

**Library - Monthly Report
March 2016**

Program	March '15	March '16	% Change (Month)	YTD FY 14-15	YTD FY 15-16	% Change (Fiscal Year)
Circulation:						
Books - Adult	7,967	7,458	-6%	71,209	68,951	-3%
Books - Teen	1,088	970	-11%	9,500	9,852	4%
Books - Juvenile	7,561	8,262	9%	64,750	64,108	-1%
Audio/Visual - Adult	8,982	8,356	-7%	89,692	76,969	-14%
Audio/Visual - Juvenile	2,662	2,541	-5%	24,245	22,997	-5%
Electronic Books	1,689	1,852	10%	13,226	15,693	19%
Renewals	5,633	6,167	9%	50,382	55,222	10%
Total Circulation	35,582	35,606	0%	323,004	313,792	-3%
Library Activity:						
Self Check*	4,325	9,473	119%	60,550	83,179	37%
Book Sorter Checkins	33,499	30,733	-8%	297,410	270,763	0%
Days Open	26	27	4%	225	225	0%
Program Attendance - Adult	598	760	27%	3,199	5,083	59%
Program Attendance - Juvenile	596	580	-3%	5,791	5,457	-6%
Program Attendance - Teen	182	204	12%	1,788	1,376	-23%
Homebound Book Deliveries	195	249	28%	1,064	1,819	71%
Reference Questions	3,224	3,208	0%	23,263	25,132	8%
Fine/Fee Collections	\$ 2,395.85	\$ 2,640.28	10%	\$ 18,254.27	\$ 20,858.13	14%
Lost Items Paid	\$ 434.95	\$ 269.79	-38%	\$ 3,393.80	\$ 2,574.52	-24%
Volunteer Hours	1,027	889	-13%	7,853	6,780	-14%
Items Loaned To Yav Cty Libraries	2,897	3,089	7%	25,820	25,962	1%
Items Borrowed From Yav Cty Libraries	3,881	4,325	11%	35,649	37,874	6%

