

Public Works Monthly Report October 2015

	Oct '14	Oct '15	% Change (Month)	YTD FY 14-15	YTD FY 15-16	% Change (Fiscal Year)
Public Works						
Streets:						
Bee Callouts	0	0	0%	2	0	0%
Site Visits/CMP's Sized	5	2	-60%	14	28	100%
Requests for Service Received	81	68	-16%	409	573	40%
Requests for Service Resolved	127	69	-46%	276	468	70%
R.O.W. Permits	5	12	140%	11	41	273%
Engineering:						
Plans Reviewed (includes Commercial)	5	3	-40%	13	21	62%
Fleet:						
# of Work Orders	51	51	0%	178	250	40%
Repairs over \$100	26	26	0%	89	132	48%
Repairs under \$100	25	25	0%	89	118	33%
Total Diesel Pumped	1,137	993	-13%	2,818	5,219	85%
Total Gasoline Pumped	5,594	5,623	1%	18,410	23,835	29%

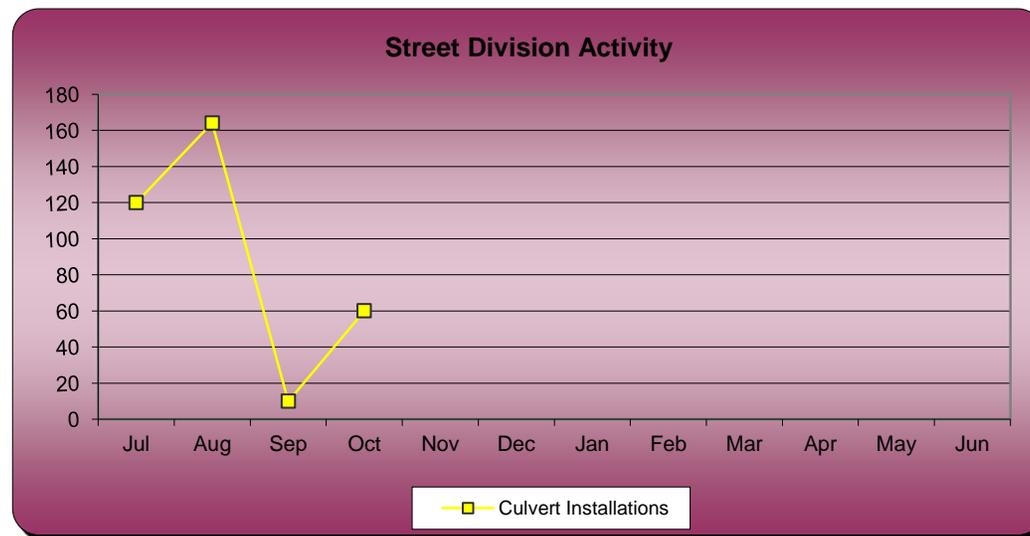
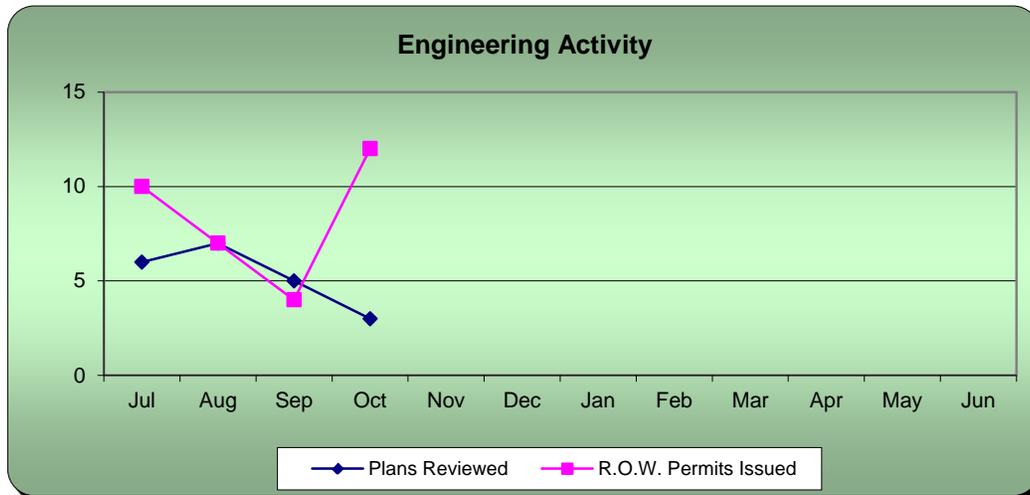
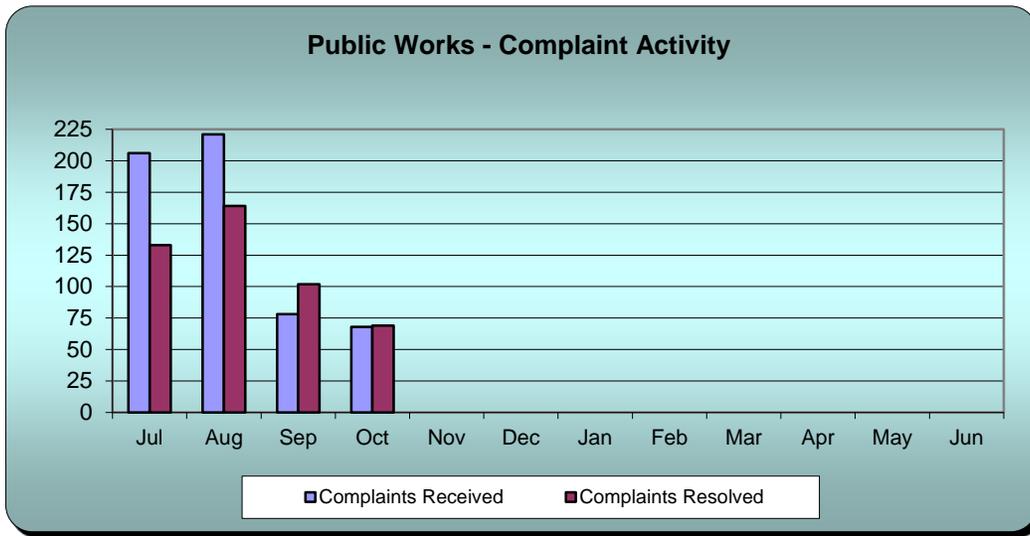
	Oct '14	Oct '15	% Change (Month)	YTD FY 15-16	Proposed FY 15-16	% Completed vs. Proposed
Budgetary Goals & Objectives:						
Streets:						
Culvert Installation (lineal feet)	120	60	0%	392	750	52%
Overlay (square yards)	0	0	0%	0	0	0%
Chip Seal Laid (square yards)	0	0	0%	433,191	560,000	77%
Engineering:						
Platted Lots Approved	0	0	0%	0	375	0%
Subdivision Approved	0	0	0%	0	5	0%
Facilities:						
Work Requests Completed	80	116	45%	419	1200	35%

Notes:

The mission of the Town of Prescott Valley is to inspire and sustain a dynamic, innovative, and prosperous community through the combined talents of our citizenry.

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Charts & Trends:



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	Complaints Received	Complaints Resolved	Plans Reviewed	R.O.W. Permits Issued	Bee Callouts	Culvert Installations
Jul	206	133	6	10	0	120
Aug	221	164	7	7	0	164
Sep	78	102	5	4	0	10
Oct	68	69	3	12	0	60
Nov						
Dec						
Jan						
Feb						
Mar						
Apr						
May						
Jun						

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