

Library - Monthly Report
August 2015

Program	August '14	August '15	% Change (Month)	YTD FY 14-15	YTD FY 15-16	% Change (Fiscal Year)
Circulation:						
Books - Adult	8,319	7,646	-8%	17,603	15,811	-10%
Books - Teen	1,232	1,143	-7%	2,843	2,411	-15%
Books - Juvenile	7,876	8,339	6%	17,099	16,514	-3%
Audio/Visual - Adult	11,024	9,044	-18%	23,102	18,722	-19%
Audio/Visual - Juvenile	2,783	3,172	14%	6,420	6,474	1%
Electronic Books	1,432	1,827	28%	2,950	3,599	22%
Renewals	5,271	6,098	16%	10,783	12,428	15%
Total Circulation	37,937	37,269	-2%	80,800	75,959	-6%
Library Activity:						
Self Check	7,835	10,181	30%	16,907	20,394	21%
* Book Sorter Checkins	36,634	17,893	-51%	77,981	54,693	0%
Days Open	26	24	-8%	52	49	-6%
Program Attendance - Adult	186	586	215%	372	885	138%
Program Attendance - Juvenile	524	605	15%	1,605	1,644	2%
Program Attendance - Teen	36	47	31%	215	123	-43%
Homebound Book Deliveries	67	168	151%	135	262	94%
Reference Questions	2,360	2,856	21%	4,864	5,924	22%
Fine/Fee Collections	\$ 1,502.23	\$ 2,322.29	55%	\$ 3,091.28	\$ 4,319.64	40%
Lost Items Paid	\$ 500.75	\$ 517.61	3%	\$ 946.07	\$ 692.51	-27%
Volunteer Hours	887	789	-11%	1,725	1,616	-6%
Items Loaned To Yav Cty Libraries	2,970	3,109	5%	6,001	6,025	0%
Items Borrowed From Yav Cty Libraries	4,340	4,428	2%	8,599	8,765	2%

