

**Prescott Valley Utilities Department - Monthly Report
Sept 2015**

Prescott Valley Water System

	Sept '14	Sept '15	% Change (Month)	YTD FY 14/15	YTD FY 15-16	% Change (Fiscal Year)
# of active customers (<i>not cumulative</i>)	19,285	19,369	0.4%	N/A	N/A	0.4%
# of customers connected	337	381	13.1%	1,219	1,173	-3.8%
# of customers disconnected	133	155	16.5%	453	455	0.4%
Million Gallons Produced	153.95	154.23	0.2%	490.17	506.187	3.3%



Budgetary Goals & Objectives (PV Water System):	Sept '14	Sept '15	% Change (Month)	YTD FY 15-16	Proposed FY 15-16	% Completed vs. Proposed
Work Orders Completed	\$1,111	1,173	5.6%	4,131	27,500	15%
				YTD	PROPOSED	
Operating Costs (excluding electricity) per million gallons	\$1,657	\$1,805	9.0%	\$1,517	\$2,328	65%
Power Cost per Million Gallons	\$532	\$592	11.3%	\$556	\$620	90%
Total Operating Costs per Million Gallons	\$2,189	\$2,397	9.5%	\$2,074	\$2,948	70%

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Wastewater

Program	Sept '14	Sept '15	% Change (Month)	YTD FY 14-15	YTD FY 15-16	% Change (Fiscal Year)
Million Gallons to In-Stream Project - Agua Fria	70.0	57.6	-17.7%	152.2	152.0	-0.1%
Million Gallons to No. Plains Recharge	0.0	7.6	100%	57.9	45.8	-20.8%

Budgetary Goals & Objectives (Wastewater & Effluent):	Sept '14	Sept '15	% Change (Month)	YTD FY 15-16	Proposed FY 15-16	% Completed vs. Proposed
Miles of Line Cleaned	6.25	16.72	167.5%	30.52	60	51%
Tons of Solids Removed	509	456	-10.5%	1337.66	5,200	26%
Million Gallons Treated	76.786	77.429	0.8%	235.599	949	25%
Number of Callouts	4	5	25.0%	9	48	19%
Average Daily Flow in Millions of Gallons				2.56	2.60	98%
				YTD	PROPOSED	
Operating Costs (excluding electricity) per Million Gallons Treated	\$1,780	\$2,334	31.1%	\$1,932	\$2,455.00	79%
Power Cost per Million Gallons Treated	\$622	\$598	-3.9%	\$596	\$590.00	101%
Total Operating Costs per Million Gallons Treated	\$2,402	\$2,931	22.0%	\$2,528	\$3,045.00	83%

