

**Prescott Valley Utilities Department - Monthly Report
July 2015**

Prescott Valley Water System

	July '14	July '15	% Change (Month)	YTD FY 14/15	YTD FY 15-16	% Change (Fiscal Year)
# of active customers (<i>not cumulative</i>)	19,234	19,316	0.4%	N/A	N/A	0.4%
# of customers connected	458	441	-3.7%	458	441	-3.7%
# of customers disconnected	166	161	-3.0%	166	161	-3.0%
Million Gallons Produced	188.20	171.44	-8.9%	188.20	171.441	-8.9%

Budgetary Goals & Objectives (PV Water System):	July '14	July '15	% Change (Month)	YTD FY 15-16	Proposed FY 15-16	% Completed vs. Proposed
Work Orders Completed	1,220	1,706	39.8%	1,706	27,500	6%
				YTD	PROPOSED	
Operating Costs (excluding electricity) per million gallons	\$1,195	\$1,412	18.2%	\$1,412	\$2,328	61%
Power Cost per Million Gallons	\$517	\$544	5.2%	\$544	\$620	88%
Total Operating Costs per Million Gallons	\$1,712	\$1,956	14.3%	\$1,956	\$2,948	66%

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Wastewater

Program	July '14	July '15	% Change (Month)	YTD FY 14-15	YTD FY 15-16	% Change (Fiscal Year)
Million Gallons to In-Stream Project - Agua Fria	30.1	47.2	57.0%	30.1	47.2	56.7%
Million Gallons to No. Plains Recharge	34.5	19.2	-44.4%	34.5	19.2	-44.5%

Budgetary Goals & Objectives (Wastewater & Effluent):	July '14	July '15	% Change (Month)	YTD FY 15-16	Proposed FY 15-16	% Completed vs. Proposed
Miles of Line Cleaned	4.03	7.76	92.6%	7.76	60	13%
Tons of Solids Removed	336	479	42.8%	478.99	5,200	9%
Million Gallons Treated	77.16	78.18	1.3%	78.18	949	8%
Number of Callouts	6	3	-50.0%	3	48	6%
Average Daily Flow in Millions of Gallons				2.52	2.60	97%
				YTD	PROPOSED	
Operating Costs (excluding electricity) per Million Gallons Treated	\$1,548	\$1,618	4.5%	\$1,618	\$2,455.00	66%
Power Cost per Million Gallons Treated	\$597	\$604	1.2%	\$604	\$590.00	102%
Total Operating Costs per Million Gallons Treated	\$2,145	\$2,222	3.6%	\$2,222	\$3,045.00	73%

