

**TOWN OF PRESCOTT VALLEY
REQUEST FOR COUNCIL ACTION
Date: December 3, 2015**

SUBJECT: Playground Equipment Purchase – Antelope Park

SUBMITTING DEPARTMENT: Parks and Recreation

PREPARED BY: Brian Witty, CPRP

AGENDA LOCATION: Comments/Communications , Consent , Work/Study ,
New Business , Public Hearing , Second Reading

ATTACHMENTS: a) Dave Bang & Associates, Inc.-Quotation; b) Playground proposal rendering

SUMMARY/BACKGROUND: Included in the 2015-2016 fiscal year budget is the procurement of playground equipment for Antelope Park. This project is funded by a donation from Northcentral University.

On Wednesday, May 20, 2015, the Commission conducted a work study at Antelope Park meeting with community members seeking feedback on desired play features for the site. The vision shared by attendees is a play system for ages 12 and under that is fun and vibrant, has no tube enclosures, is ADA accessible, provides a mix of traditional and non-traditional elements, and includes both slides and swings.

In July the budget was amended and the project was recalibrated to its new fiscal parameters. In doing so staff met with local sales representatives while at state symposium in August and their manufacturers at the national parks and recreation conference in September. From these meetings project parameters were redefined and operational dollars were reallocated to provide additional support.

At the Parks and Recreation Commission meeting of November 10, 2015 staff presented ten playground quotations proposing a variety of play elements and installation options via purchasing contracts. [Note: These are contracts which can be purchased through the Mohave cooperative purchasing organization so that they do not need to be separately bid.] Unanimously, the commissioners recommend the professionally installed quote from Dave Bang & Associates, Inc. (Playworld) in the amount of \$24,434.17.

Purchasing Contract Quotes Received:			
Company	Options	Option Name	Price
Burke	Option 1	Voltage 2042	24,977.59
Dave Bang	Option 1	Eagle Summit	24,434.17
Dave Bang	Option 2-CB	Eagle Summit w/Playweb Lite	25,604.15
Exerplay	Option 1	Play Booster #150443F	26,877.65
Exerplay	Option 2, Phase 1	Play Booster #150443G	26,704.81
Exerplay	Option 2, Phase 1 & 2	Play Booster #150443G	52,505.45
Gametime	Option 1	Lumber Ridge #11890	22,050.81
Gametime	Option 2	Mullin's Cove #11893	23,860.68

Gametime	Option 2-CB	Mullin's Cove #11893	18,427.76
Gametime	Option 3	Jackson's Way	28,502.86
Gametime	Option 4	Mountain Shoals	26,847.91
Gametime	Option 4-CB	Mountain Shoals	20,655.33
Gametime	Option 5	Typhoon #19696	29,255.74
Gametime	Option 5-CB	Typhoon #19696	22,327.39

OPTION ANALYSIS: The Council may vote to:

- 1.) Approve the Contract, **OR**
- 2.) Not approve the Contract, **AND/OR**
- 3.) Direct staff to pursue other options. __

ACTION OPTION: Motion to approve the purchase of the playground equipment via Dave Bang & Associates, Inc. (Playworld) in the amount of \$24,434.17, **OR** Motion to not approve this purchase. **VOTE.**

RECOMMENDATION: The Parks and Recreation Commission recommend the purchase of the Eagle Summit, option #1, playground equipment from Dave Bang & Associates, Inc. for installation at Antelope Park.

FISCAL ANALYSIS: The fiscal analysis for this project is shown in Table 2, below:

Table 2

Playground Equipment, Antelope Park, CIP #			
HTE Code(s):210-9500-700.7410		Finance Proj. #:	
FISCAL YEAR 2015/2016	Donation:	\$25,000.00	
	Expended & Encumbered:	\$0.00	
	Equipment Purchase:	<u>\$24,434.17</u>	< this action
	Balance:	\$565.83	
			FISCAL YEAR 2015/2016

REVIEWED BY:

Management Services Director _____

Town Clerk _____

Town Attorney _____

Town Manager _____

COUNCIL ACTION:

Approved Denied Tabled/Deferred Assigned to _____