

**Library - Monthly Report  
November 2015**

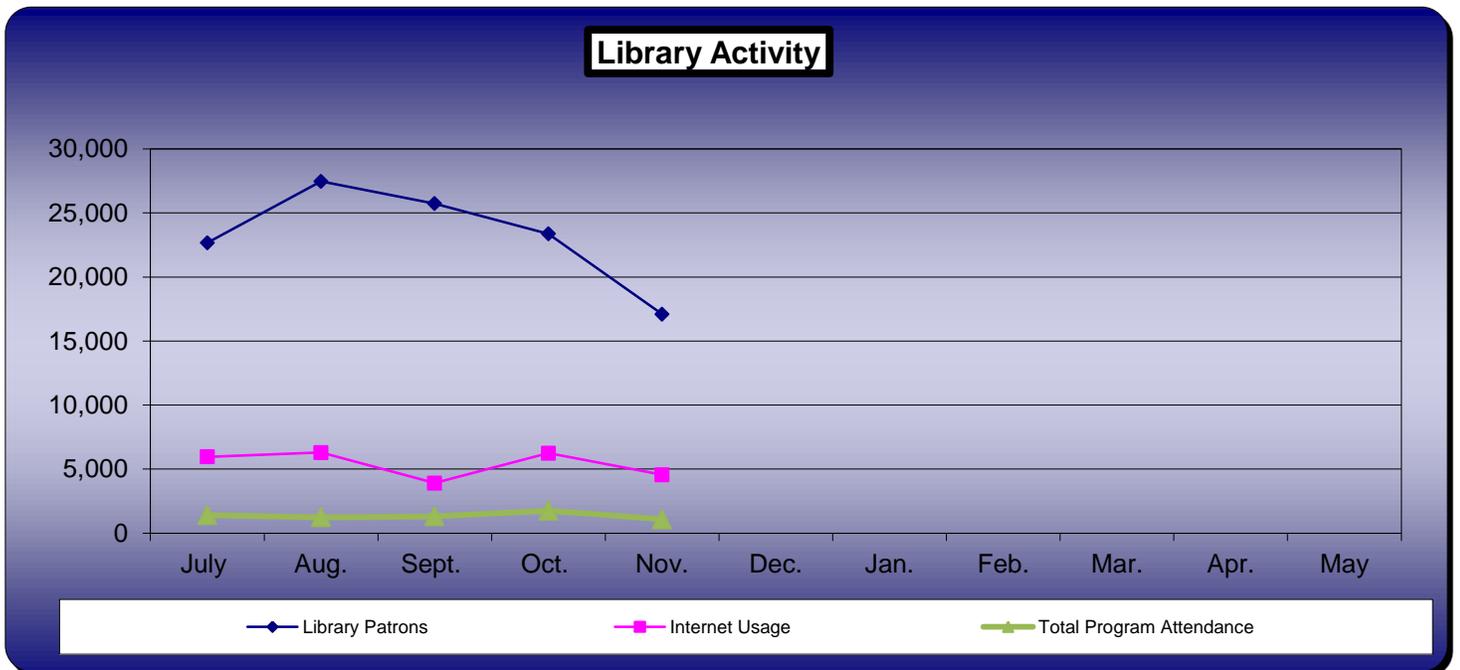
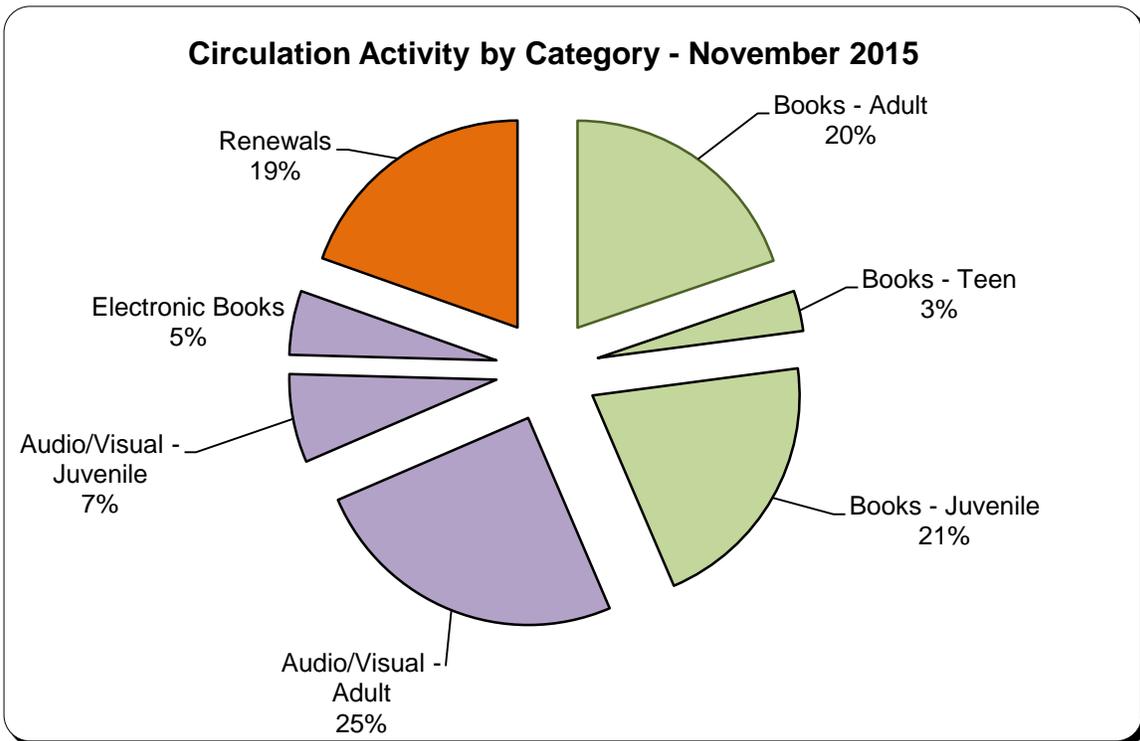
<b>Program</b>	<b>November '14</b>	<b>November '15</b>	<b>% Change (Month)</b>	<b>YTD FY 14-15</b>	<b>YTD FY 15-16</b>	<b>% Change (Fiscal Year)</b>
<b>Circulation:</b>						
Books - Adult	6,611	6,112	-8%	40,400	37,609	-7%
Books - Teen	437	975	123%	5,505	6,321	15%
Books - Juvenile	6,173	6,392	4%	39,138	37,981	-3%
Audio/Visual - Adult	9,076	7,720	-15%	52,471	43,913	-16%
Audio/Visual - Juvenile	2,169	2,138	-1%	14,262	13,528	-5%
Electronic Books	1,308	1,548	18%	6,984	8,513	22%
Renewals	5,521	6,054	10%	27,264	31,596	16%
<b>Total Circulation</b>	<b>31,295</b>	<b>30,939</b>	<b>-1%</b>	<b>186,024</b>	<b>179,461</b>	<b>-4%</b>
<b>Library Activity:</b>						
Self Check	6,240	7,969	28%	41,182	47,728	16%
Book Sorter Checkins	29,812	28,942	-3%	174,008	148,866	0%
Days Open	22	22	0%	126	124	-2%
Program Attendance - Adult	279	547	96%	1,176	2,803	138%
Program Attendance - Juvenile	688	382	-44%	3,644	3,249	-11%
Program Attendance - Teen	212	148	-30%	802	740	-8%
Homebound Book Deliveries	43	184	328%	351	811	131%
Reference Questions	2,316	2,232	-4%	12,387	13,724	11%
Fine/Fee Collections	\$ 2,023.50	\$ 1,673.00	-17%	\$ 9,321.47	\$ 10,156.54	9%
Lost Items Paid	\$ 247.44	\$ 244.05	-1%	\$ 1,855.16	\$ 1,550.83	-16%
Volunteer Hours	730	622	-15%	4,311	3,782	-12%
Items Loaned To Yav Cty Libraries	2,417	2,656	10%	14,199	14,315	1%
Items Borrowed From Yav Cty Libraries	3,409	3,849	13%	20,376	21,409	5%

