

**TOWN OF PRESCOTT VALLEY
REQUEST FOR COUNCIL ACTION
Date: April 7, 2016**

SUBJECT: FY 16/17 Annual Pavement Maintenance Program

SUBMITTING DEPARTMENT: Public Works

PREPARED BY: Norm Davis, PE, Public Works Director

AGENDA LOCATION: Comments/Communications , Consent , Work/Study ,
New Business , Public Hearing , Second Reading

ATTACHMENTS: N/A

SUMMARY BACKGROUND: The Public Works Department budgets yearly for Highway Users Revenue Funds (HURF) from gas tax dollars to maintain the Town of Prescott Valley streets. Pavement overlay and chip seal application are two common maintenance treatments used to maintain the life cycle of paved streets.

In October 2015, Town Council approved a half-cent sales tax to enhance street maintenance to address pavement deterioration that occurred due to HURF funding reductions during the great recession. An initial funding level of \$2.0 million dollars per year from the half-cent sales tax has been allocated for enhanced street maintenance. Staff has prepared a plan for FY '16/17 budget year identifying streets for both overlay and chip seal application.

Per specification, chip seal application workmanship and performance is best applied between the summer dates of June 1st to August 31st. Chip seal application proposed in Public Works budget for FY '16/17 requires Contractor bid and award timeline to begin prior to July 1st if work is to take best advantage of summer season and be accomplished prior to August 31st. Pavement overlays proposed for FY '16/17 similarly are planned for 2016 summer/fall season and can be performed with good results into the fall months.



OPTIONS ANALYSIS: For Discussion Only.

ACTION OPTION: For Discussion Only.

RECOMMENDATION: For Discussion Only.

FISCAL ANALYSIS: The proposed budgets for FY 16/17 are shown in tables 1 & 2 below:

Table 1

2016/2017 Chip Seal Maintenance Program		HURF
HTE Code: 202-5510-631.43-71		Finance Proj. # N/A
FISCAL YEAR 2016/2017	Adjusted Budget Amount:	\$2,000,000.00
	Expended & Encumbered:	\$0.00
	Construction Contract:	\$0.00
	Balance:	\$2,000,000.00
FISCAL YEAR 2016/2017		

Table 2

2016/2017 AC Overlay		HURF
HTE Code: 202-5510-631.43-72		Finance Proj. # N/A
FISCAL YEAR 2016/2017	Adjusted Budget Amount:	\$500,000.00
	Expended & Encumbered:	\$0.00
	Construction Contract:	\$0.00
	Balance:	\$500,000.00
FISCAL YEAR 2016/2017		

REVIEWED BY:

Management Services Director _____

Town Clerk _____

Town Attorney _____

Town Manager _____

COUNCIL ACTION:

Approved Denied Tabled/Deferred Assigned to _____