

**Prescott Valley Utilities Department - Monthly Report
Oct 2015**

Prescott Valley Water System

	Oct '14	Oct '15	% Change (Month)	YTD FY 14/15	YTD FY 15-16	% Change (Fiscal Year)
# of active customers (<i>not cumulative</i>)	19,318	19,413	0.5%	N/A	N/A	0.5%
# of customers connected	425	376	-11.5%	1,644	1,549	-5.8%
# of customers disconnected	165	105	-36.4%	618	560	-9.4%
Million Gallons Produced	143.08	144.89	1.3%	633.25	651.076	2.8%

Budgetary Goals & Objectives (PV Water System):	Oct '14	Oct '15	% Change (Month)	YTD FY 15-16	Proposed FY 15-16	% Completed vs. Proposed
Work Orders Completed	\$1,084	1,007	-7.1%	5,138	27,500	19%
				YTD	PROPOSED	
Operating Costs (excluding electricity) per million gallons	\$3,350	\$2,687	-19.8%	\$1,778	\$2,328	76%
Power Cost per Million Gallons	\$516	\$583	13.0%	\$562	\$620	91%
Total Operating Costs per Million Gallons	\$3,865	\$3,270	-15.4%	\$2,340	\$2,948	79%

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Wastewater

Program	Oct '14	Oct '15	% Change (Month)	YTD FY 14-15	YTD FY 15-16	% Change (Fiscal Year)
Million Gallons to In-Stream Project - Agua Fria	45.9	60.7	32.1%	198.1	212.7	7.4%
Million Gallons to No. Plains Recharge	20.8	12.5	-39.7%	78.7	58.4	-25.8%

Budgetary Goals & Objectives (Wastewater & Effluent):	Oct '14	Oct '15	% Change (Month)	YTD FY 15-16	Proposed FY 15-16	% Completed vs. Proposed
Miles of Line Cleaned	9.70	0.93	-90.4%	31.45	60	52%
Tons of Solids Removed	431	402	-6.9%	1739.32	5,200	33%
Million Gallons Treated	77.079	79.379	3.0%	314.978	949	33%
Number of Callouts	1	5	400.0%	14	48	29%
Average Daily Flow in Millions of Gallons				2.56	2.60	98%
				YTD	PROPOSED	
Operating Costs (excluding electricity) per Million Gallons Treated	\$2,096	\$2,189	4.5%	\$1,997	\$2,455.00	81%
Power Cost per Million Gallons Treated	\$570	\$549	-3.7%	\$584	\$590.00	99%
Total Operating Costs per Million Gallons Treated	\$2,666	\$2,739	2.7%	\$2,581	\$3,045.00	85%