Reclaimed Water

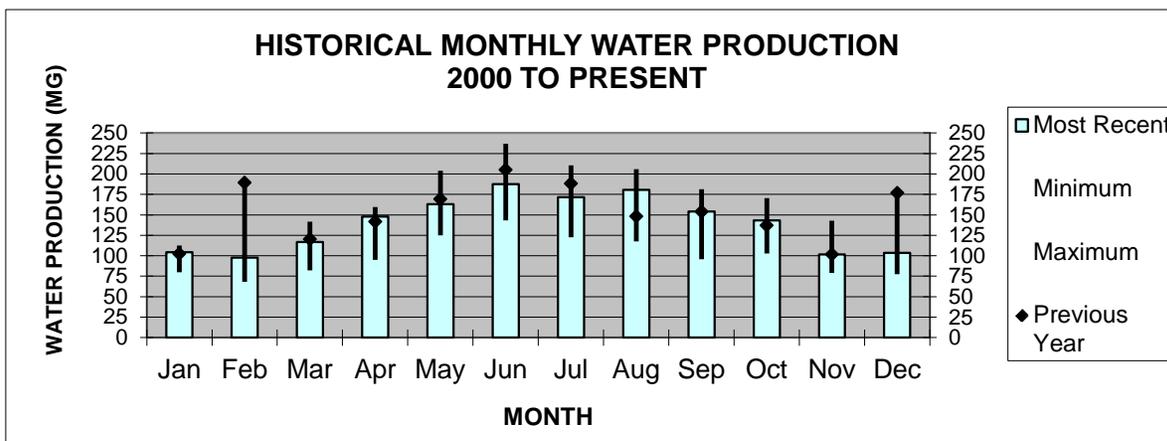
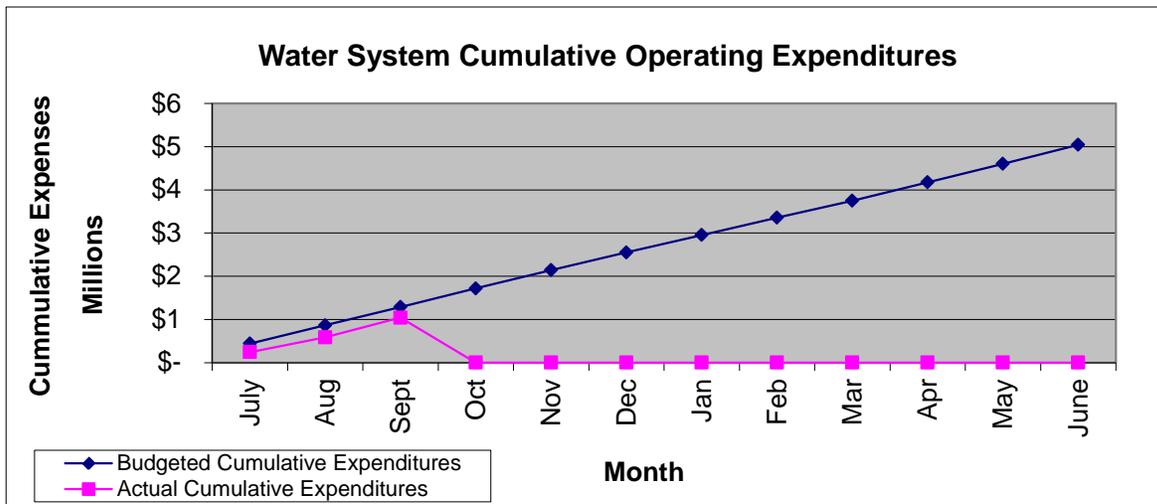
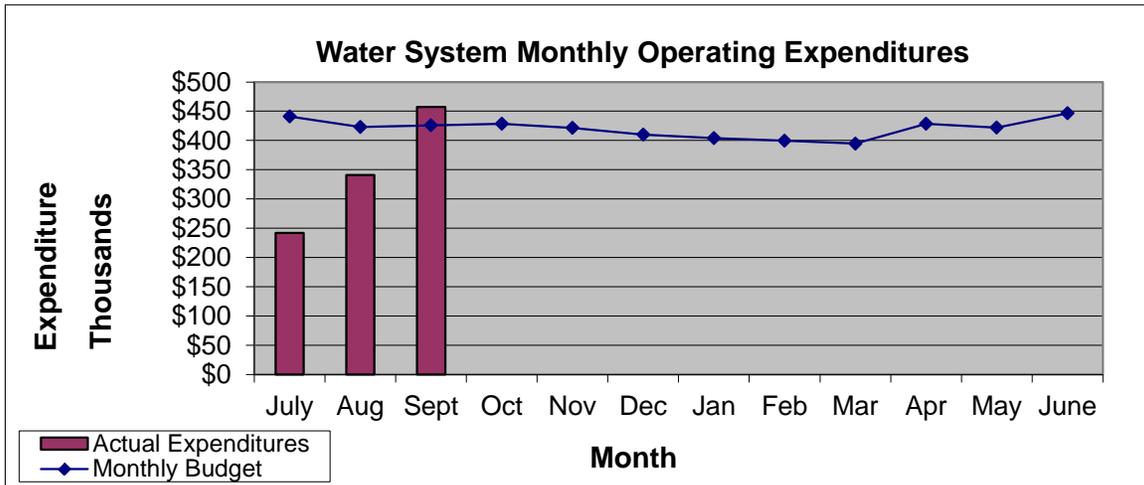
Program	Sept '14	Sept '15	% Change (Month)	YTD FY 15-16	Proposed FY 15-16	% Completed vs Proposed
Million Gallons Pumped to MVP Lakes - Re-use	0.2	2.3	1083.9%	7.2	120	6.0%
Million Gallons Pumped to Stoneridge for Re-use	7.0	10.0	42.4%	31.6	95	33.2%
				YTD	PROPOSED	
Cost per Million Gallons Produced *	\$97,434	\$7,389	-92.4%	\$6,244	\$2,164	288.5%

