

**TOWN OF PRESCOTT VALLEY
REQUEST FOR COUNCIL ACTION
Date: April 28, 2016**

SUBJECT: Budget Transfer for Web Filter Purchases

SUBMITTING DEPARTMENT: Management Services

PREPARED BY: Casey Danner, Information Technology Manager

AGENDA LOCATION: Comments/Communications , Consent , Work/Study ,
New Business , Public Hearing , Second Reading

ATTACHMENTS: None.

SUMMARY/BACKGROUND: Barracuda web filters were previously purchased by staff and have been used to filter all web traffic. The current web filters for Town Hall and the Public Library were designed for the amount of bandwidth that we had previously. Through lowered costs, Town staff internet was upgraded to a much higher bandwidth level earlier this year. With our use of the e-rate program, we have also been able to start the process of upgrading the Public Library internet to higher speeds as well. That project should be complete within the next month.

Our current web filters need to be upgraded to account for the significant bandwidth increase. The Barracuda Web Filter 410 is designed to accommodate higher bandwidth levels and will be sufficient for our needs now and in the future.

Staff's request to Council is to approve a budget transfer, in the amount of \$10,350.00 from the Information Technology Computer Software account to the Capital account for replacement of these web filters. The purchase will be made under State Contract pricing.

OPTIONS ANALYSIS: Council may approve the proposed transfer, direct Staff to modify the transfer or decline approval of the transfer

ACTION OPTION: Motion to approve the transfer of funds from the Information Technology Computer Software account to the capital equipment account. **VOTE.**

RECOMMENDATION: Staff recommends approval of the budget transfer of funds for the purchase of two new web filters.

FISCAL ANALYSIS: Funds in the amount of \$10,350 will be transferred from account 101-2530-619.6122 to 101-2530-700.7435.

REVIEWED BY:

Management Services Director _____

Town Clerk _____

Town Attorney _____

Town Manager _____

COUNCIL ACTION:

Approved Denied Tabled/Deferred Assigned to _____