Reclaimed Water

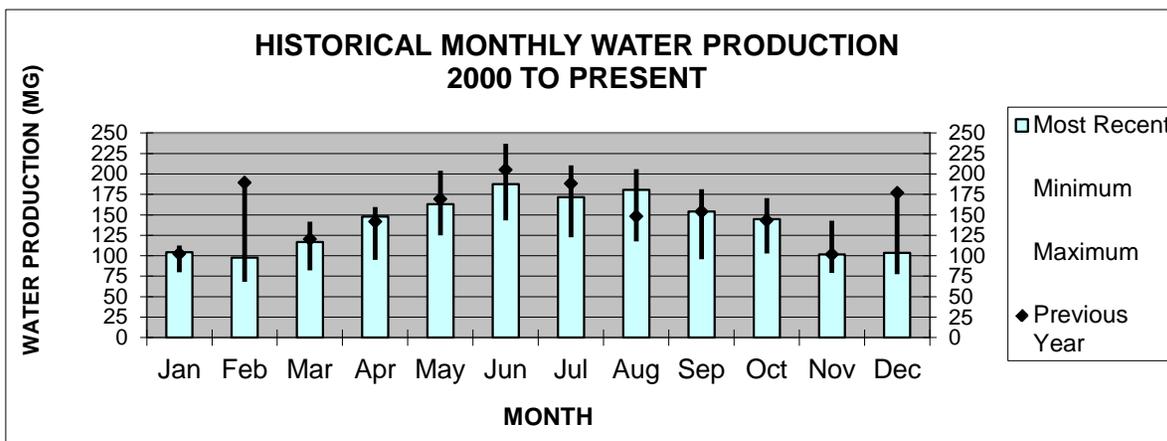
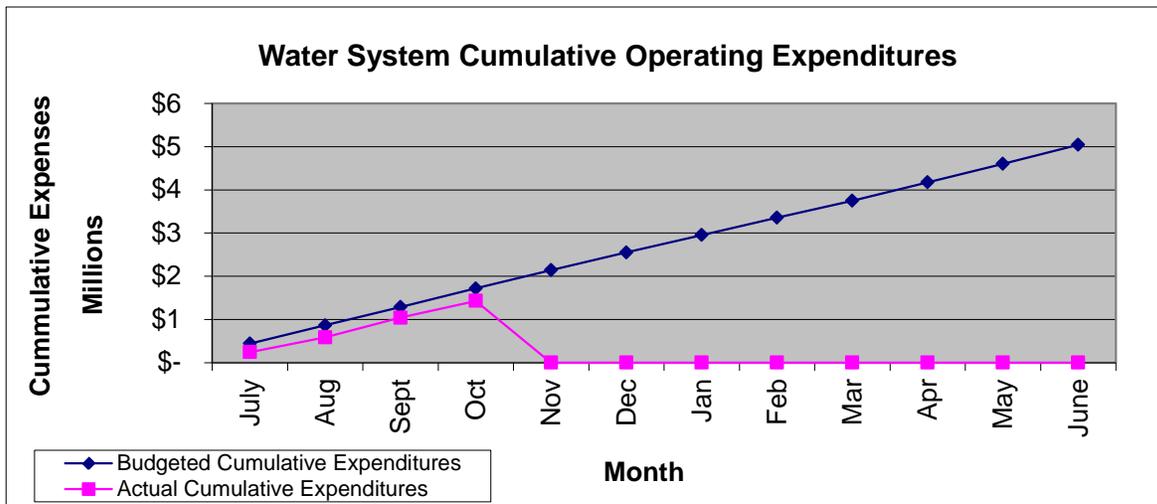
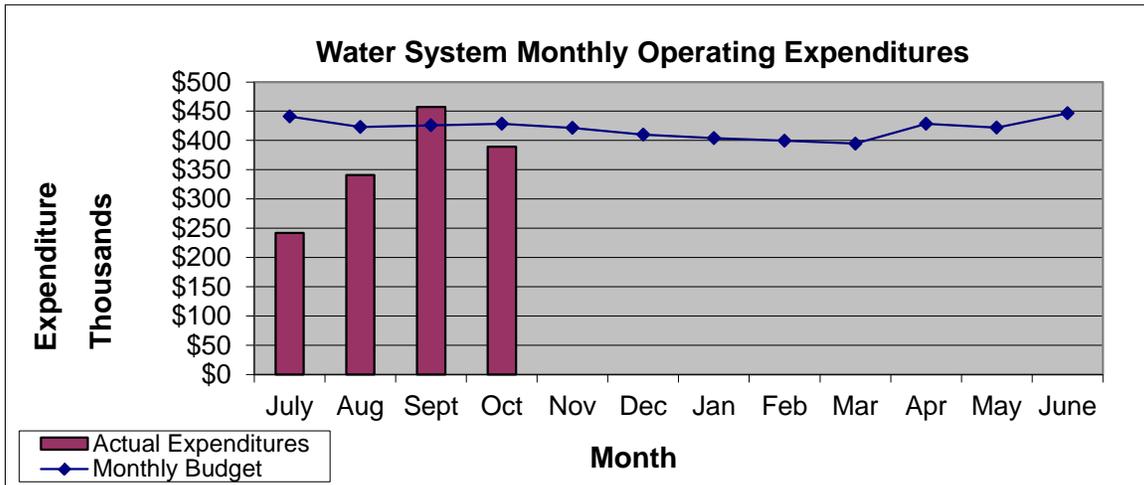
Program	Oct '14	Oct '15	% Change (Month)	YTD FY 15-16	Proposed FY 15-16	% Completed vs Proposed
Million Gallons Pumped to MVP Lakes - Re-use	5.5	1.7	-68.8%	8.9	120	7.4%
Million Gallons Pumped to Stoneridge for Re-use	5.3	4.5	-15.5%	36.1	95	38.0%
				YTD	PROPOSED	
Cost per Million Gallons Produced *	\$3,966	\$11,149	181.1%	\$7,184	\$2,164	332.0%