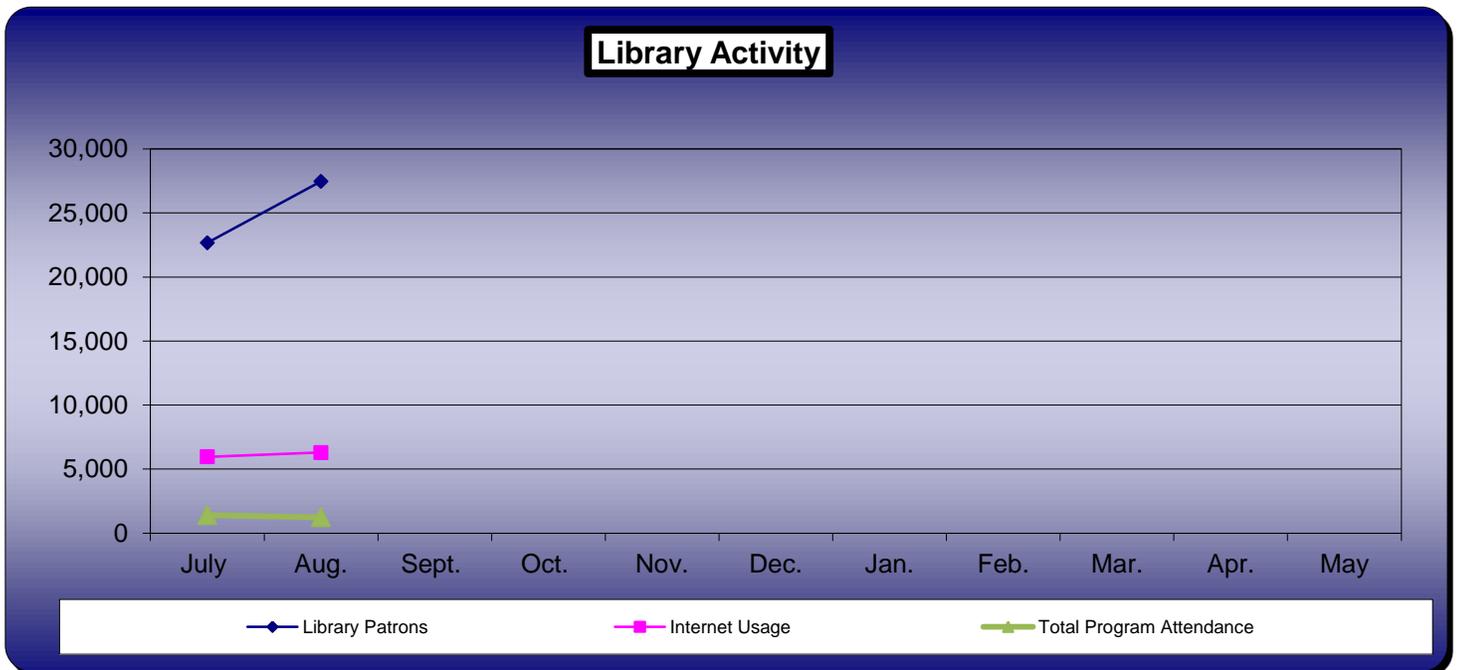
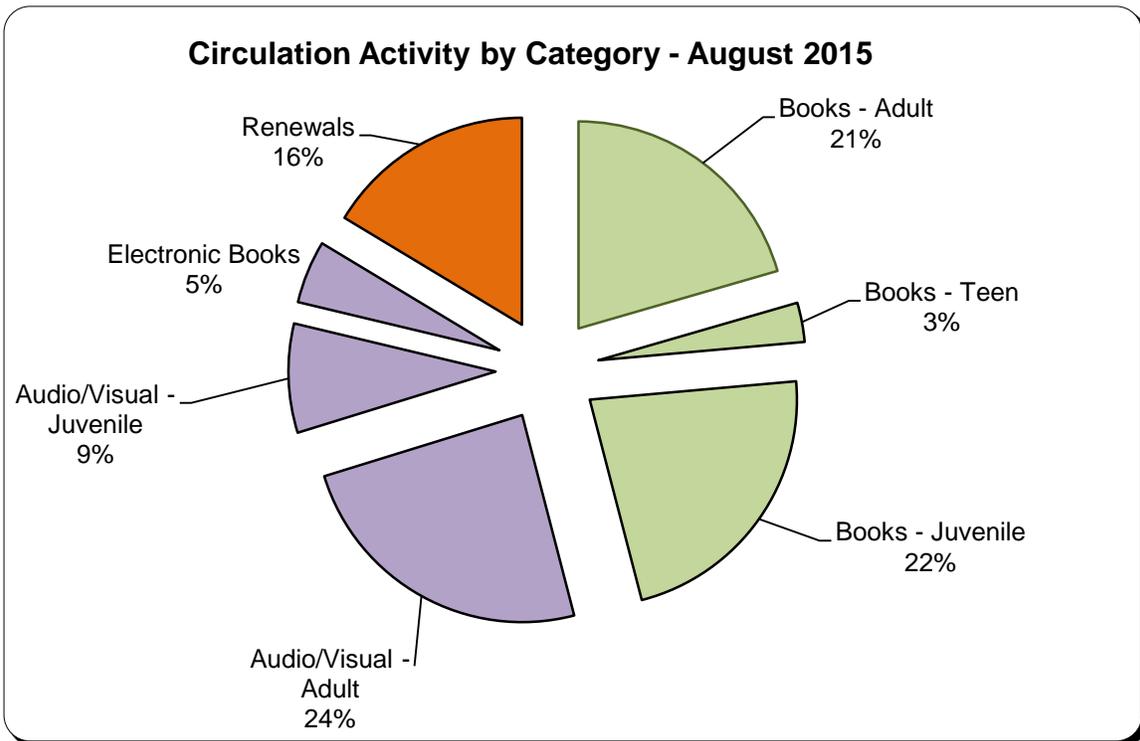
Budgetary Goals & Objectives:	August '14	August '15	% Change (Month)	YTD FY 15-16	Proposed FY 15-16	% Completed vs. Proposed
Library Patrons (door count)	24,860	27,469	10%	50,143	254,777	20%
New Patron Registration	391	372	-5%	693	3,168	22%
Circulation (total)	37,937	37,269	-2%	75,959	413,612	18%
Patron Internet Usage	6,617	6,291	-5%	12,246	73,159	17%
Average Circulation Per Hour	154	162	5%	159	198	80%
Average Traffic Count Per Day	956	1,145	20%	105	1,022	10%
Materials Catalogued	471	316	-33%	743	7,133	10%
Intra/Inter Library Loans	6,775	6,987	3%	13,747	72,093	19%

* The Book Sorter Server was replaced in mid - August and the statistics for the first half of August were lost.

The Mission of the Town of Prescott Valley is to inspire and sustain a dynamic, innovative, and prosperous community through the combined talents of our citizenry.

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Charts & Trends



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	Library Patrons	Internet Usage	Total Program Attendance
July	22,674	5,955	1,414
Aug.	27,469	6,291	1,238
Sept.			
Oct.			
Nov.			
Dec.			
Jan.			
Feb.			
Mar.			
Apr.			
May			
June			