

Program	July '14	July '15	% Change (Month)	YTD FY 14-15	YTD FY 15-16	% Change Fiscal Year
<b>Internal Activity:</b>						
Internal research projects/requests	40	28	-30%	40	28	-30%
Public records research/requests	40	33	-18%	40	33	-18%
Records destroyed (cubic feet)	0	0	N/A	0	0	N/A
Bids/RFPs processed	1	0	-100%	1	0	-100%
Contracts & Agreements processed	7	5	-29%	7	5	-29%
Documents added to Laserfiche	2088	2026	-3%	2088	2026	-3%
Records microfilmed (rolls)	0	0	N/A	0	0	N/A
Documents recorded (County)	9	4	-56%	9	4	-56%

Budgetary Goals & Objectives:	July '14	July '15	% Change (Month)	YTD FY 15-16	Proposed FY 15-16	% Change vs. Proposed
Notice of Claims	1	2	100%	2	12	17%
\$ Amount of insurance paid	\$ -	\$ -	N/A	\$0.00	\$25,000	0%
Ordinances & Resolutions Processed	9	8	-11%	8	60	13%
Meeting Minutes Approved	4	4	0%	4	48	8%
Council Agenda Packets Prepared	3	4	33%	4	48	8%
Official Postings	15	14	-7%	14	100	14%
Legal Notices Published	1	9	800%	9	50	18%
<b>Licenses:</b>						
New liquor licenses	1	2	100%	2	10	20%
Special event liquor licenses	1	2	100%	2	5	40%
New business licenses	48	45	-6%	45	450	10%
Renewed business licenses	222	217	-2%	217	2000	11%
Special event business licenses	5	54	980%	54	700	8%
Peddler's licenses	1	5	400%	5	10	50%

Business License Monthly Trends:	New Business	Renewed Licenses	Total Active Licenses
Jan	26	191	2574
Feb	43	166	2586
Mar	49	187	2590
April	51	179	2591
May	54	167	2606
June	41	179	2604
July	45	217	2605
Aug			
Sept			
Oct			
Nov			
Dec			

The mission of the Town of Prescott Valley is to inspire and sustain a dynamic, innovative, and prosperous community through the combined talents of our citizenry.