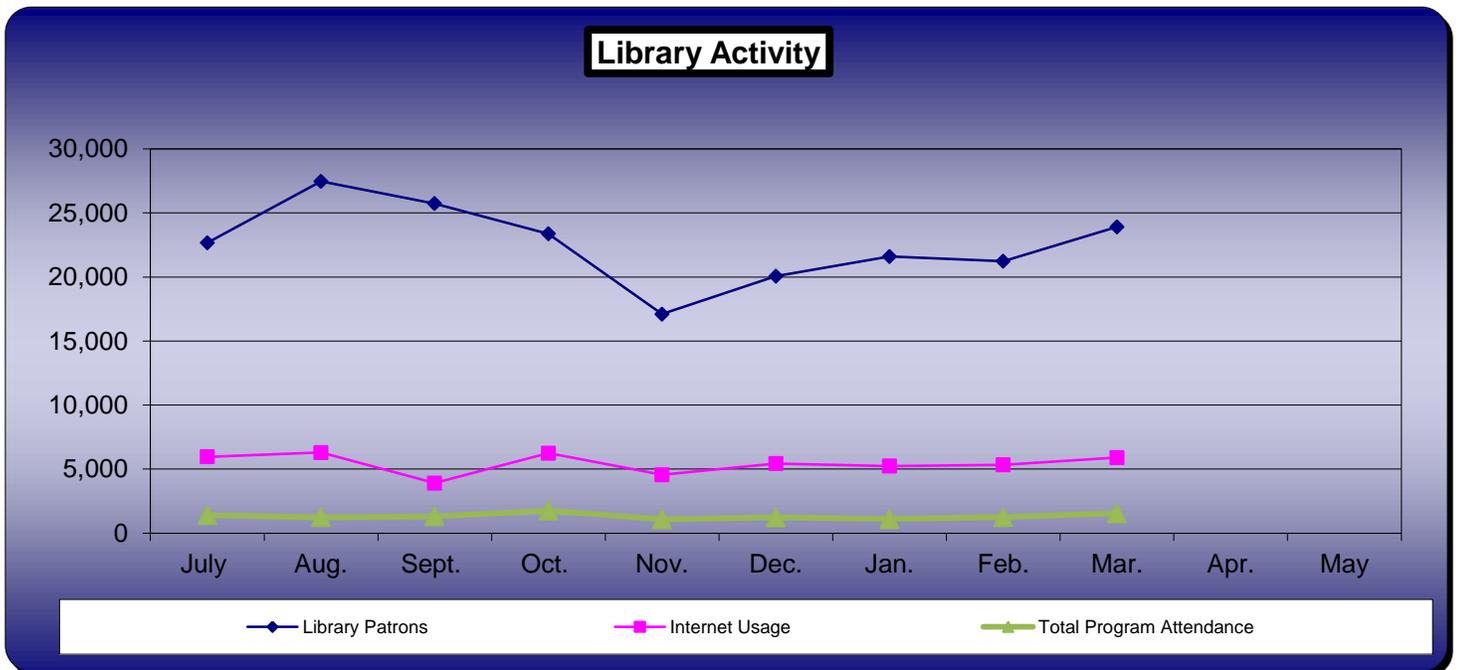
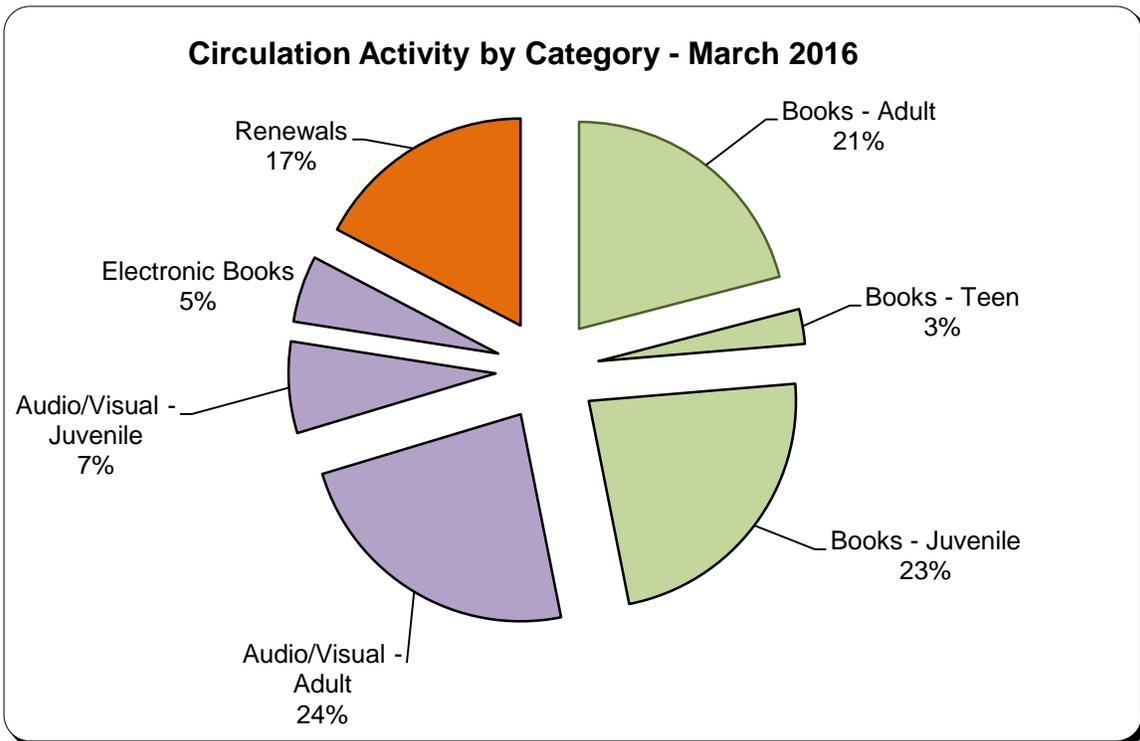
Budgetary Goals & Objectives:	March '15	March '16	% Change (Month)	YTD FY 15-16	Proposed FY 15-16	% Completed vs. Proposed
Library Patrons (door count)	23,732	23,906	1%	203,138	254,777	80%
New Patron Registration	285	249	-13%	2,493	3,168	79%
Circulation (total)	35,582	35,606	0%	313,792	413,612	76%
Patron Internet Usage	6,118	5,902	-4%	48,854	73,159	67%
Average Circulation Per Hour	138	134	-3%	144	198	73%
Average Traffic Count Per Day	913	885	-3%	902	1,022	88%
Materials Catalogued	573	730	27%	5,515	7,133	77%
Intra/Inter Library Loans	6,162	6,906	12%	57,184	72,093	79%

* Two of the Self-Check stations were not counting transactions in March 2014; thus the huge discrepancy.

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Charts & Trends



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	Library Patrons	Internet Usage	Total Program Attendance
July	22,674	5,955	1,414
Aug.	27,469	6,291	1,238
Sept.	25,729	3,904	1,313
Oct.	23,362	6,243	1,750
Nov.	17,095	4,566	1,077
Dec.	20,072	5,427	1,221
Jan.	21,601	5,244	1,106
Feb.	21,230	5,322	1,253
Mar.	23,906	5,902	1,544
Apr.			
May			
June			

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