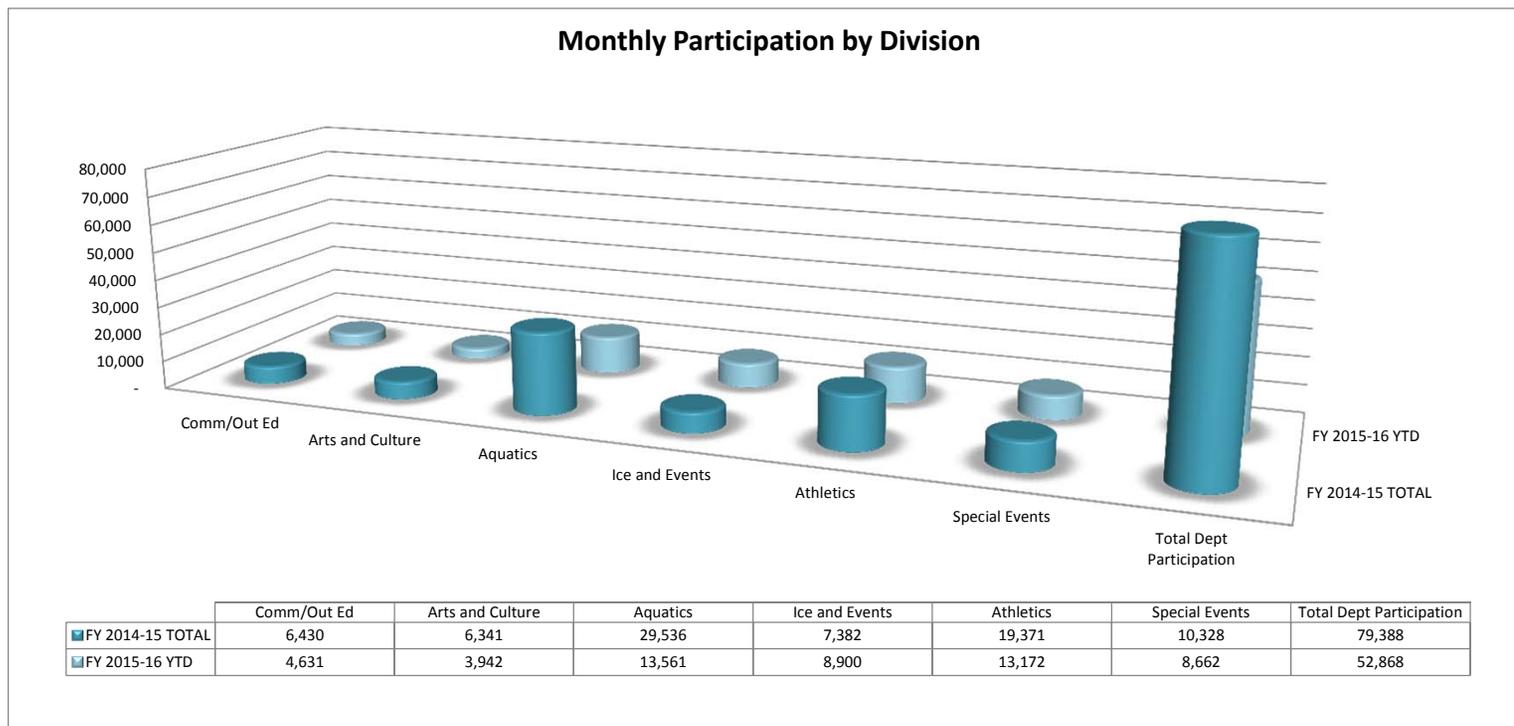
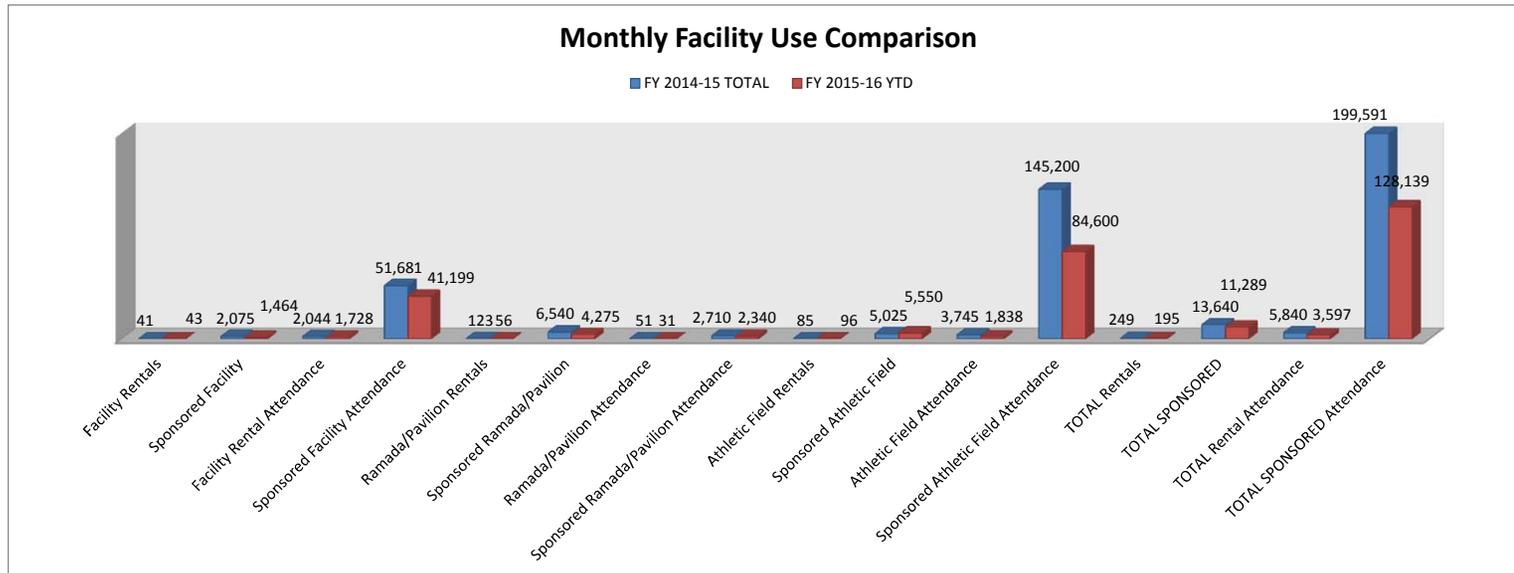


