

# TOWN OF PRESCOTT VALLEY REQUEST FOR COUNCIL ACTION

**Date: November 12, 2015**

**SUBJECT:** Lakeshore Dr. Widening Project - CIP# S365 Award of Construction Contract

**SUBMITTING DEPARTMENT:** Public Works

**PREPARED BY:** Ron Pine, PE, CFM – Engineering Division Manager, for  
Norm Davis, PE - Public Works Director

**AGENDA LOCATION:** Comments/Communications , Consent , Work/Study ,  
New Business , Public Hearing , Second Reading

**ATTACHMENTS:** a) Engineer’s Recommendation of Award Letter  
b) Construction Contract  
c) Amendment to the Town Engineer Agreement

**SUMMARY BACKGROUND:** Lakeshore Dr. has experienced increased traffic as a result of the recent opening of the Wal-Mart and Maverick stores in addition to other development along the Glassford Hill Road commercial corridor. Lakeshore Dr. has been widened in the past to include 4-lanes with a center turn lane between Robert Road and Lake Valley Road. Widening of Lakeshore Dr. between Lake Valley Road to Glassford Hill Road would benefit traffic mobility.



The Prescott Valley Town Center Master Circulation Plan conducted in 2007 identified Lakeshore Dr. improvements between Lake Valley Road to Glassford Hill Road to include two travel lanes in each direction. Identification of significant stormwater channel improvements to convey runoff to Bob Edwards Park detention basin has also been accommodated in the roadway improvement design. Additionally, the northeast corner of Lakeshore Drive and Civic Circle will contain a small art plaza with artistic features and bench area for seating.

On Monday, November 2, 2015, the Town received a total of seven (7) bids for construction services as follows:

**Table 1**

1	Earth Resources Corporation, LLC	\$888,526.00
2	Asphalt Paving & Supply, Inc.	\$999,333.00
3	Capital Improvements, LLC	\$1,139,670.00
4	Fann Contracting, Inc.	\$1,227,088.00
5	Eagle Mountain Construction	\$1,331,333.20
6	Falcone Brothers & Associates, Inc.	\$1,388,490.00
7	Standard Construction Company	\$1,480,016.50

The engineering consultant for the project (Dava & Associates, Inc.) has reviewed the bids and recommends award to the lowest responsive bidder, Earth Resources Corporation, LLC, in the total amount of \$888,526.00. Award of this Bid is within the budget funds available. Construction is scheduled to begin Monday, December 2, 2015, and will last approximately 88 days.

This action is also for the consideration of approval of an Amendment to the Town Engineer Agreement with Dava & Associates for construction period services in an amount not to exceed \$84,910.00.

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**OPTION ANALYSIS:** For Discussion Only.

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**ACTION OPTION:** For Discussion Only.

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**RECOMMENDATION:** For Discussion Only.

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**FISCAL ANALYSIS:** The Fiscal Analysis for this project is shown in Table 2 below:

Table 2

<b>Lakeshore Drive Improvement Project</b>		1/3 Cent Sales Tax
HTE Code(s): 411-1000-700-7340		Finance Proj. # ST1501
<b>FISCAL YR 2015/2016</b>	Approved Budget: \$2,000,000.00 Expended & Encumbered: \$0.00 Construction Contract: -\$888,526.00 < (this action) Engineer Amendment: <u>-\$84,910.00</u> < (this action) Balance: \$1,111,474.00	<b>FISCAL YR 2015/2016</b>

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**REVIEWED BY:**

Management Services Director \_\_\_\_\_

Town Clerk \_\_\_\_\_

Town Attorney \_\_\_\_\_

Town Manager \_\_\_\_\_

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**COUNCIL ACTION:**

Approved     Denied     Tabled/Deferred     Assigned to \_\_\_\_\_