

Community Development - March 2016

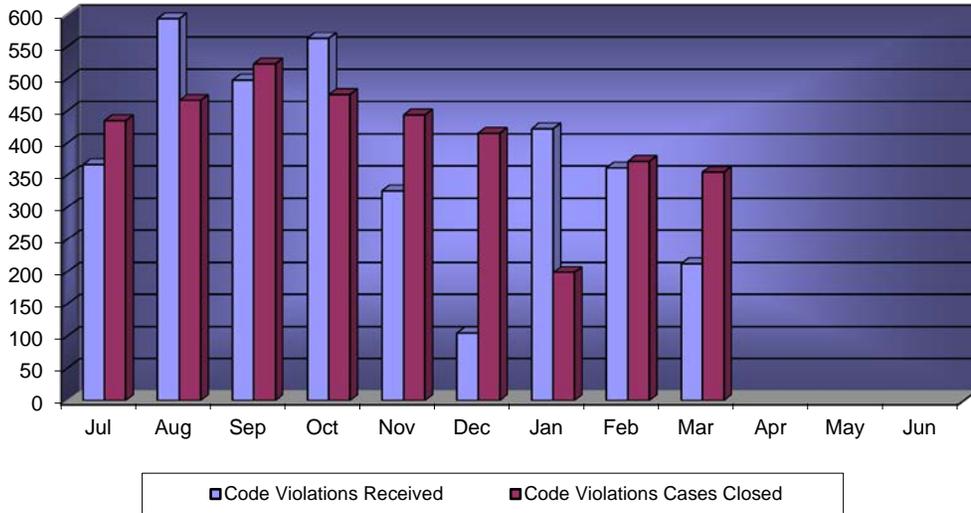
Budgetary Goals & Objectives:	Mar-15	Mar-16	% Change (Month)	YTD FY 15-16	FY 15-16 Proposed	% Completed vs. Proposed
Building/Safety Division						
Permitting:						
New Commercial	1	2		9	200	5%
Commercial \$ Received	\$791	\$13,400		\$30,732	N/A	N/A
Commercial Improvement	13	22		90	150	60%
Commercial Improvement \$ Received	\$4,652	\$14,411		\$38,683	N/A	N/A
Residential Single-Family	21	36		327	2,750	12%
Single-Family \$ Received	\$27,593	\$41,128		\$380,501	N/A	N/A
Multi-Family	0	0		1	20	5%
Multi-Family \$ Received	\$100	\$0		\$1,853	N/A	N/A
Garage-Carport	0	4		27	75	36%
Garage-Carport \$ Received	\$0	\$600		\$4,825	N/A	N/A
General Improvement	19	27		157	300	52%
General Improvement Received	\$5,300	\$3,787		\$31,826	N/A	N/A
Plan Review: (2.0 Plans Examiners)						
Total Plans Reviewed	73	139		1,001	1,250	80%
Plan Reviews/Reviewer/Month	73.00	69.50		74.78	105	N/A
Plan Reviews/Reviewer/Day	3.32	3.66		3.70	5	N/A
Initial Project Reviews:						
Initial Project Reviews	2	0		10	40	25%
Inspection Services: (3 Bldg. Inspectors)						
Number of Inspections Performed	1,599	2,303		16,836	20,000	84%
Building Official Inspections	134	191		1,403	N/A	N/A
Building Official Stops	83	115		839	N/A	N/A
Inspections/Inspector/Month	533	576		602	556	N/A
Inspections/Inspector/Day	24.23	25.03		30.59	23	N/A
Total Number of Stops	434	916		6,198	5,000	124%
Planning and Development						
Applications:						
Zoning Map Change Applications	2	1		8	10	80%
Final Development Plan Applications	2	2		13	20	65%
Reversionary Plat Applications	2	0		8	2	400%
Annexation Applications	0	0		0	3	0%
Zoning Ordinance Amendments	0	0		4	10	40%
Miscellaneous	6	0		16	8	200%
Total Number of Applications	12	3		45	43	105%
Town Council:						
Items Reviewed	8	3		35	N/A	N/A

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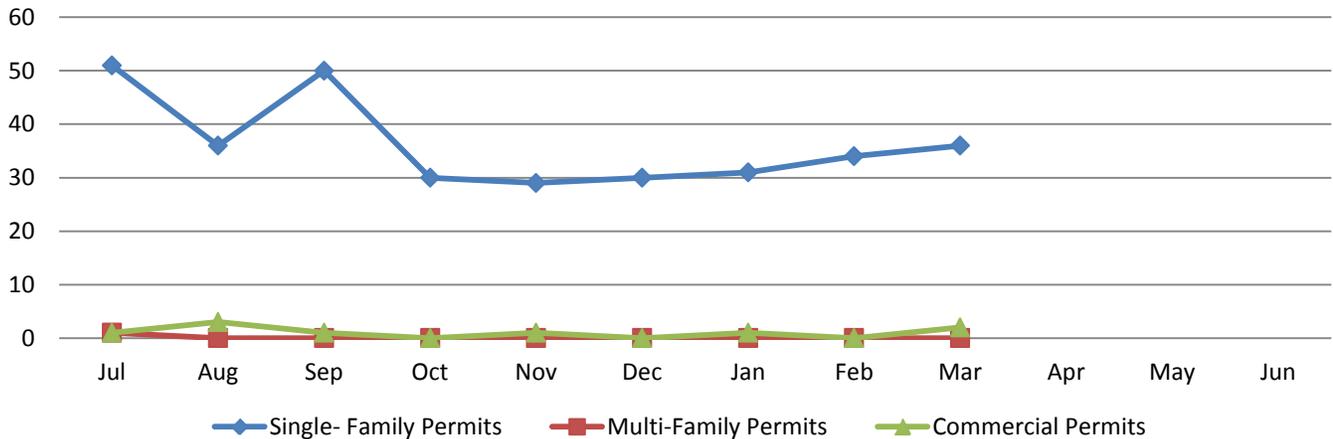
Budgetary Goals & Objectives:	Mar-15	Mar-16	% Change (Month)	YTD FY 15-16	FY 15-16 Proposed	% Completed vs. Proposed
Neighborhood Services:						
Code Enforcement: (2 Code Officers)						
Code Violation Notices Sent	797	583		7,215	N/A	N/A
Code Enforcement Cases Received	537	213		3,451	4,250	81%
Cases Closed	340	355		3,688	4,500	82%
Number of Cases Opened/Month	383	160		2,619	4,500	N/A
Cases/Inspector/Month	268.50	106.50		192	200	N/A
Citations Issued	2.00	6.00		65	200	33%
HO Fines Collected	\$390	\$785		\$24,210	\$50,000	48%
Applications:						
Use Permits	0	0		0	1	0%
Variances	0	0		0	1	0%
Interpretations	0	0		0	1	0%
Total Number of Applications	0	0		0	3	0%

Charts & Trends

Code Violations



Permits Issued



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	Number of Inspections Performed	Single- Family Permits	Multi- Family Permits	Commercial Permits	Code Violations Received	Code Violations Cases Closed
Jul	1,962	51	1	1	367	435
Aug	1,979	36	0	3	594	467
Sep	1,728	50	0	1	498	524
Oct	2,075	30	0	0	563	476
Nov	1,849	29	0	1	326	444
Dec	1,763	30	0	0	105	416
Jan	1,599	31	0	1	423	199
Feb	1,578	34	0	0	362	372
Mar	2,303	36	0	2	213	355
Apr						
May						
Jun						