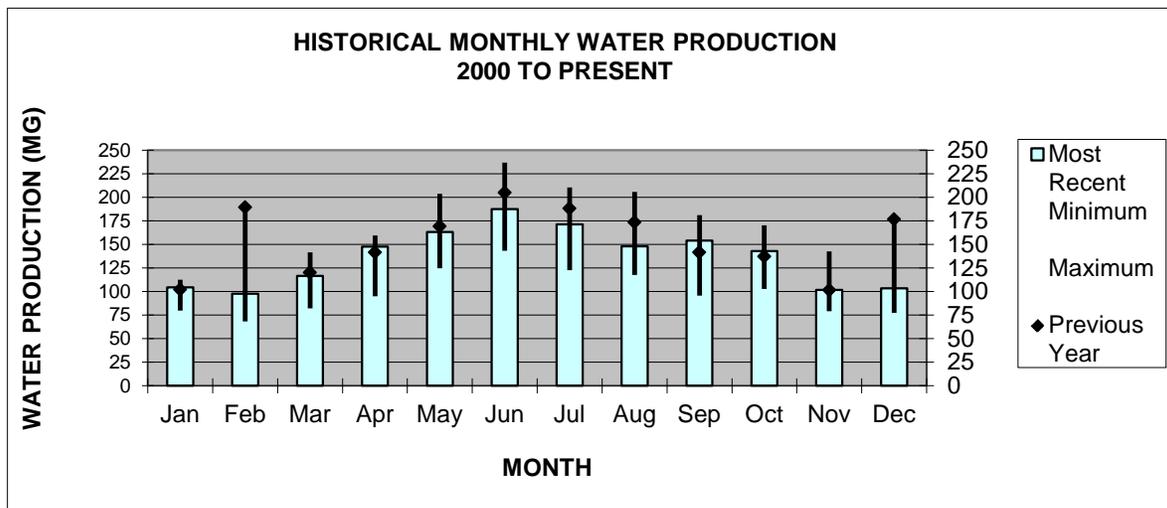
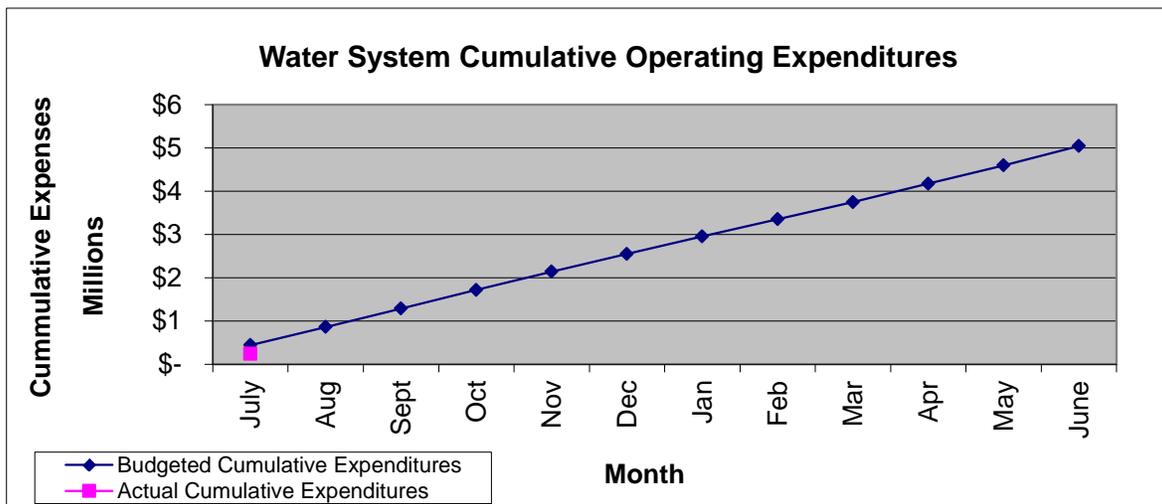
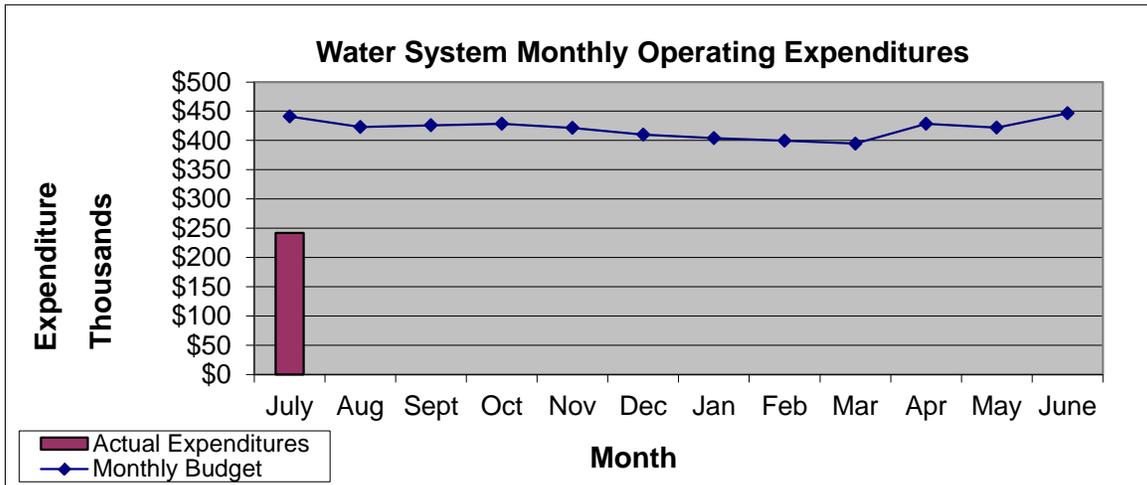
Reclaimed Water