<b>Budgetary Goals &amp; Objectives:</b>	<b>November '14</b>	<b>November '15</b>	<b>% Change (Month)</b>	<b>YTD FY 15-16</b>	<b>Proposed FY 15-16</b>	<b>% Completed vs. Proposed</b>
Library Patrons (door count)	18,914	17,095	-10%	116,329	254,777	46%
New Patron Registration	237	182	-23%	1,508	3,168	48%
Circulation (total)	31,295	30,939	-1%	179,461	413,612	43%
Patron Internet Usage	4,699	4,566	-3%	26,959	73,159	37%
Average Circulation Per Hour	148	145	-2%	149	198	75%
Average Traffic Count Per Day	860	777	-10%	96	1,022	9%
Materials Catalogued	572	481	-16%	2,790	7,133	39%
Intra/Inter Library Loans	5,696	6,061	6%	33,141	72,093	46%

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**Charts & Trends**



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	<b>Library Patrons</b>	<b>Internet Usage</b>	<b>Total Program Attendance</b>
July	22,674	5,955	1,414
Aug.	27,469	6,291	1,238
Sept.	25,729	3,904	1,313
Oct.	23,362	6,243	1,750
Nov.	17,095	4,566	1,077
Dec.			
Jan.			
Feb.			
Mar.			
Apr.			
May			
June			

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