

**TOWN OF PRESCOTT VALLEY
REQUEST FOR COUNCIL ACTION
Date: April 28, 2016**

SUBJECT: Transfer of Operations Budget Funds from Police Telephone expenses, to Police Capital Site Improvements.

SUBMITTING DEPARTMENT: Police Department

PREPARED BY: Christy Awtrey-Tieman, Assistant to Chief Bryan Jarrell

AGENDA LOCATION: Comments/Communications , Consent , Work/Study ,
New Business , Public Hearing , Second Reading

ATTACHMENTS: 1) Related Budget Transfer

SUMMARY: The Police Department is currently in the 2nd phase of our Niles Radio Project. This project involves the installation of an additional voter receiver site at Granite View Tank, and the addition of a tower and radio cabinet at the Prescott Country Club tank location. These additions will greatly improve radio coverage reception. The project is being funded primarily from a Department of Homeland Security grant in the amount of \$63,596.00.

In order to cover the additional expenses incurred for the Niles Radio Project, the Department is requesting approval of a transfer of funds from the Department's FY2015/16 Operations Budget Line Item # 101-6210-621-4125 / 101-6230-621-4125 / 101-6270-621-4125 (Telephone) to the Capital Budget Line Item #101-6110-700-7320 (Site Improvements) in the amount of \$8,335.00.

OPTIONS ANALYSIS: Council may either approve the transfer of funds from the Police Department's FY15/16 Operations Budget or deny the transfer.

ACTION OPTION: Motion to approve the transfer of funds in the amount of \$8,335.00 from the Police Department's FY2015/16 Operations Budget to Capital Budget. **VOTE.**

RECOMMENDATION: Staff recommends approval of the budget transfer to cover the additional expenses for Phase 2 of Niles Radio project.

FISCAL ANALYSIS: Funds were approved in the Police Department's Operations Budget for FY2015/16.

REVIEWED BY:

Management Services Director _____

Town Clerk _____

Town Attorney _____

Town Manager _____

COUNCIL ACTION:

Approved Denied Tabled/Deferred Assigned to _____