

**TOWN OF PRESCOTT VALLEY
REQUEST FOR COUNCIL ACTION
Date: November 19, 2015**

SUBJECT: Water Utility and Drainage Easements for the Lakeshore Dr. Widening Project - CIP# S365

SUBMITTING DEPARTMENT: Public Works

PREPARED BY: Ron Pine, PE, CFM – Engineering Division Manager, for
Norm Davis, PE - Public Works Director

AGENDA LOCATION: Comments/Communications , Consent , Work/Study ,
New Business , Public Hearing , Second Reading

ATTACHMENTS: a) Water Utility and Drainage Easements

SUMMARY BACKGROUND: Lakeshore Dr. has experienced increased traffic as a result of the recent opening of the Wal-Mart and Maverick stores in addition to other development along the Glassford Hill Road commercial corridor. Lakeshore Dr. has been widened in the past to include 4-lanes with a center turn lane between Robert Road and Lake Valley Road. Widening of Lakeshore Dr. between Lake Valley Road to Glassford Hill Road would benefit traffic mobility.

The Prescott Valley Town Center Master Circulation Plan conducted in 2007 identified Lakeshore Dr. improvements between Lake Valley Road to Glassford Hill Road to include two travel lanes in each direction. Identification of significant stormwater channel improvements to convey runoff to Bob Edwards Park detention basin has also been accommodated in the roadway improvement design. Additionally, the northeast corner of Lakeshore Drive and Civic Circle will contain a small art plaza with artistic features and bench area for seating.



Water Utility and Drainage Easements are required to construct drainage structures and water utility infrastructure on private property. Town staff has successfully acquisitioned easements as necessary.

OPTION ANALYSIS: The Council may vote to:

- 1.) Accept the easements, **OR**
- 2.) Not accept the easements, **AND/OR**
- 3.) Direct staff to pursue other options

ACTION OPTION: Motion to accept the easements for the Lakeshore Drive Widening Project, CIP# S365. VOTE.

RECOMMENDATION: Staff recommends acceptance of the easements as is needed for the completion of the construction as designed.

FISCAL ANALYSIS: The Fiscal Analysis for this project is shown in Table 1 below:

Table 1

Lakeshore Drive Improvement Project		1/3 Cent Sales Tax
HTE Code(s): 411-1000-700-7340		Finance Proj. # ST1501
FISCAL YR 2015/2016	Approved Budget:	\$2,000,000.00
	Construction Contract Award:	-\$888,526.00 < (concurrent action)
	Engineer Amendment:	-\$84,910.00 < (concurrent action)
	Drainage Easement:	-\$10.00 < (this action)
	Water and Drainage Easement:	-\$10.00 < (this action)
	Balance:	<u>\$1,026,544.00</u>
		FISCAL YR 2015/2016

REVIEWED BY:

Management Services Director _____

Town Clerk _____

Town Attorney _____

Town Manager _____

COUNCIL ACTION:

Approved Denied Tabled/Deferred Assigned to _____