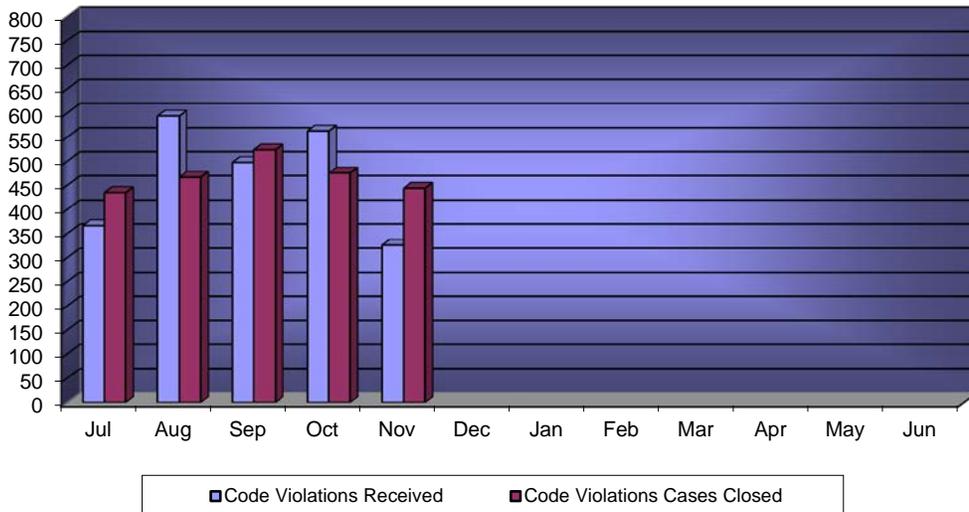


Budgetary Goals & Objectives:	Nov-14	Nov-15	% Change (Month)	YTD FY 15-16	FY 15-16 Proposed	% Completed vs. Proposed
Building/Safety Division						
Permitting:						
New Commercial	0	1	N/A	6	200	3%
Commercial \$ Received	\$0	\$3,329	N/A	\$12,305	N/A	N/A
Commercial Improvement	8	9	13%	41	150	27%
Commercial Improvement \$ Received	\$4,162	\$2,886	-31%	\$16,080	N/A	N/A
Residential Single-Family	19	29	53%	196	2,750	7%
Single-Family \$ Received	\$20,535	\$34,938	70%	\$227,269	N/A	N/A
Multi-Family	0	0	N/A	1	20	5%
Multi-Family \$ Received	\$0	\$0	N/A	\$1,853	N/A	N/A
Garage-Carport	2	1	-50%	13	75	17%
Garage-Carport \$ Received	\$339	\$201	-41%	\$2,321	N/A	N/A
General Improvement	45	16	-64%	83	300	28%
General Improvement Received	\$8,383	\$2,611	-69%	\$19,741	N/A	N/A
Plan Review: (2.0 Plans Examiners)						
Total Plans Reviewed	66	91	38%	567	1,250	45%
Plan Reviews/Reviewer/Month	66.00	45.50	-31%	91.20	105	N/A
Plan Reviews/Reviewer/Day	3.88	2.07	-47%	4.45	5	N/A
Initial Project Reviews:						
Initial Project Reviews	1	1	0%	7	40	18%
Inspection Services: (3 Bldg. Inspectors)						
Number of Inspections Performed	1,242	1,849	49%	9,593	20,000	48%
Building Official Inspections	110	118	7%	829	N/A	N/A
Building Official Stops	58	77	33%	472	N/A	N/A
Inspections/Inspector/Month	414	616	49%	640	556	N/A
Inspections/Inspector/Day	18.00	34.24	90%	32.66	23	N/A
Total Number of Stops	400	747	87%	3,357	5,000	67%
Planning and Development						
Applications:						
Zoning Map Change Applications	4	3	-25%	3	10	30%
Final Development Plan Applications	1	0	-100%	8	20	40%
Reversionary Plat Applications	0	2	N/A	4	2	200%
Annexation Applications	0	0	N/A	0	3	0%
Zoning Ordinance Amendments	1	0	-100%	4	10	40%
Miscellaneous	1	3	200%	12	8	150%
Total Number of Applications	7	8	14%	27	43	63%
Town Council:						
Items Reviewed	7	1	-86%	20	N/A	N/A

