

**Library - Monthly Report
October 2015**

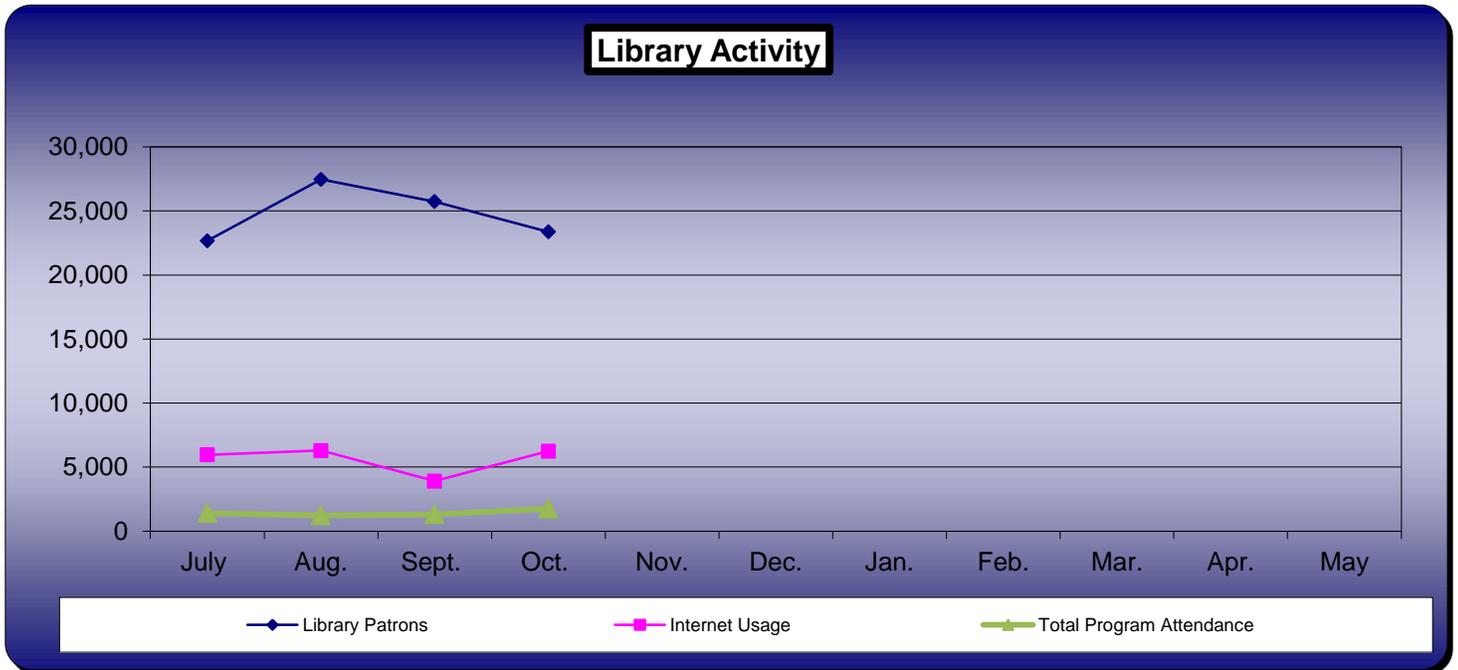
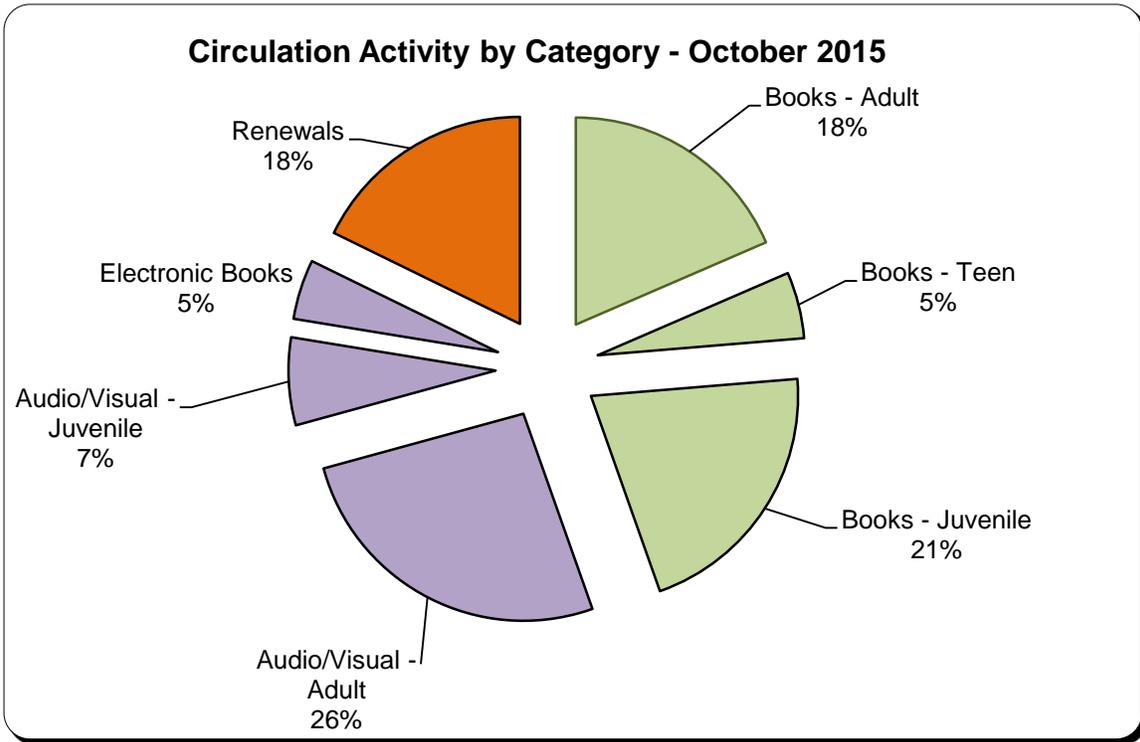
Program	October '14	October '15	% Change (Month)	YTD FY 14-15	YTD FY 15-16	% Change (Fiscal Year)
Circulation:						
Books - Adult	8,341	6,769	-19%	33,789	31,497	-7%
Books - Teen	1,072	1,897	77%	5,068	5,346	5%
Books - Juvenile	8,014	7,649	-5%	32,965	31,589	-4%
Audio/Visual - Adult	9,902	9,567	-3%	43,395	36,193	-17%
Audio/Visual - Juvenile	3,033	2,502	-18%	12,093	11,390	-6%
Electronic Books	1,425	1,708	20%	5,676	6,965	23%
Renewals	5,848	6,496	11%	21,743	25,542	17%
Total Circulation	37,635	36,588	-3%	154,729	148,522	-4%
Library Activity:						
Self Check	8,824	9,646	9%	34,942	39,759	14%
Book Sorter Checkins	33,903	32,402	-4%	144,196	119,924	0%
Days Open	27	27	0%	104	102	-2%
Program Attendance - Adult	312	673	116%	897	2,256	152%
Program Attendance - Juvenile	986	744	-25%	2,956	2,867	-3%
Program Attendance - Teen	243	333	37%	590	592	0%
Homebound Book Deliveries	96	164	71%	308	627	104%
Reference Questions	2,559	2,808	10%	10,071	11,492	14%
Fine/Fee Collections	\$ 2,353.15	\$ 1,868.00	-21%	\$ 7,297.97	\$ 8,483.54	16%
Lost Items Paid	\$ 327.65	\$ 209.00	-36%	\$ 1,607.72	\$ 1,306.78	-19%
Volunteer Hours	982	800	-19%	3,580	3,160	-12%