Parks and Recreation Monthly Report		Mar '15	Mar '16	% of Change	FY 2014-15 TOTAL	FY2015-16 YTD	% of Change
Commissions							
	A&C Meeting Attendance	5	8	60%	63	43	-32%
	A&C Meeting Hours	1	4	220%	54	40	-27%
	P&R Meeting Attendance	12	16	33%	148	91	-39%
	Tree City USA Hours	1	1	0%	9	5	-39%
	P&R Meeting Hours	6	10	67%	91	55	-40%
Rentals							
	Facility Rentals	3	8	167%	41	43	5%
	Facility Rental Attendance	120	310	158%	2,075	1,464	-29%
	Sponsored Facility	181	230	27%	2,044	1,728	-15%
	Sponsored Facility Attendance	4,655	5,643	21%	51,681	41,199	-20%
	Ramada/Pavilion Rentals	5	7	40%	123	56	-54%
	Ramada/Pavilion Attendance	130	185	42%	6,540	4,275	-35%
	Sponsored Ramada/Pavilion	3	-	-100%	51	31	-39%
	Sponsored Ramada/Pavilion Attendance	320	-	-100%	2,710	2,340	-14%
	Athletic Field Rentals	5	10	100%	85	96	13%
	Athletic Field Attendance	325	700	115%	5,025	5,550	10%
	Sponsored Athletic Field	506	424	-16%	3,745	1,838	-51%
	Sponsored Athletic Field Attendance	16,350	15,550	-5%	145,200	84,600	-42%
	<i>TOTAL Facility Rentals</i>	13	25	92%	249	195	-22%
	<i>TOTAL Facility Attendance</i>	575	1,195	108%	13,640	11,289	-17%
	<i>TOTAL SPONSORED Facilities</i>	690	654	-5%	5,840	3,597	-38%
	<i>TOTAL SPONSORED Attendance</i>	21,325	21,193	-1%	199,591	128,139	-36%
Participation							
	Comm/Out Ed Participation	539	622	15%	6,430	4,631	-28%
	A&C Participation	2,679	2,506	-6%	6,341	3,942	-38%
	Aquatics Participation	-	-	N/A	29,536	13,561	-54%
	Ice Participation	-	-	N/A	7,382	8,900	21%
	Athletics Participation	4,362	3,346	-23%	19,371	13,172	-32%
	Special Events Participation	2,500	2,500	0%	10,328	8,662	-16%
	<i>Total Dept Participation</i>	10,080	8,974	-11%	79,388	52,868	-33%
	Community Event Applications In-Process	11	20	82%	56	72	29%
	Community Event Held	1	1	0%	30	17	-43%
	Community Event Participation	2,000	9,325	366%	13,370	18,581	39%
	<i>Total Community Participation</i>	2000	9325	366%	13,370	18,581	-28%
Parks							
	Trees Removed	-	6	N/A	36	15	-58%
	Trees Planted	-	6	N/A	25	8	-68%
	Vandal Reports	2	3	50%	18	21	17%
	Vandalism Cost	200	580	190%	3,420	4,449	30%
	Court Awarded Restitution	-	-	N/A	-	-	N/A
	Gallons Saved	1,837,999	-	-100%	32,402,265	13,857,329	-57%
Community Support							
	Volunteers	16	6	-63%	424	87	-79%
	Volunteer Hours	61	10	-84%	1,342	290	-78%
	In-Kind Support	-	-	N/A	2,413	4,401	82%
	Donations	42	300	611%	5,611	8,099	44%
Revenues							
	Recreation Revenues	\$ 14,879	\$ 13,378.00	-10%	\$ 399,551	\$ 190,765	-52%

Budgetary Objectives	Comparative 2014-15	Comparative 2015-16	% of Monthly Change	YTD 2015-16	Proposed 2015-16	% Completed vs Proposed
<i>Paid Attendance</i>	10,655	10,169	-5%	64,157	85,000	75.5%
<i>Sponsored Attendance</i>	21,325	21,193	-1%	128,139	175,000	73.2%
<i>Total Attendance</i>	31,980	31,362	-2%	192,296	260,000	74.0%
<i>Recreation Revenues</i>	\$ 14,879	\$ 13,378.00	-10%	\$ 190,765	\$ 245,000	77.9%

Parks and Recreation Department



The Town of Prescott Valley's Mission is to inspire and sustain a dynamic, innovative, and prosperous community through the combined talents of our citizenry.