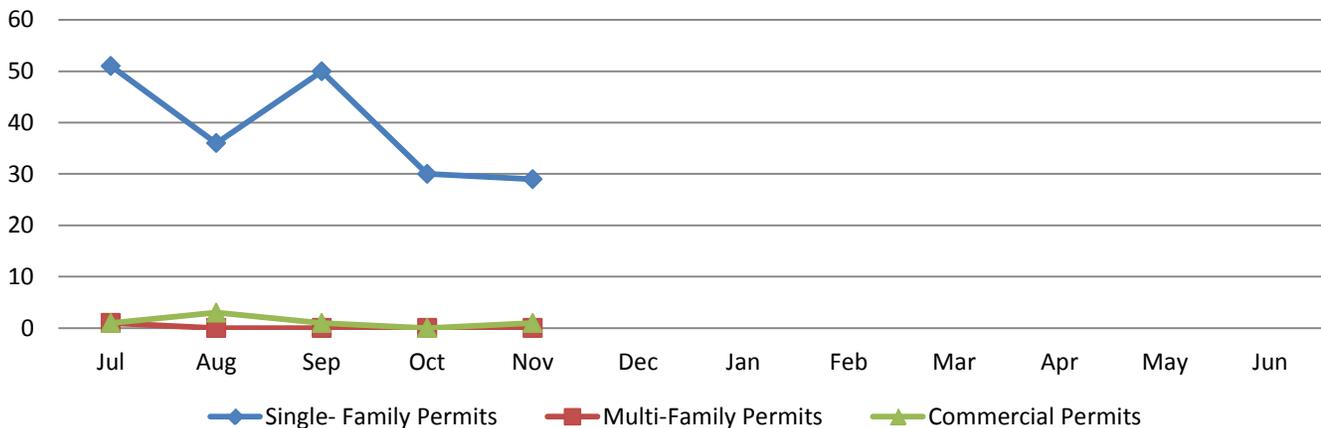
Budgetary Goals & Objectives:	Nov-14	Nov-15	% Change (Month)	YTD FY 15-16	FY 15-16 Proposed	% Completed vs. Proposed
Neighborhood Services:						
Code Enforcement: (2 Code Officers)						
Code Violation Notices Sent	999	862	-14%	4,757	N/A	N/A
Code Enforcement Cases Received	457	326	-29%	2,348	4,250	55%
Cases Closed	473	444	-6%	2346	4,500	52%
Number of Cases Opened/Month	379	289	-24%	1,816	4,500	N/A
Cases/Inspector/Month	228.50	163.00	-29%	235	200	N/A
Citations Issued		5.00	N/A	40	200	20%
HO Fines Collected	\$703	\$1,588	126%	\$10,893	\$50,000	22%
Applications:						
Use Permits	1	0	-100%	0	1	0%
Variances	0	0	N/A	0	1	0%
Interpretations	0	0	N/A	0	1	0%
Total Number of Applications	0	0	N/A	0	3	0%

Charts & Trends

Code Violations



Permits Issued



	Number of Inspections Performed	Single- Family Permits	Multi- Family Permits	Commercial Permits	Code Violations Received	Code Violations Cases Closed
Jul	1,962	51	1	1	367	435
Aug	1,979	36	0	3	594	467
Sep	1,728	50	0	1	498	524
Oct	2,075	30	0	0	563	476
Nov	1,849	29	0	1	326	444
Dec						
Jan						
Feb						
Mar						
Apr						
May						
Jun						