**Note: 2014 monthly unit cost is skewed due to lower than normal pumping.*

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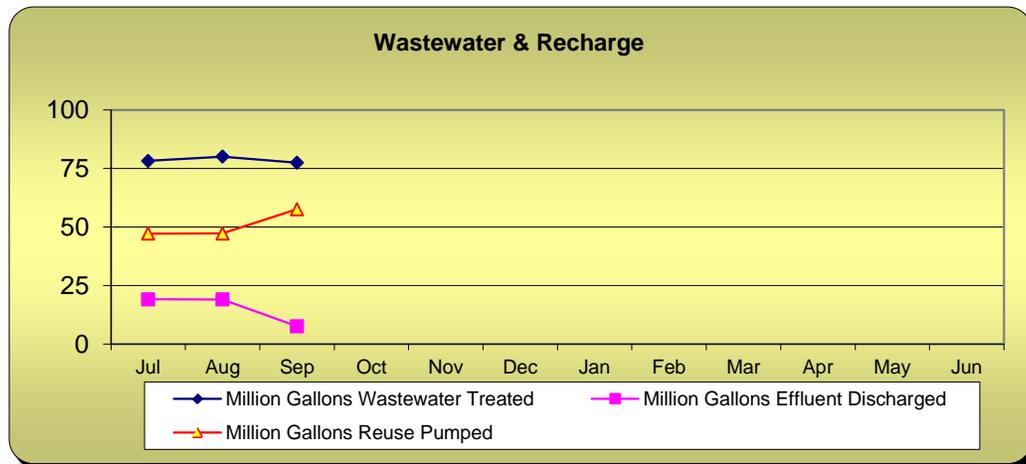
Charts & Trends:



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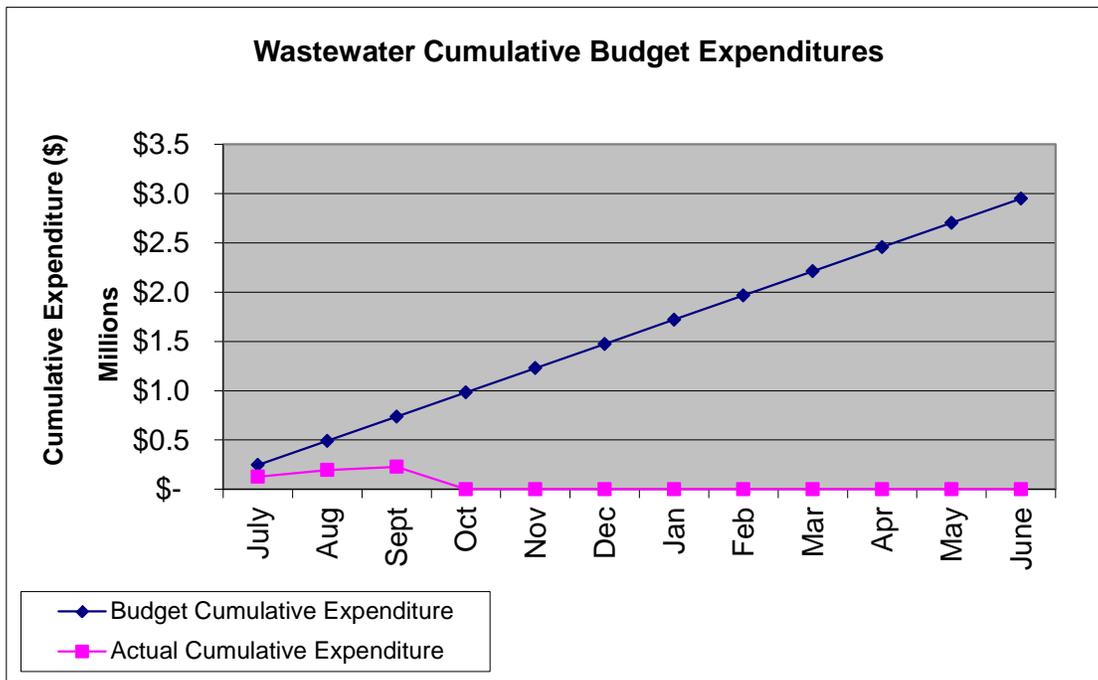
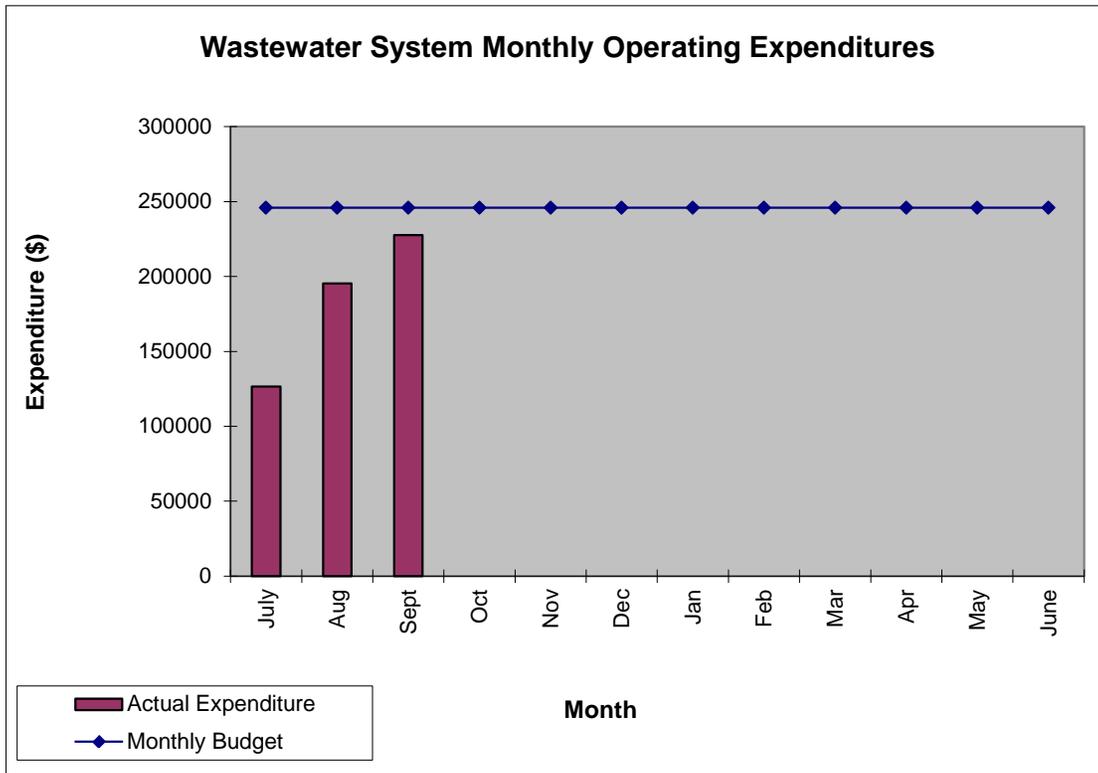
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	Million Gallons Water Produced	Million Gallons Wastewater Treated	Tons of Solid Removed	Million Gallons Effluent Discharged	Million Gallons Reuse Pumped
