

**Prescott Valley Utilities Department - Monthly Report**  
**Nov 2015**

**Prescott Valley Water System**

	<b>Nov '14</b>	<b>Nov '15</b>	<b>% Change (Month)</b>	<b>YTD FY 14/15</b>	<b>YTD FY 15-16</b>	<b>% Change (Fiscal Year)</b>
# of active customers ( <i>not cumulative</i> )	19,282	19,419	0.7%	N/A	N/A	0.7%
# of customers connected	317	290	-8.5%	1,961	1,839	-6.2%
# of customers disconnected	108	121	12.0%	726	681	-6.2%
Million Gallons Produced	101.69	110.92	9.1%	734.94	761.998	3.7%

<b>Budgetary Goals &amp; Objectives (PV Water System):</b>	<b>Nov '14</b>	<b>Nov '15</b>	<b>% Change (Month)</b>	<b>YTD FY 15-16</b>	<b>Proposed FY 15-16</b>	<b>% Completed vs. Proposed</b>
Work Orders Completed	\$990	815	-17.7%	5,953	27,500	22%
				<b>YTD</b>	<b>PROPOSED</b>	
Operating Costs (excluding electricity) per million gallons	\$4,794	\$2,691	-43.9%	\$1,911	\$2,328	82%
Power Cost per Million Gallons	\$781	\$661	-15.4%	\$576	\$620	93%
Total Operating Costs per Million Gallons	\$5,575	\$3,352	-39.9%	\$2,487	\$2,948	84%

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**Wastewater**

<b>Program</b>	<b>Nov '14</b>	<b>Nov '15</b>	<b>% Change (Month)</b>	<b>YTD FY 14-15</b>	<b>YTD FY 15-16</b>	<b>% Change (Fiscal Year)</b>
Million Gallons to In-Stream Project - Agua Fria	66.9	55.8	-16.5%	265.0	268.5	1.3%
Million Gallons to No. Plains Recharge	2.6	18.1	589.7%	81.3	76.4	-6.0%

<b>Budgetary Goals &amp; Objectives (Wastewater &amp; Effluent):</b>	<b>Nov '14</b>	<b>Nov '15</b>	<b>% Change (Month)</b>	<b>YTD FY 15-16</b>	<b>Proposed FY 15-16</b>	<b>% Completed vs. Proposed</b>
Miles of Line Cleaned	2.29	0.00	-100.0%	31.45	60	52%
Tons of Solids Removed	329	394	19.9%	2133.23	5,200	41%
Million Gallons Treated	75.643	77.9	3.0%	392.878	949	41%
Number of Callouts	7	1	-85.7%	15	48	31%
Average Daily Flow in Millions of Gallons				2.57	2.60	99%
				YTD	PROPOSED	
Operating Costs (excluding electricity) per Million Gallons Treated	\$2,609	\$1,723	-34.0%	\$1,943	\$2,455.00	79%
Power Cost per Million Gallons Treated	\$535	\$500	-6.6%	\$567	\$590.00	96%
Total Operating Costs per Million Gallons Treated	\$3,144	\$2,223	-29.3%	\$2,510	\$3,045.00	82%

