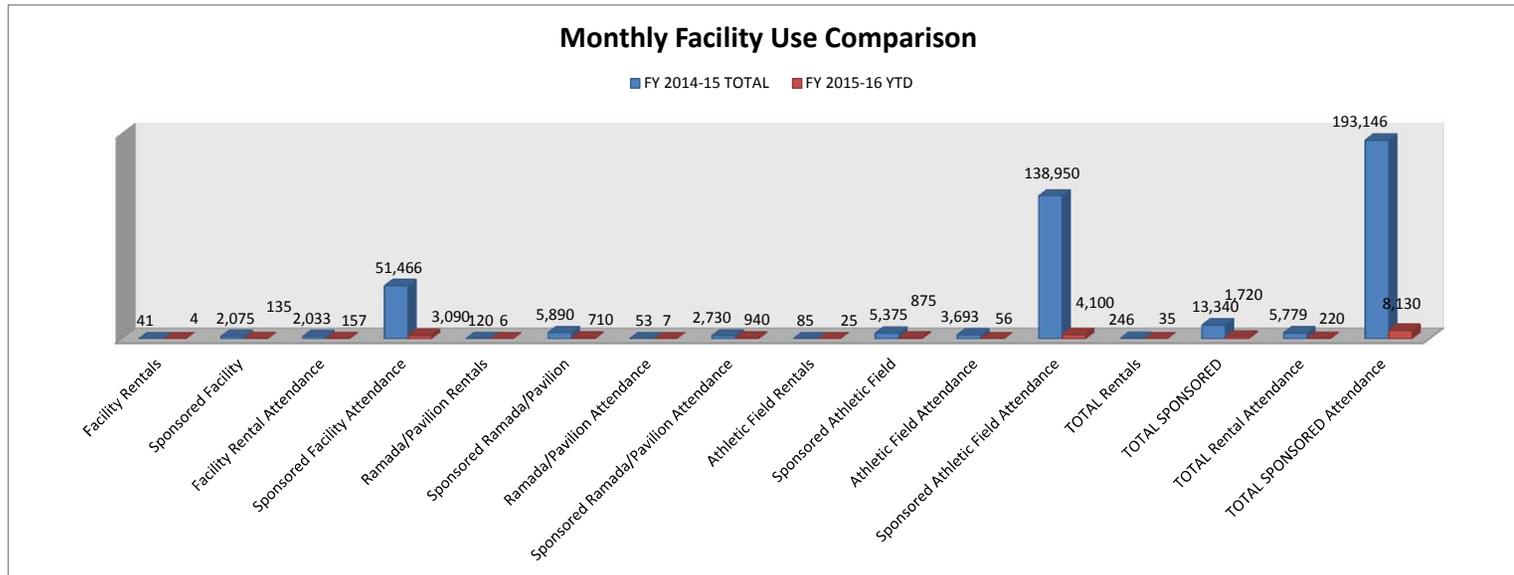


<b>Parks and Recreation Monthly Report</b>		<b>July '14</b>	<b>July '15</b>	<b>% of Change</b>	<b>FY 2014-15 TOTAL</b>	<b>FY2015-16 YTD</b>	<b>% of Change</b>
<b>Commissions</b>							
	A&C Meeting Attendance	0	0	N/A	63	-	-100%
	A&C Meeting Hours	0	0	N/A	54	-	-100%
	P&R Meeting Attendance	0	0	N/A	148	8	-95%
	Tree City USA Hours	0	0	N/A	9	1	-93%
	P&R Meeting Hours	0	0	N/A	91	4	-96%
<b>Rentals</b>							
	Facility Rentals	5	4	-20%	41	7	-83%
	Facility Rental Attendance	225	135	-40%	2,075	270	-87%
	Sponsored Facility	154	157	2%	2,033	346	-83%
	Sponsored Facility Attendance	3576	3090	-14%	51,466	7,543	-85%
	Ramada/Pavilion Rentals	13	6	-54%	120	19	-84%
	Ramada/Pavilion Attendance	595	710	19%	6,510	2,205	-66%
	Sponsored Ramada/Pavilion	2	7	250%	53	12	-77%
	Sponsored Ramada/Pavilion Attendance	20	940	4600%	2,730	1,570	-42%
	Athletic Field Rentals	14	25	79%	85	42	-51%
	Athletic Field Attendance	550	875	59%	5,375	1,600	-70%
	Sponsored Athletic Field	59	56	-5%	3,693	198	-95%
	Sponsored Athletic Field Attendance	3675	4100	12%	138,950	11,725	-92%
	<i>TOTAL Facility Rentals</i>	32	35	9%	246	68	-72%
	<i>TOTAL Facility Attendance</i>	1370	1720	26%	13,960	4,075	-71%
	<i>TOTAL SPONSORED Facilities</i>	215	220	2%	5,779	556	-90%
	<i>TOTAL SPONSORED Attendance</i>	7271	8130	12%	193,146	20,838	-89%
<b>Participation</b>							
	Comm/Out Ed Participation	451	464	3%	6,346	842	-87%
	A&C Participation	4	0	-100%	6,341	2	-100%
	Aquatics Participation	9351	9718	4%	29,460	11,292	-62%
	Ice Participation	0	0	N/A	7,250	-	-100%
	Athletics Participation	870	520	-40%	20,417	1,976	-90%
	Special Events Participation	5035	5000	-1%	10,328	5,020	-51%
	<i>Total Dept Participation</i>	15711	15702	0%	80,142	19,132	-76%
	Community Event Applications In-Process	4	10	150%	56	22	-61%
	Community Event Held	1	3	200%	30	6	-80%
	Community Event Participation	5000	5700	14%	13,370	5,890	-56%
	<i>Total Community Participation</i>	5000	5700	14%	13,370	5,890	127%
<b>Parks</b>							
	Trees Removed	8	2	-75%	32	2	-94%
	Trees Planted	0	0	N/A	17	-	-100%
	Vandal Reports	1	1	0%	21	1	-95%
	Vandalism Cost	0	1049	N/A	2,385	1,049	-56%
	Court Awarded Restitution	0	0	N/A	-	-	N/A
	Gallons Saved	0	-185383	N/A	3,965,825	(185,383)	-105%
	Estimated \$ Saved	0	-741.53	N/A	14,839	(742)	-105%
<b>Community Support</b>							
	Volunteers	60	0	-100%	199	1	-99%
	Volunteer Hours	187.5	0	-100%	642	4	-99%
	In-Kind Support	0	0	N/A	2,413	-	-100%
	Donations	0	0	N/A	5,609	3,025	-46%
<b>Revenues</b>							
	Recreation Revenues	\$ 37,271	\$ 42,157	13%	\$ 254,719	\$ 63,118	-75%

<b>Budgetary Objectives</b>	<b>Comparative 2014-15</b>	<b>Comparative 2015-16</b>	<b>% of Monthly Change</b>	<b>YTD 2015-16</b>	<b>Proposed 2015-16</b>	<b>% Completed vs Proposed</b>
<i>Paid Attendance</i>	17,081	17,422	2%	23,207	85,000	27.3%
<i>Sponsored Attendance</i>	7,271	8,130	12%	20,838	175,000	11.9%
<i>Total Attendance</i>	24,352	25,552	5%	44,045	260,000	16.9%
<i>Recreation Revenues</i>	\$ 37,271	\$ 42,157	13%	\$ 63,118	\$ 245,000	25.8%

**Parks and Recreation Department**



The Town of Prescott Valley's Mission is to inspire and sustain a dynamic, innovative, and prosperous community through the combined talents of our citizenry.