**Note: 2014 monthly unit cost is skewed due to lower than normal pumping.*

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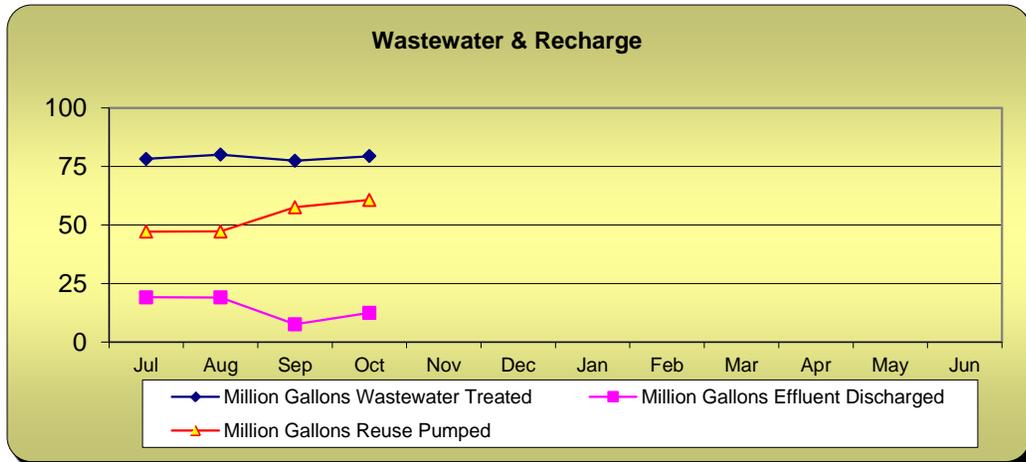
Charts & Trends:



