

**TOWN OF PRESCOTT VALLEY**

**BUDGET TRANSFER REQUEST**

**FISCAL YEAR: 2015-2016**

**BUDGET TRANSFER REQUEST DETAIL**

**DEPARTMENT/DIVISION DESCRIPTION:** Police Department

**REQUEST FOR COUNCIL ACTION DATE:** N/A

**RESOLUTION NUMBER (IF APPLICABLE):** N/A

(A) REAPPROPRIATION  [ x ]  
 (B) AMENDMENT  [ ]

ACCOUNT NUMBER	PROJECT	DESCRIPTION	CURRENT BUDGET	BUDGET TRANSFER	REVISED BUDGET
<b>FROM</b>					
101-6210-621-6126		Patrol : Minor Equipment	\$58,440.00	-\$2,638.35	\$55,801.65
<b>TO:</b>					
101-6210-700-7420		Patrol Capital : Vehicles	\$246,250.00	\$2,062.62	\$248,312.62
221-6520-700-7420		DIF - Vehicles	\$125,000.00	\$575.73	\$125,575.73
		<b>TOTAL</b>	<b>\$429,690.00</b>	<b>\$0.00</b>	<b>\$429,690.00</b>

**REASON FOR REQUEST**

Funds transfer to cover budget overage for new police vehicles.

**HOW WILL THE EXPENSES PLANNED FROM THE DONATING LINE BE ACCOMMODATED?**

Transfer of monies to cover budgetary costs.

**APPROVALS**

**PREPARED BY:** Christy Awtrey-Tieman **DATE:** 12/10/15

**DEPARTMENT HEAD:**  **DATE:** 12-11-2015  
 CHIEF BRYAN JARRELL

**MANAGEMENT SERVICES DIRECTOR:** BILL KAUPPI **DATE:** \_\_\_\_\_

**TOWN MANAGER:** LARRY TARKOWSKI **DATE:** \_\_\_\_\_