

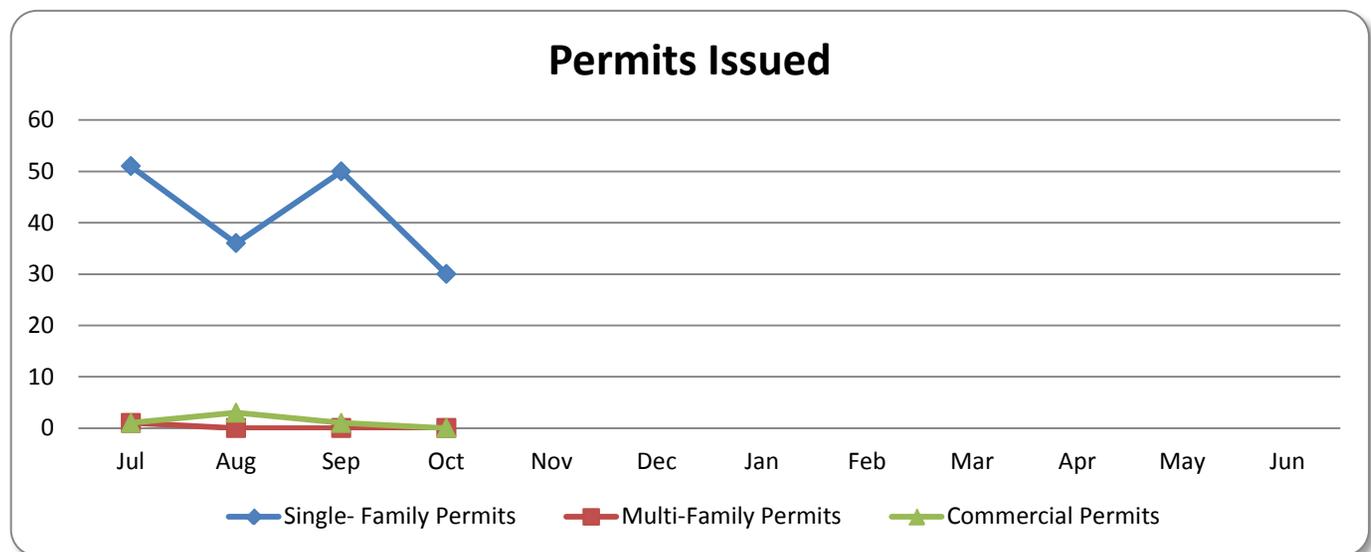
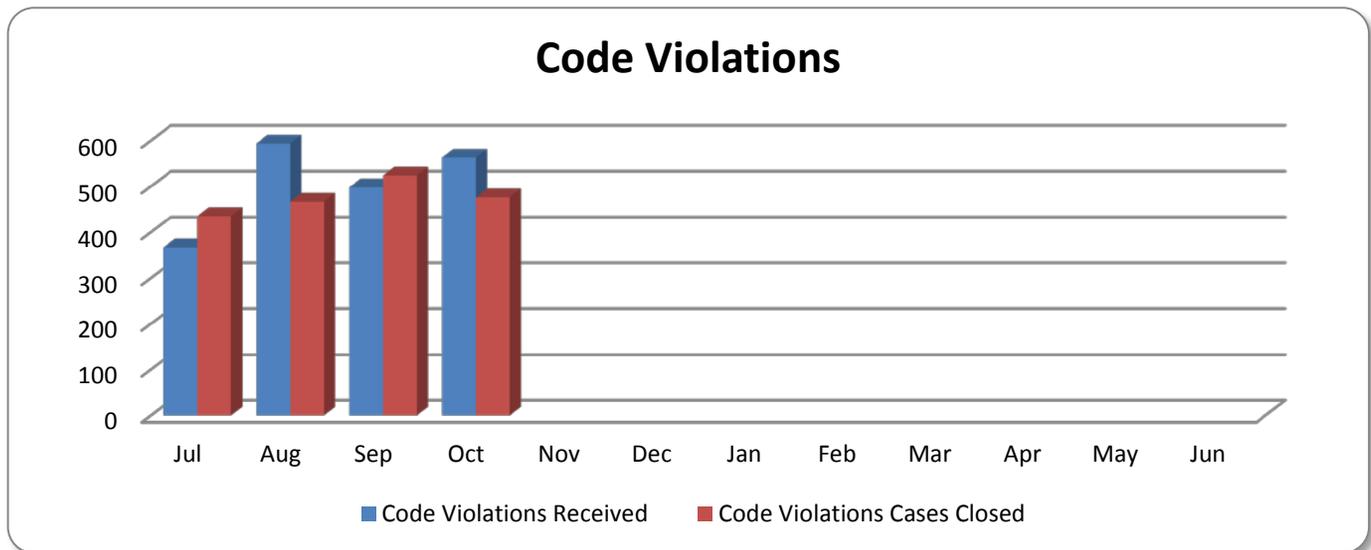
Community Development - October 2015