**Reclaimed Water**

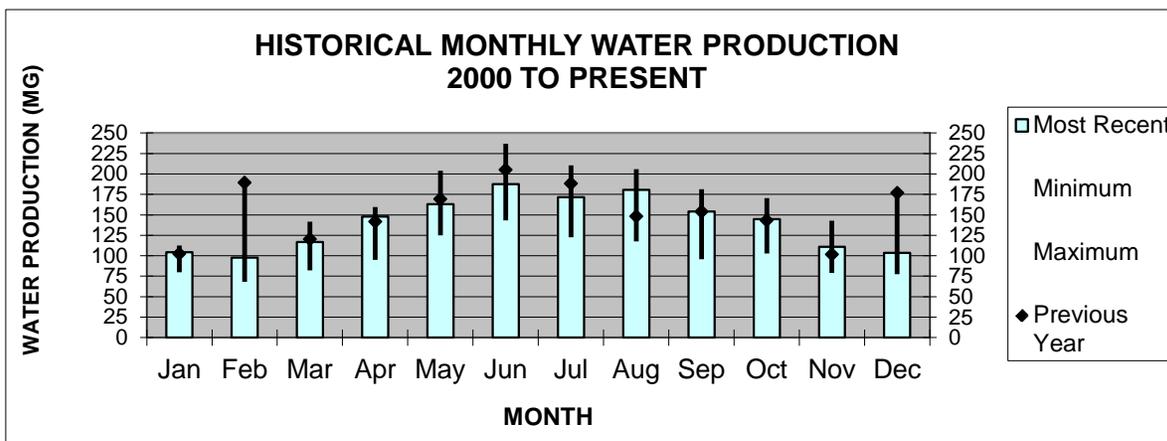
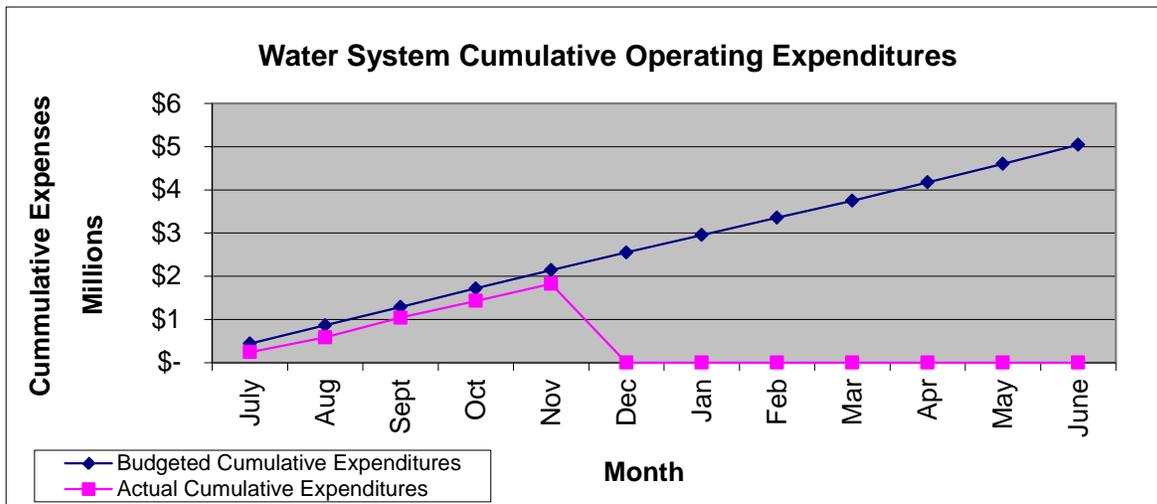
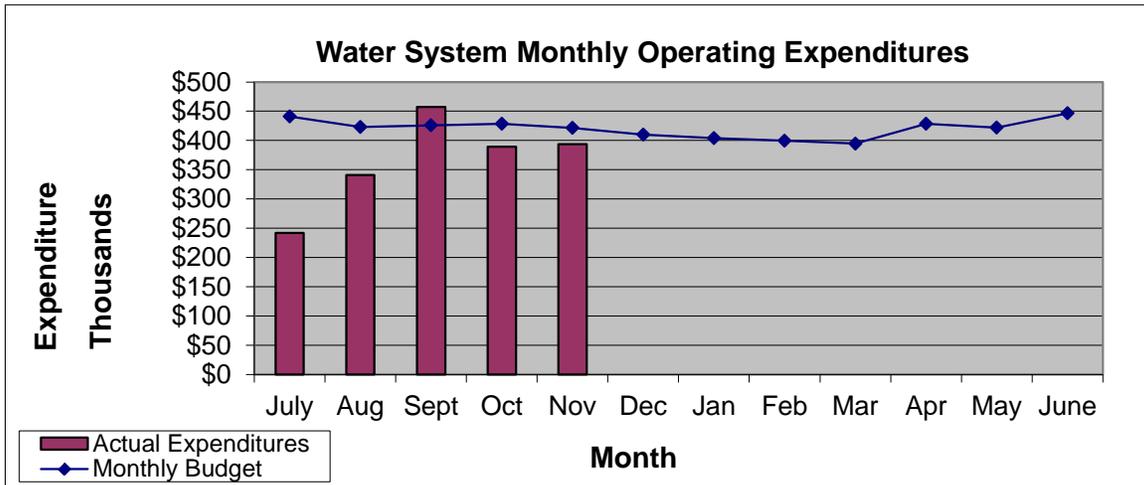
<b>Program</b>	<b>Nov '14</b>	<b>Nov '15</b>	<b>% Change (Month)</b>	<b>YTD FY 15-16</b>	<b>Proposed FY 15-16</b>	<b>% Completed vs Proposed</b>
Million Gallons Pumped to MVP Lakes - Re-use	3.0	1.7	-44.4%	10.5	120	8.8%
Million Gallons Pumped to Stoneridge for Re-use	3.2	2.3	-26.7%	38.4	95	40.4%
				YTD	PROPOSED	
Cost per Million Gallons Produced *	\$7,309	\$7,202	-1.5%	\$7,187	\$2,164	332.1%

