

**TOWN OF PRESCOTT VALLEY
REQUEST FOR COUNCIL ACTION
Date: October 15, 2015**

SUBJECT: Award for Installation of Hot Melt Crack Seal Materials

SUBMITTING DEPARTMENT: Public Works

PREPARED BY: Alex Romero, Public Works Operations Manager for
Norm Davis, PE, Public Works Director

AGENDA LOCATION: Comments/Communications , Consent , Work/Study ,
New Business , Public Hearing , Second Reading

ATTACHMENTS: a.) Contract

SUMMARY BACKGROUND: The tentative budget for Fiscal Year 2015/2016 includes funding for performing a Crack Seal Maintenance program. Crack Seal is a first level maintenance program and is performed for engineered pavements prior to chip seal maintenance application.

The Public Works Department prepared specifications and secured bid proposals for this project with the following results:

Table 1

| Rank | Bidder | Base Bid |
|------|---|--------------|
| Low | C B J Asphalt and Concrete Contractors, LLC | \$55,800.00 |
| 2nd | Turco | \$62,550.00 |
| 3rd | Top Job, LLC | \$69,615.00 |
| 4th | Graham Contractors, Inc. | \$70,650.00 |
| 5th | Cholla Pavement Maintenance, Inc. | \$114,750.00 |

This award is for the installation only of the materials. Council awarded a purchase order for the acquisition of the materials in a previous action on October 8, 2015.

This work will be scheduled to proceed after October 26, 2015 with all work completed by November 27, 2015.

Notification to the public will be posted through press releases to the local paper and on the Town's website. Affected businesses are to be notified in person prior to the crack seal.

OPTIONS ANALYSIS: For Discussion Only.

ACTION OPTION: For Discussion Only.

RECOMMENDATION: For Discussion Only.

FISCAL ANALYSIS:

Table 2

| 2015/2016 Crack Seal Maintenance Program | | |
|--|------------------------|----------------------------------|
| HTE Code: 202-5510-631.43-70 | Street Maintenance | Finance Proj. # N/A |
| FISCAL YEAR 2015/2016 | Budgeted Amount: | \$387,000.00 |
| | Expended & Encumbered: | (\$248,338.02) |
| | Materials Purchase: | (\$43,699.96) to Council 10/8/15 |
| | Installation Contract: | (\$55,800.00) < (this action) |
| | Balance: | \$39,162.02 |
| FISCAL YEAR 2015/2016 | | |

REVIEWED BY:

Management Services Director _____

Town Clerk _____

Town Attorney _____

Town Manager _____

COUNCIL ACTION:

Approved Denied Tabled/Deferred Assigned to _____