Budgetary Goals & Objectives:	Oct-14	Oct-15	% Change (Month)	YTD FY 15-16	FY 15-16 Proposed	% Completed vs. Proposed
Building/Safety Division						
Permitting:						
New Commercial	0	0	N/A	5	200	3%
Commercial \$ Received	\$0	\$0	N/A	\$8,976	N/A	N/A
Commercial Improvement	7	10	43%	32	150	21%
Commercial Improvement \$ Received	\$986	\$1,384	40%	\$13,194	N/A	N/A
Residential Single-Family	39	30	-23%	167	2,750	6%
Single-Family \$ Received	\$45,256	\$33,565	-26%	\$192,331	N/A	N/A
Multi-Family	0	0	N/A	1	20	5%
Multi-Family \$ Received	\$100	\$0	-100%	\$1,853	N/A	N/A
Garage-Carport	3	1	-67%	12	75	16%
Garage-Carport \$ Received	\$811	\$73	-91%	\$2,120	N/A	N/A
General Improvement	17	12	-29%	67	300	22%
General Improvement Received	\$2,469	\$2,943	19%	\$17,130	N/A	N/A
Plan Review: (2.0 Plans Examiners)						
Total Plans Reviewed	76	131	72%	476	1,250	38%
Plan Reviews/Reviewer/Month	76.00	65.50	-14%	102.63	105	N/A
Plan Reviews/Reviewer/Day	3.45	2.98	-14%	5.05	5	N/A
Initial Project Reviews:						
Initial Project Reviews	1	2	100%	6	40	15%
Inspection Services: (3 Bldg. Inspectors)						
Number of Inspections Performed	1,612	2,075	29%	7,744	20,000	39%
Building Official Inspections	171	81	-53%	711	N/A	N/A
Building Official Stops	78	57	-27%	395	N/A	N/A
Inspections/Inspector/Month	537	692	29%	646	556	N/A
Inspections/Inspector/Day	23.36	34.58	48%	32.27	23	N/A
Total Number of Stops	748	775	4%	2,610	5,000	52%
Planning and Development						
Applications:						
Zoning Map Change Applications	2	0	-100%	0	10	0%
Final Development Plan Applications	0	2	N/A	8	20	40%
Reversionary Plat Applications	0	0	N/A	2	2	100%
Annexation Applications	0	0	N/A	0	3	0%
Zoning Ordinance Amendments	1	0	-100%	4	10	40%
Miscellaneous	1	1	0%	9	8	113%
Total Number of Applications	4	3	-25%	19	43	44%
Town Council:						
Items Reviewed	1	3		19	N/A	N/A

Community Development - October 2015

Budgetary Goals & Objectives:	Oct-14	Oct-15	% Change (Month)	YTD FY 15-16	FY 15-16 Proposed	% Completed vs. Proposed
Neighborhood Services:						
Code Enforcement: (2 Code Officers)						
Code Violation Notices Sent	1609	1060	-34%	3,895	N/A	N/A
Code Enforcement Cases Received	701	563	-20%	2,022	4,250	48%
Cases Closed	856	476	-44%	1902	4,500	42%
Number of Cases Opened/Month	607	463	-24%	1,527	4,500	N/A
Cases/Inspector/Month	350.50	281.50	-20%	253	200	N/A
Citations Issued	12.00	11.00	-8%	35	200	18%
HO Fines Collected	\$1,955	\$775	-60%	\$9,305	\$50,000	19%
Applications:						
Use Permits	0	0	N/A	0	1	0%
Variances	0	0	N/A	0	1	0%
Interpretations	0	0	N/A	0	1	0%
Total Number of Applications	0	0	N/A	0	3	0%

Charts & Trends



Community Development - October 2015

	Number of Inspections Performed	Single- Family Permits	Multi- Family Permits	Commercial Permits	Code Violations Received	Code Violations Cases Closed
Jul	1,962	51	1	1	367	435
Aug	1979	36	0	3	594	467
Sep	1728	50	0	1	498	524
Oct	2075	30	0	0	563	476
Nov						
Dec						
Jan						
Feb						
Mar						
Apr						
May						
Jun						