*\*Note: 2014 monthly unit cost is skewed due to lower than normal pumping.*

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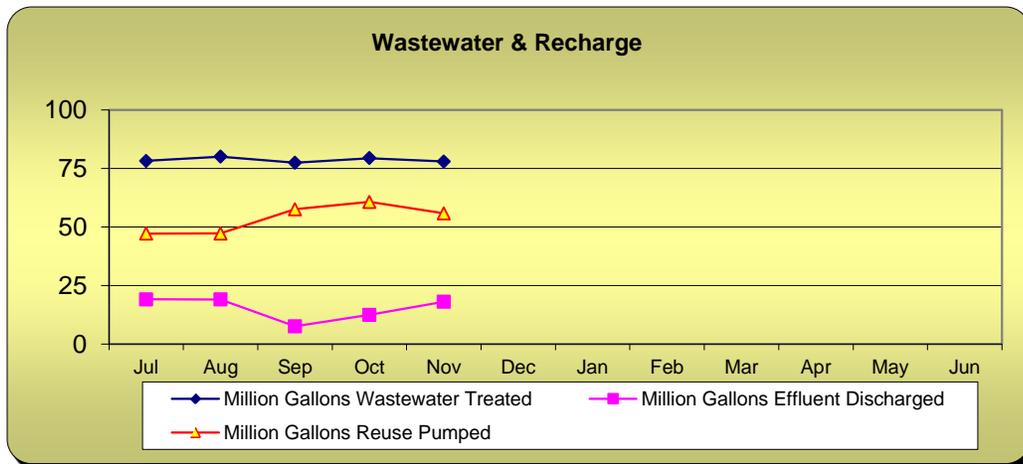
**Charts & Trends:**