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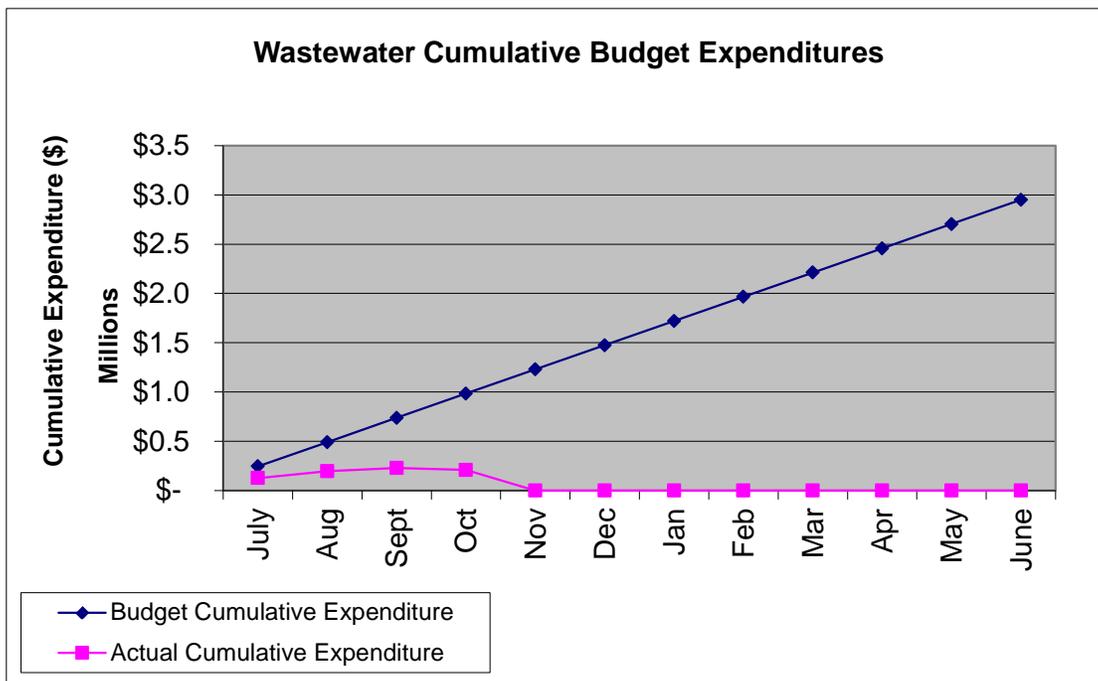
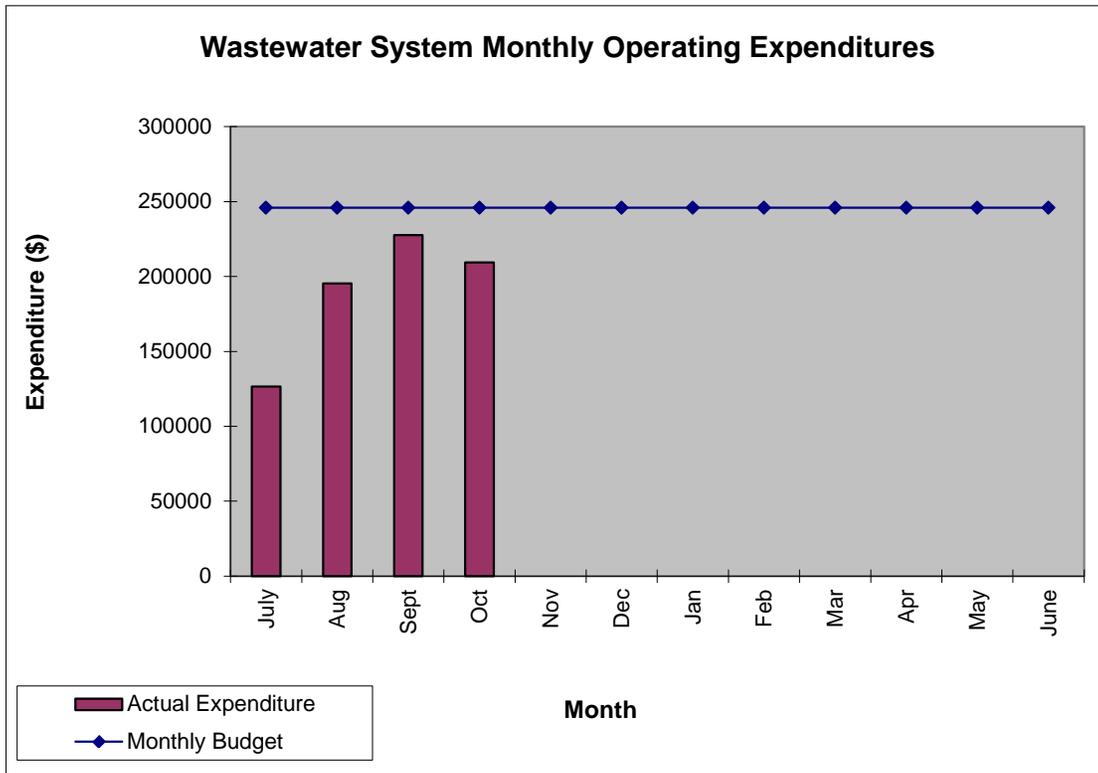
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	Million Gallons Water Produced	Million Gallons Wastewater Treated	Tons of Solid Removed	Million Gallons Effluent Discharged	Million Gallons Reuse Pumped
Jul	171.441	78.18	478.99	19.156	47.168