Items Loaned To Yav Cty Libraries	2,906	2,692	-7%	11,782	11,659	-1%
Items Borrowed From Yav Cty Libraries	4,336	4,331	0%	16,967	17,560	3%

Budgetary Goals & Objectives:	October '14	October '15	% Change (Month)	YTD FY 15-16	Proposed FY 15-16	% Completed vs. Proposed
Library Patrons (door count)	24,193	23,362	-3%	99,234	254,777	39%
New Patron Registration	306	311	2%	1,326	3,168	42%
Circulation (total)	37,635	36,588	-3%	148,522	413,612	36%
Patron Internet Usage	4,360	6,243	43%	22,393	73,159	31%
Average Circulation Per Hour	142	140	-1%	150	198	76%
Average Traffic Count Per Day	896	865	-3%	101	1,022	10%
Materials Catalogued	512	708	38%	2,309	7,133	32%
Intra/Inter Library Loans	6,754	6,666	-1%	27,080	72,093	38%

The Mission of the Town of Prescott Valley is to inspire and sustain a dynamic, innovative, and prosperous community through the combined talents of our citizenry.

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Charts & Trends



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	Library Patrons	Internet Usage	Total Program Attendance
July	22,674	5,955	1,414
Aug.	27,469	6,291	1,238
Sept.	25,729	3,904	1,313
Oct.	23,362	6,243	1,750
Nov.			
Dec.			
Jan.			
Feb.			
Mar.			
Apr.			
May			
June			

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