Program	July '14	July '15	% Change (Month)	YTD FY 15-16	Proposed FY 15-16	% Completed vs Proposed
Million Gallons Pumped to MVP Lakes - Re-use	2.3	1.7	-27.6%	1.7	120	1.4%
Million Gallons Pumped to Stoneridge for Re-use	10.4	11.2	8.1%	11.2	95	11.8%
				YTD	PROPOSED	
Cost per Million Gallons Produced	\$6,990	\$7,177	2.7%	\$7,177	\$2,164	331.6%

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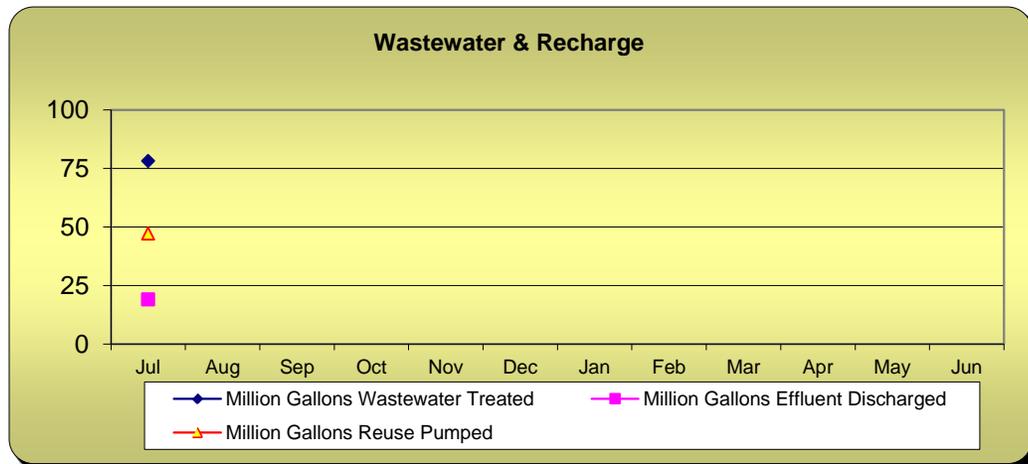
Charts & Trends:



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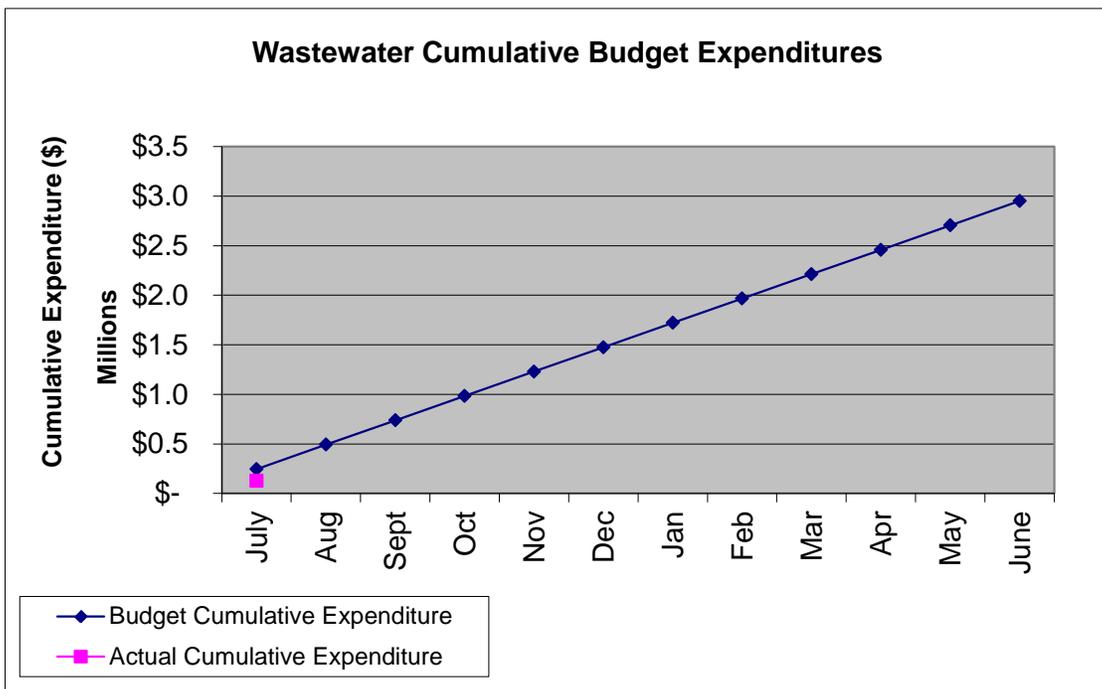
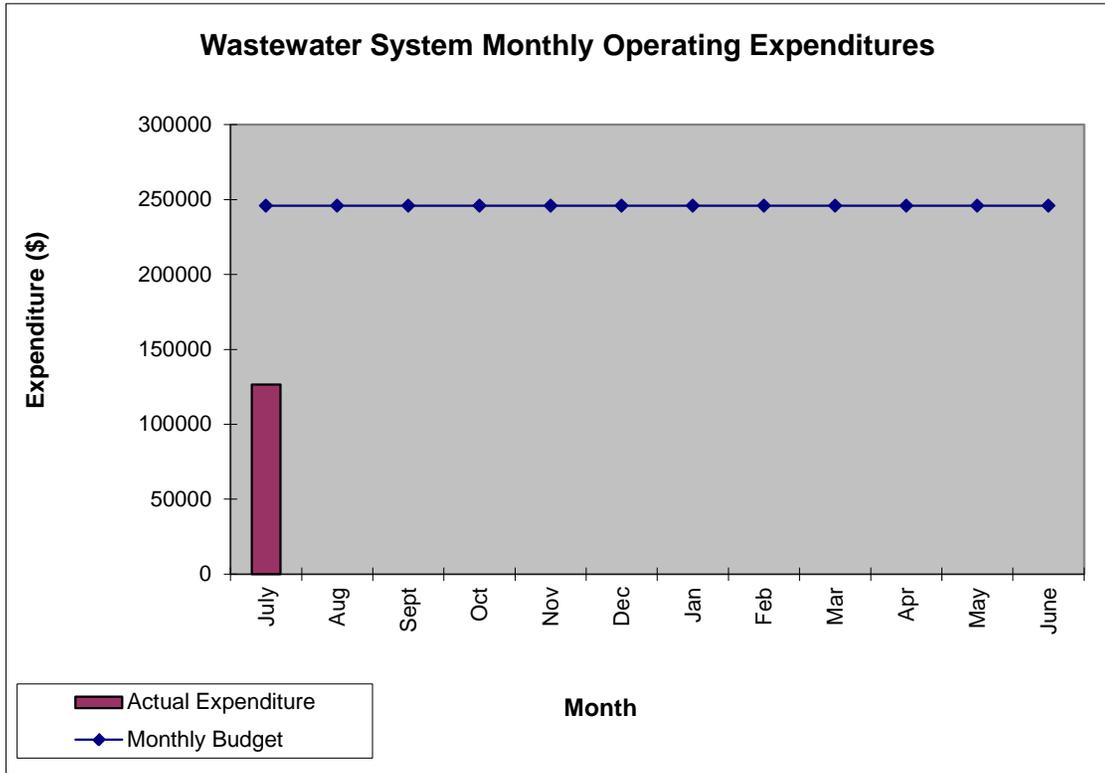
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	Million Gallons Water Produced	Million Gallons Wastewater Treated	Tons of Solid Removed	Million Gallons Effluent Discharged	Million Gallons Reuse Pumped
Jul	171.441	78.18	478.99	19.156	47.168
Aug					
Sep					
Oct					
Nov					
Dec					
Jan					
Feb					
Mar					
Apr					
May					
Jun					