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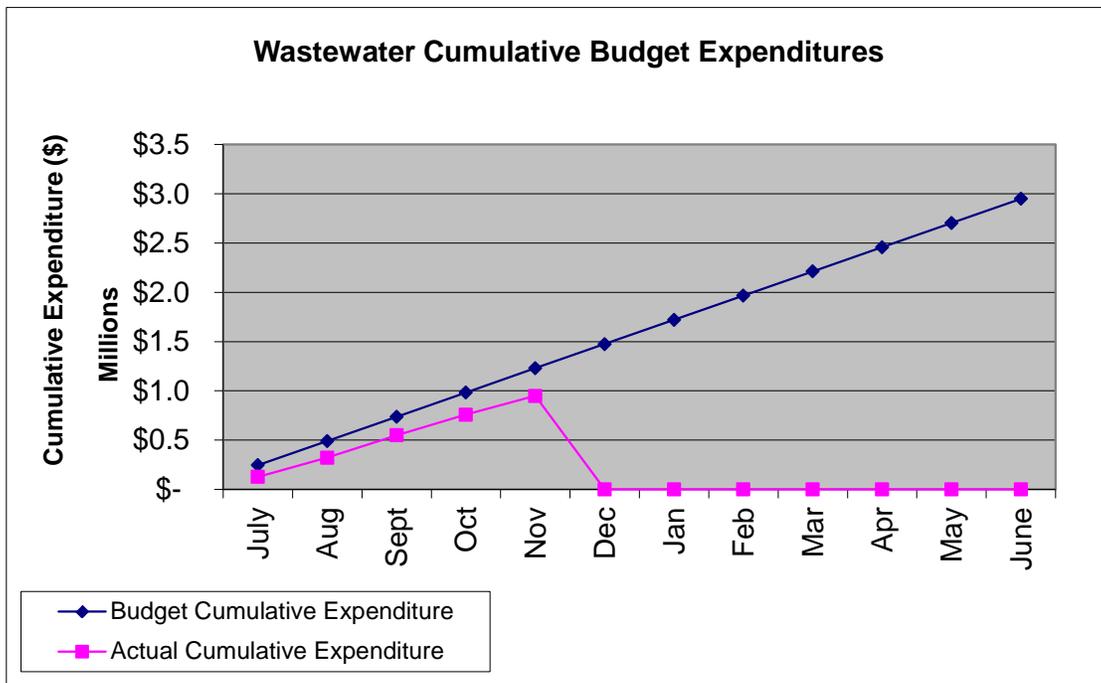
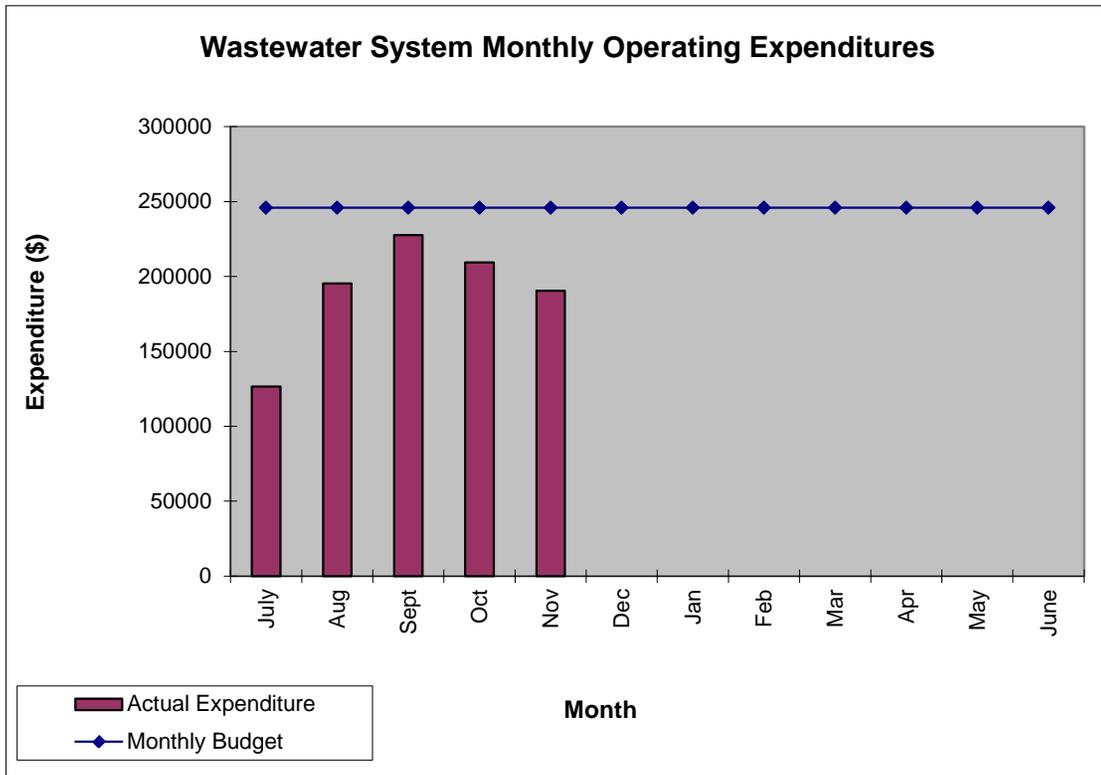
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	<b>Million Gallons Water Produced</b>	<b>Million Gallons Wastewater Treated</b>	<b>Tons of Solid Removed</b>	<b>Million Gallons Effluent Discharged</b>	<b>Million Gallons Reuse Pumped</b>
Jul	171.441	78.18	478.99	19.156	47.168
Aug	180.516	79.99	402.56	19.085	47.264
Sep	154.23	77.429	456.11	7.601	57.581
Oct	144.889	79.379	401.66	12.538	60.659
Nov	110.922	77.9	393.91	18.069	55.845
Dec					
Jan					
Feb					
Mar					
Apr					
May					
Jun					



