# TOWN OF PRESCOTT VALLEY
## BUDGET TRANSFER REQUEST
## FISCAL YEAR: 2015-2016

**BUDGET TRANSFER REQUEST DETAIL**

**DEPARTMENT/DIVISION DESCRIPTION:** Police Department

**REQUEST FOR COUNCIL ACTION DATE:** 4/14/16

**RESOLUTION NUMBER (IF APPLICABLE):** N/A

**(A) REAPPROPRIATION** [x]
**(B) AMENDMENT** [ ]

| ACCOUNT NUMBER | PROJECT | DESCRIPTION | CURRENT BUDGET | BUDGET TRANSFER | REVISED BUDGET |
|---|---|---|---|---|---|
| **FROM** | | | | | |
| 101-9500-619-8999 | | General Fund Contingency | $150,000.00 | -$17,700.00 | $132,300.00 |
| **TO:** | | | | | |
| 101-6310-700-7435 | | CIS : Capital Computer Related | $19,039.00 | $9,400.00 | $28,439.00 |
| 101-6310-621-5920 | | CIS : Seminar/Training | $1,200.00 | $8,300.00 | $9,500.00 |
| | | TOTAL | $170,239.00 | $0.00 | $170,239.00 |

**REASON FOR REQUEST**

Transfer of monies to cover budgetary costs.

**HOW WILL THE EXPENSES PLANNED FROM THE DONATING LINE BE ACCOMMODATED?**

Transfer of monies to cover budgetary costs.

**APPROVALS**

PREPARED BY: Christy Awtrey-Tieman DATE: 04/13/16

DEPARTMENT HEAD: Bryan Jarrell DATE: 4-13-16
CHIEF BRYAN JARRELL

MANAGEMENT SERVICES DIRECTOR: DATE:
BILL KAUPPI

TOWN MANAGER: DATE:
LARRY TARKOWSKI