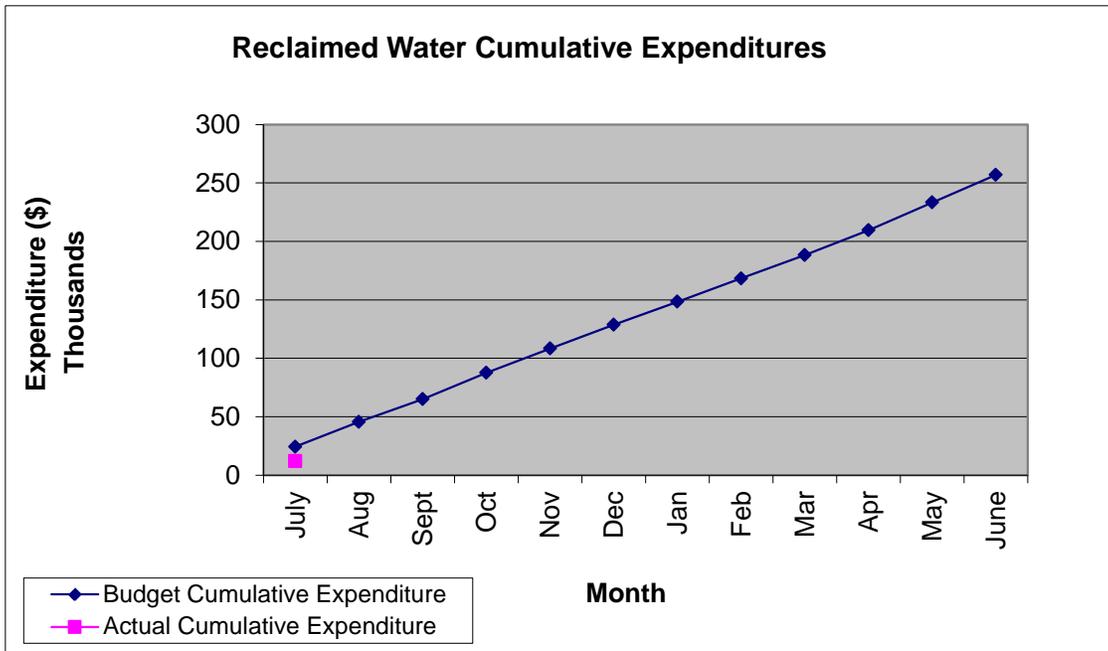
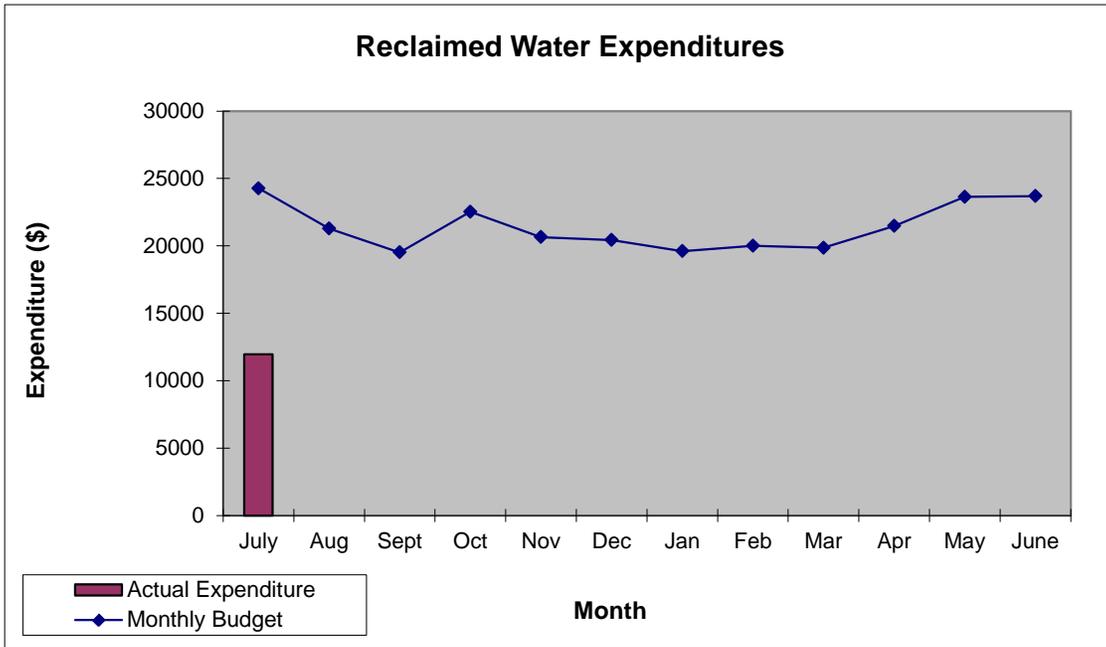
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