

**TOWN OF PRESCOTT VALLEY
REQUEST FOR COUNCIL ACTION
Date: December 3, 2015**

SUBJECT: Treatment Plant Equipment Storage Building, CIP # W372 - Construction Contract Award

SUBMITTING DEPARTMENT: Utilities Department

PREPARED FOR: Neil Wadsworth, Director

AGENDA LOCATION: Comments/Communications , Consent , Work/Study ,
New Business , Public Hearing , Second Reading

ATTACHMENTS: a) Construction Contract
b) Architect's Letter of Recommendation of Award

SUMMARY BACKGROUND: On February 12, 2015 Town Council approved professional services for a new steel building at the Wastewater Treatment Plant (WWTP). The building will be used primarily as a storage facility for equipment that is susceptible to damage / inoperability during winter conditions. Specifically, two sewer cleaning trucks, one sewer video box truck, and one large 3-axle emergency generator with a combined net worth in excess of \$700,000.

The 3,000 square foot facility was developed by Stroh Architecture, Inc. in collaboration with civil design per Town Engineer, Dava & Associates, Inc. The Wastewater Treatment Plant is shown in Figure 1 and the proposed location of the building is illustrated as a rectangular black box, east of the main office building. The building will have three (3) bays with large overhead type garage doors on the south side of the building.

Figure 1 – WWTP – New Building Site



The project was previously bid earlier this year and bids were rejected on June 11, 2015. This design has now been modified to reduce the cost. The original design had six (6) overhead doors (three (3) on the north side and three (3) on the south side) to allow for pull through access and the north side doors have been eliminated. However the building frame is being constructed so that these doors can be easily added at a later date. In addition, the sub-grade design has been modified to require less import material and the building floor drain and water service was eliminated.

An invitation to bid for construction was advertised for two consecutive Sundays starting October 25, 2015, and six (6) bid submittals were received as noted per Table 1.

Table 1

Rank	Bidder	Bid
Low	Ventura Pacific Development, Inc.	\$266,296.00
2 nd	Danson Construction, LLC.	\$269,900.00
3 rd	A Quality Construction Services	\$289,318.00
4 th	Tierra Verde Builders	\$297,639.00
5 th	BWC Enterprises, Inc. DBA Woodruff	\$301,000.00
6 th	B's Contractors, LLC.	\$306,500.00

Upon review of the lowest responsive bid received, it is recommended that award of construction contract be made to Ventura Pacific Development, Inc. in the amount of \$266,296.00. Cost of construction is \$36,226.00 above the estimate of \$230,070.00 requiring a budget transfer from within the wastewater enterprise fund to complete the project. The contract allows one hundred forty (140) calendar days to complete the work.

OPTION ANALYSIS: The Council may vote to:

- 1.) Approve award of construction contract to the lowest responsive bidder, **OR**
- 2.) Reject all bids, **OR**
- 3.) Direct staff to pursue other options.

ACTION OPTION: Motion to approve award of a construction contract to the lowest responsive bidder, Ventura Pacific Development, Inc., in an amount of \$266,296.00 and approve the budget transfer as outlined in the Fiscal Analysis. **OR** Motion not to approve this contract. **VOTE.**

RECOMMENDATION: Town staff recommends approval of award of a construction contract to the lowest responsive bidder, Ventura Pacific Development, Inc.

FISCAL ANALYSIS: The current status of the budget for this project is shown in Tables 2 and 3 below. It is recommended that funds allocated for the Wastewater Treatment Plant Control Modifications account per Table 3, be transferred to the Treatment Plant Storage Building, CIP # W372 account per Table 2.

Table 2

Enterprise Wastewater

Treatment Plant Equipment Storage Building		
HTE Code(s): 501-7010-700-7320		Finance Proj. # CR1501
FISCAL YR 2015/2016	Approved Budget:	\$200,000.00
	Expended & Encumbered:	-\$15,400.87
	Construction Contract	-\$266,296.00 < (this action)
	Construction Contingency	-\$18,303.13 < (this action)
	Budget Transfer	\$100,000.00 < (this action)
	Balance:	\$0.00

Table 3

Enterprise Wastewater

Wastewater Treatment Plant Control Modifications		
HTE Code(s): 501-7010-700-7320		Finance Proj. # TBD
FISCAL YR 2015/2016	Approved Budget:	\$100,000.00
	Previous Budget Transfers	\$0.00
	Expended & Encumbered:	\$0.00
	Budget Transfer	-\$100,000.00 < (this action)
	Balance:	\$0.00

Funding is based on prioritization of projects within the enterprise fund. The Wastewater Treatment Plant Control Modifications work may be phased in starting in the current fiscal year (if funding is available) and completed next fiscal year.

REVIEWED BY:

Management Services Director _____

Town Clerk _____

Town Attorney _____

Town Manager _____

COUNCIL ACTION:
 Approved
 Denied
 Tabled/Deferred
 Assigned to _____