Jul	171.441	78.18	478.99	19.156	47.168
Aug	180.516	79.99	402.56	19.085	47.264
Sep	154.23	77.429	456.11	7.601	57.581
Oct					
Nov					
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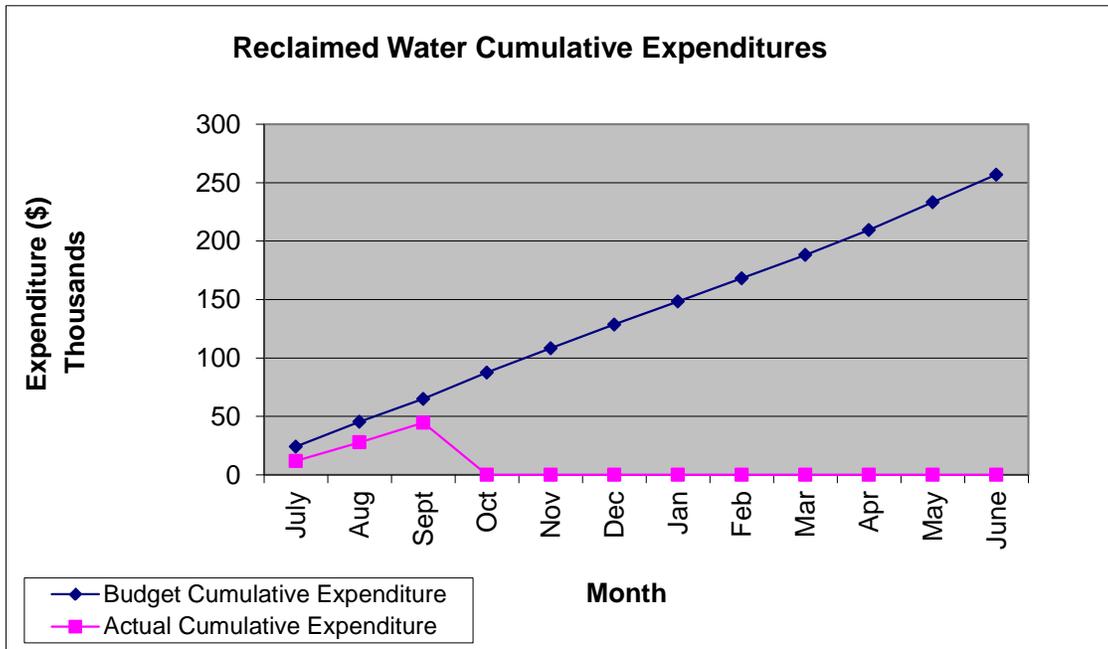
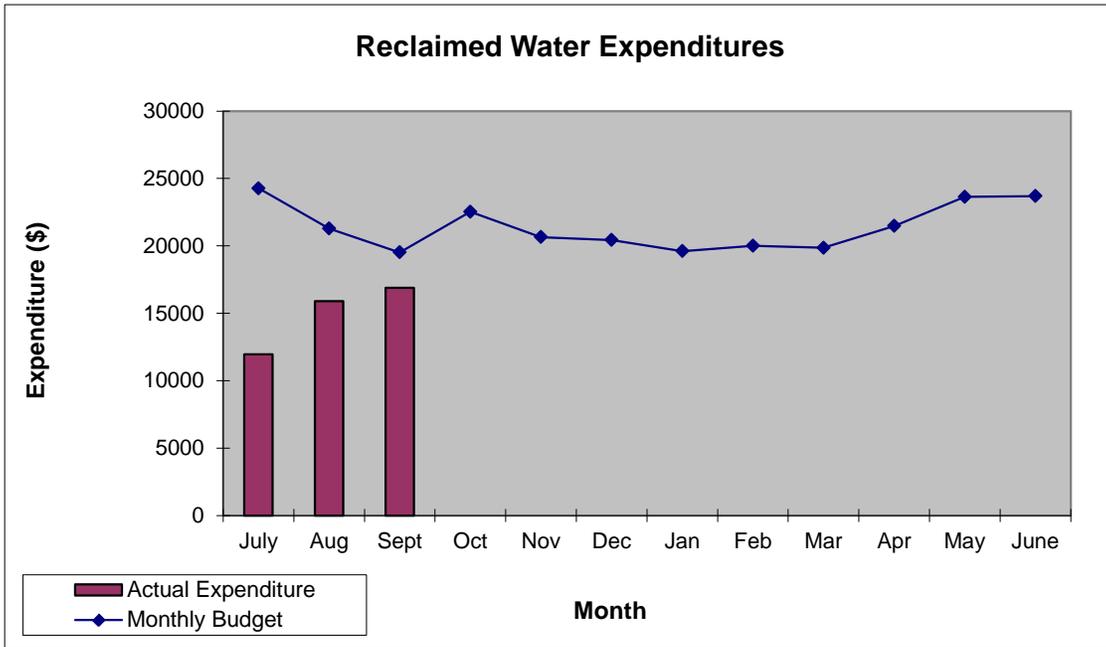
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