

**TOWN OF PRESCOTT VALLEY  
REQUEST FOR COUNCIL ACTION  
Date: December 17, 2015**

**SUBJECT:** Transfer of Operations Budget Funds from Police Minor Equipment expenses, to Police Capital Vehicles and DIF Vehicles.

**SUBMITTING DEPARTMENT:** Police Department

**PREPARED BY:** Christy Awtrey-Tieman, Assistant to Chief Bryan Jarrell

**AGENDA LOCATION:** Comments/Communications , Consent , Work/Study ,  
New Business , Public Hearing , Second Reading

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**ATTACHMENTS:** a) Related Budget Transfer

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**SUMMARY:** In order to cover the additional expenses incurred for IT packages for the seven new police vehicles, the Department is requesting approval of a transfer of funds from the Department's FY2015/16 Operations Budget Line Item # 101-6210-621-6126 (Minor Equipment) to the Capital Budget Line Items #101-6210-700-7420 (Patrol Vehicles).

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**OPTIONS ANALYSIS:** Council may either approve the transfer of funds from the Police Department's FY15/16 Operations Budget or deny the transfer.

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**ACTION OPTION:** Motion to approve the transfer of funds in the amount of \$2,638.35 from the Police Department's FY2015/16 Operations Budget to Capital Budget. **VOTE.**

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**RECOMMENDATION:** Staff recommends approval of the budget transfer to cover the expenses for police vehicles.

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**FISCAL ANALYSIS:** Funds were approved in the Police Department's Operations Budget for FY2015/16.

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**REVIEWED BY:**

Management Services Director \_\_\_\_\_

Town Clerk \_\_\_\_\_

Town Attorney \_\_\_\_\_

Town Manager \_\_\_\_\_

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**COUNCIL ACTION:**

Approved    Denied    Tabled/Deferred    Assigned to \_\_\_\_\_