

Public Works Monthly Report November 2015

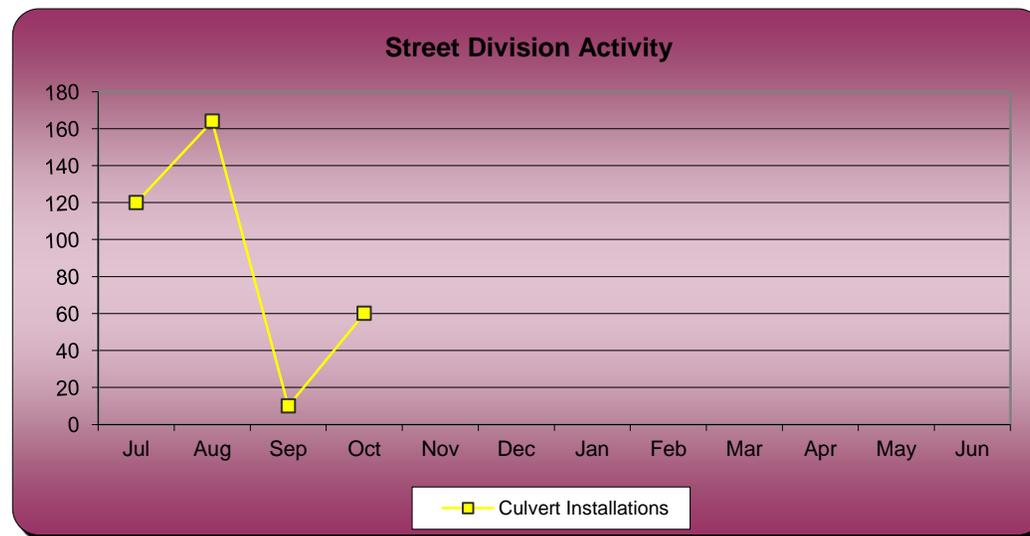
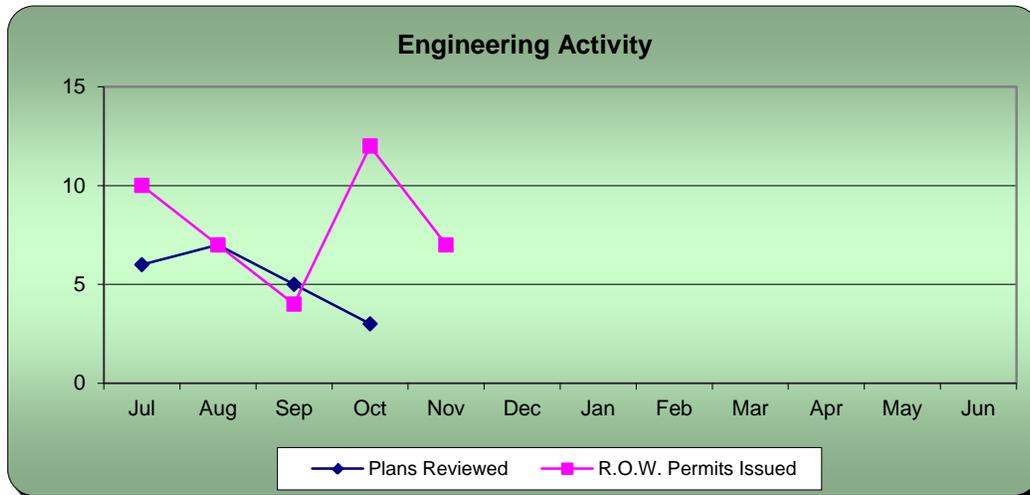
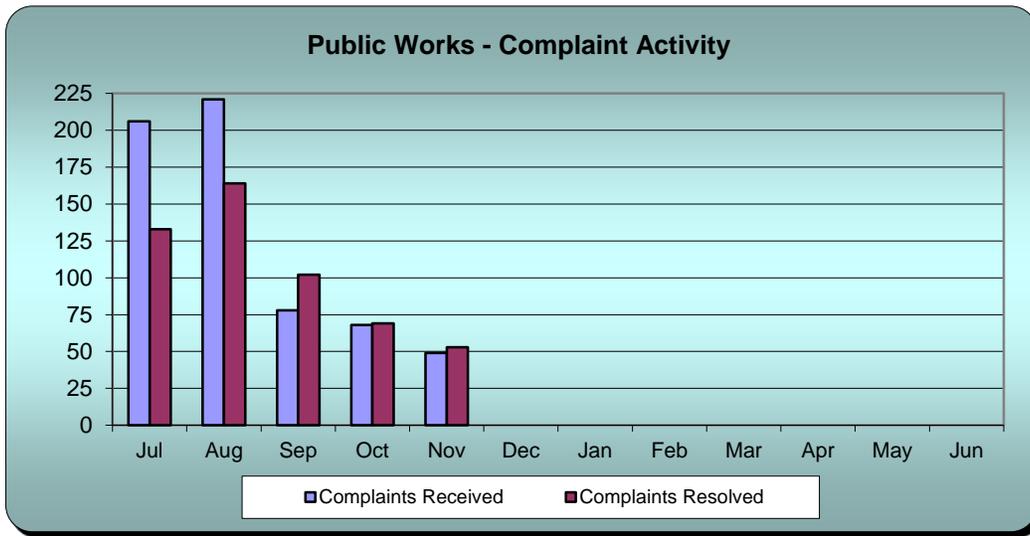
	Nov '14	Nov '15	% Change (Month)	YTD FY 14-15	YTD FY 15-16	% Change (Fiscal Year)
Public Works						
Streets:						
Bee Callouts	0	0	0%	2	0	0%
Site Visits/CMP's Sized	3	3	0%	17	31	82%
Requests for Service Received	69	49	-29%	478	622	30%
Requests for Service Resolved	56	53	-5%	332	521	57%
R.O.W. Permits	5	7	40%	16	48	200%
Engineering:						
Plans Reviewed (includes Commercial)	2	4	100%	15	25	67%
Fleet:						
# of Work Orders	45	76	69%	223	326	46%
Repairs over \$100	21	43	105%	110	175	59%
Repairs under \$100	24	33	38%	113	151	34%
Total Diesel Pumped	424	869	105%	3,242	6,088	88%
Total Gasoline Pumped	5,293	5,386	2%	23,703	29,221	23%

	Nov '14	Nov '15	% Change (Month)	YTD FY 15-16	Proposed FY 15-16	% Completed vs. Proposed
Budgetary Goals & Objectives:						
Streets:						
Culvert Installation (lineal feet)	66	20	0%	412	750	55%
Overlay (square yards)	0	0	0%	0	0	0%
Chip Seal Laid (square yards)	0	0	0%	433,191	560,000	77%
Engineering:						
Platted Lots Approved	0	0	0%	0	375	0%
Subdivision Approved	0	0	0%	0	5	0%
Facilities:						
Work Requests Completed	84	96	14%	515	1200	43%

Notes:

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Charts & Trends:



The mission of the Town of Prescott Valley is to inspire and sustain a dynamic, innovative, and prosperous community through the combined talents of our citizenry.

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	Complaints Received	Complaints Resolved	Plans Reviewed	R.O.W. Permits Issued	Bee Callouts	Culvert Installations
Jul	206	133	6	10	0	120
Aug	221	164	7	7	0	164
Sep	78	102	5	4	0	10
Oct	68	69	3	12	0	60
Nov	49	53		7	0	
Dec						
Jan						
Feb						
Mar						
Apr						
May						
Jun						

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