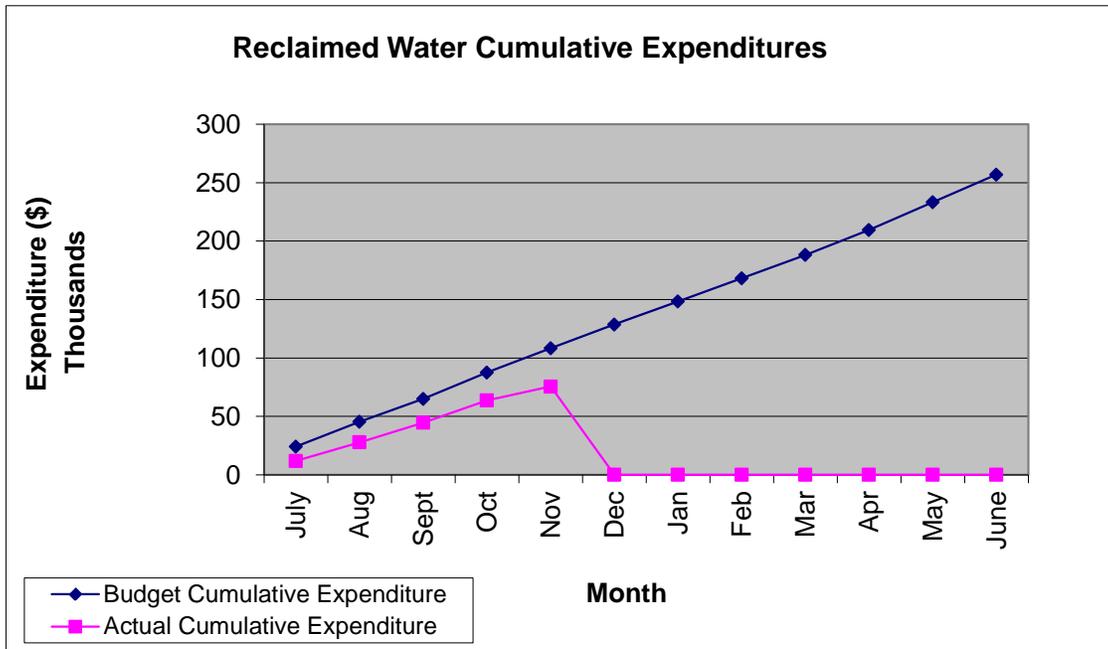
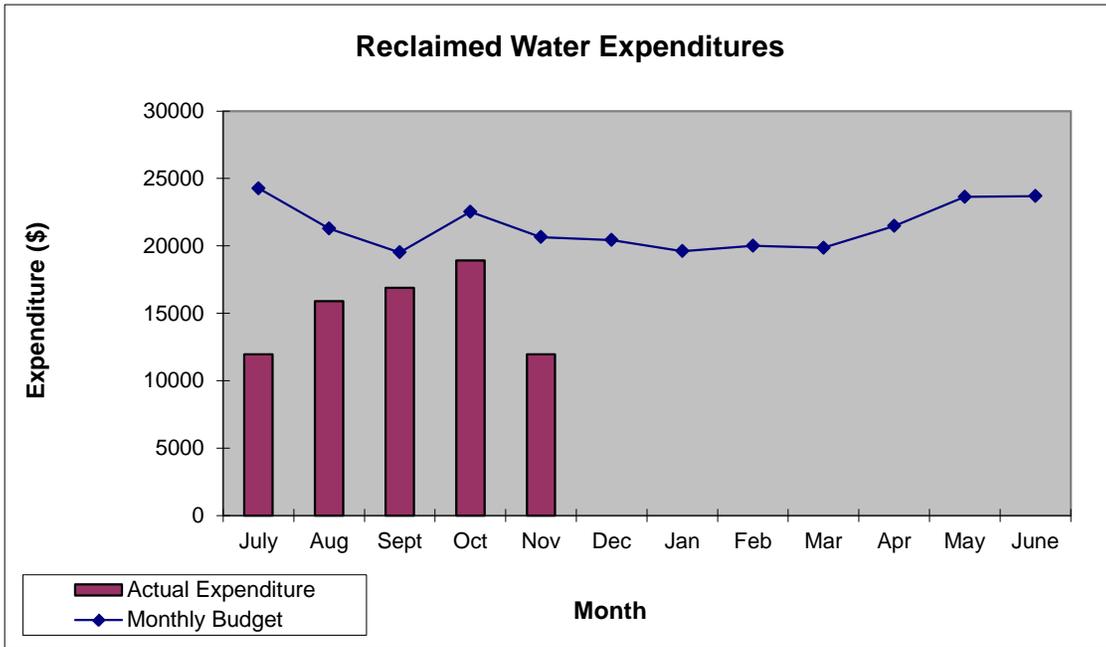
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