Aug	180.516	79.99	402.56	19.085	47.264
Sep	154.23	77.429	456.11	7.601	57.581
Oct	144.889	79.379	401.66	12.538	60.659
Nov					
Dec					
Jan					
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Mar					
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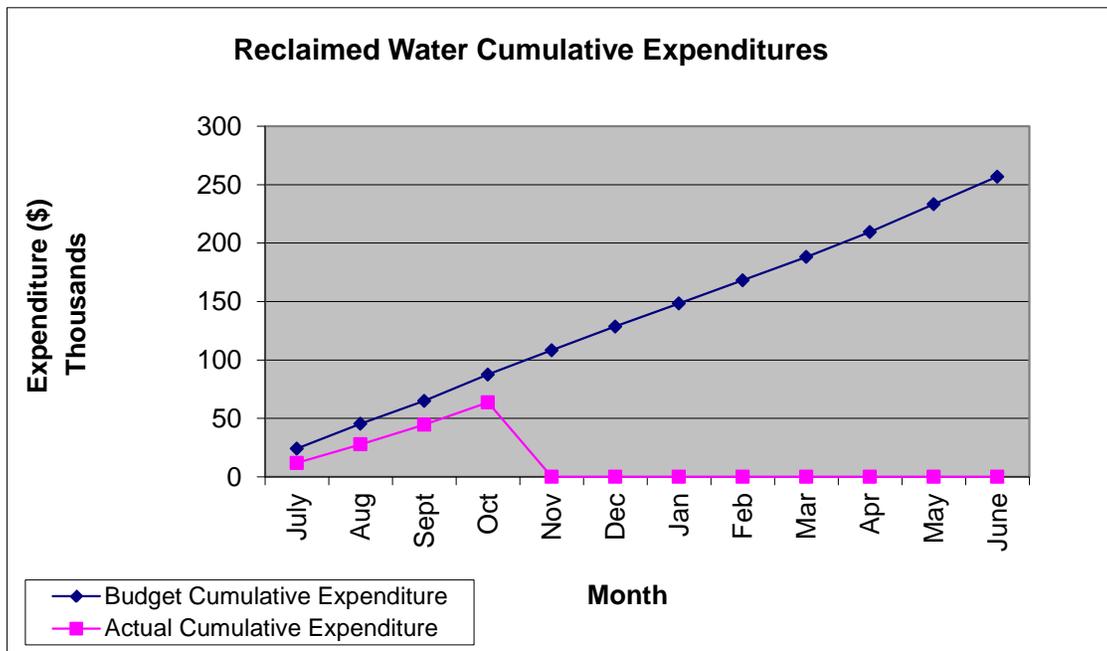
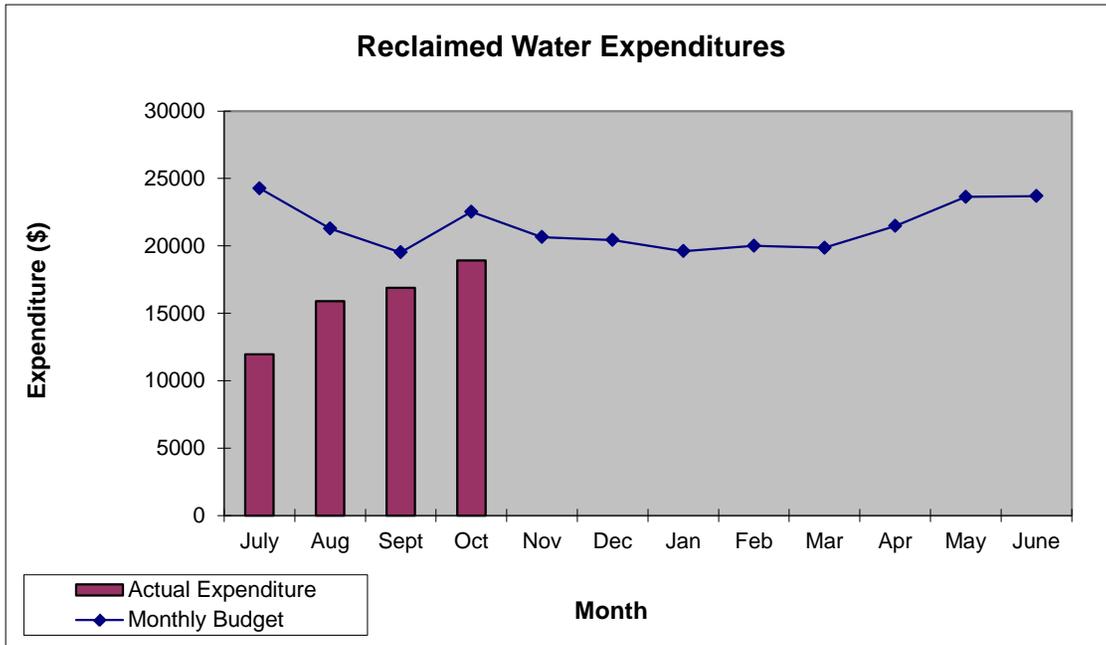
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