

Public Works Monthly Report March 2016

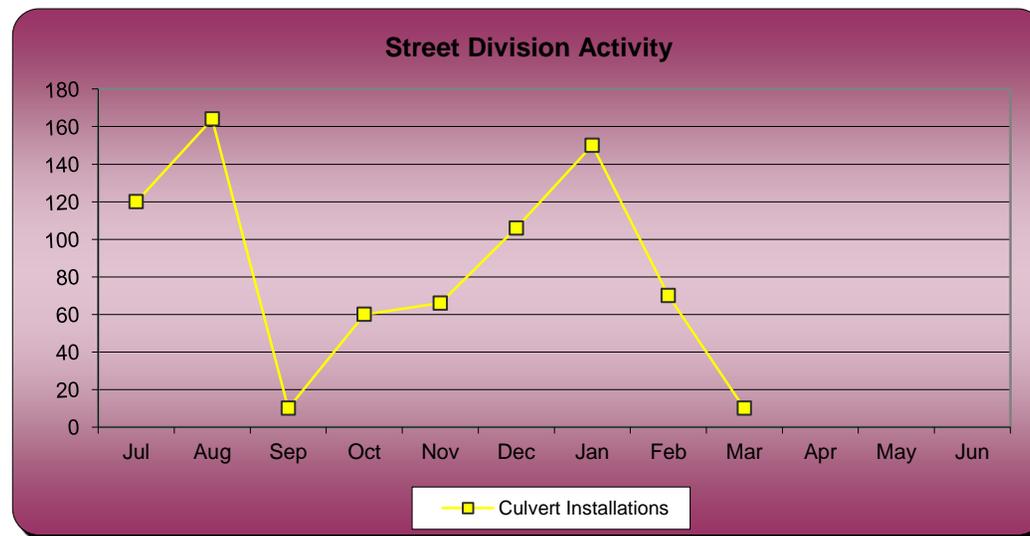
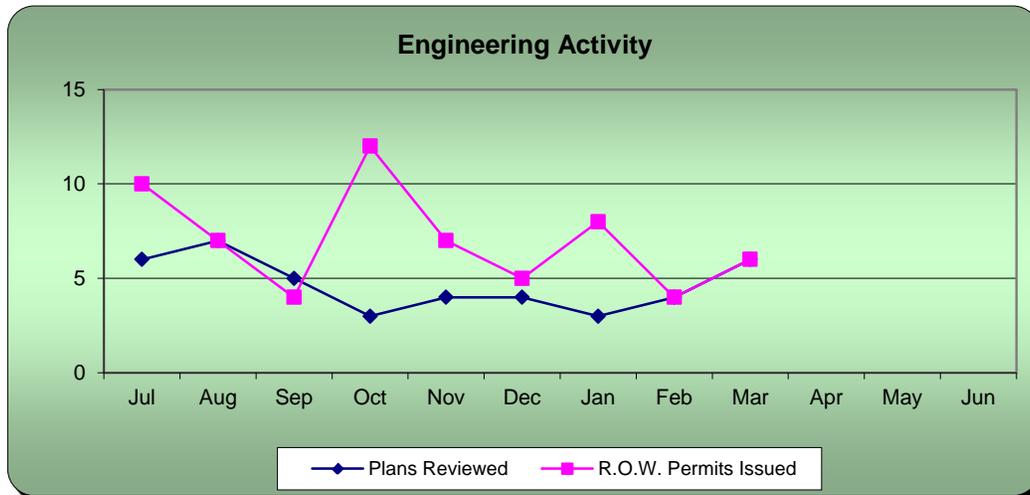
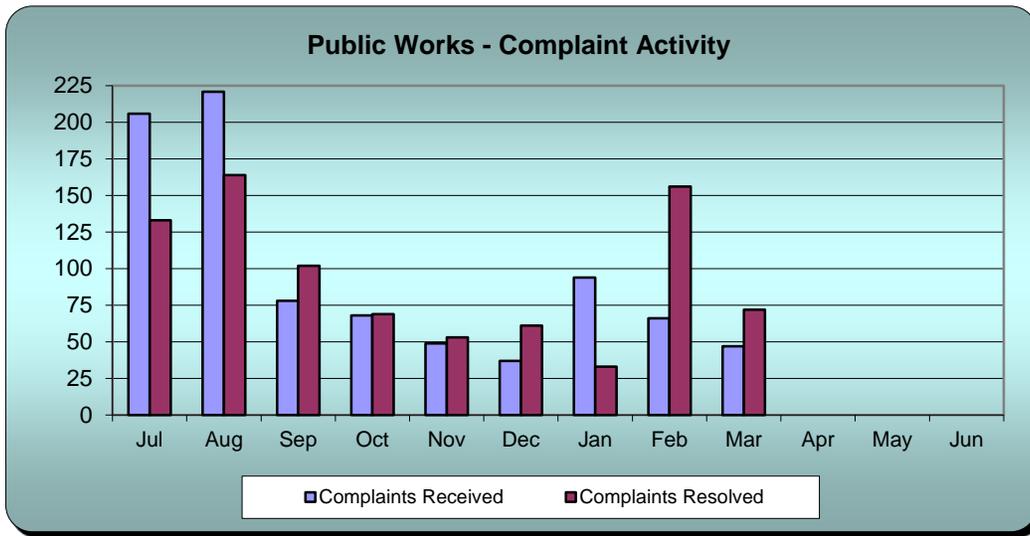
	Mar '15	Mar '16	% Change (Month)	YTD FY 14-15	YTD FY 15-16	% Change (Fiscal Year)
Public Works						
Streets:						
Bee Callouts	2	0	0%	4	0	0%
Site Visits/CMP's Sized	2	6	200%	25	47	88%
Requests for Service Received	78	47	-40%	717	866	21%
Requests for Service Resolved	56	72	29%	510	843	65%
R.O.W. Permits	8	6	-25%	40	71	78%
Engineering:						
Plans Reviewed (includes Commercial)	6	6	0%	34	42	24%
Fleet:						
# of Work Orders	77	57	-26%	494	538	9%
Repairs over \$100	31	30	-3%	220	292	33%
Repairs under \$100	46	27	-41%	274	246	-10%
Total Diesel Pumped	1,192	2,874	141%	6,586	13,259	101%
Total Gasoline Pumped	5,918	8,512	44%	45,582	60,147	32%

	Mar '15	Mar '16	% Change (Month)	YTD FY 15-16	Proposed FY 15-16	% Completed vs. Proposed
Budgetary Goals & Objectives:						
Streets:						
Culvert Installation (lineal feet)	30	10	0%	838	750	112%
Overlay (square yards)	0	0	0%	0	0	0%
Chip Seal Laid (square yards)	0	0	0%	433,191	560,000	77%
Engineering:						
Platted Lots Approved	0	0	0%	0	375	0%
Subdivision Approved	0	0	0%	0	5	0%
Facilities:						
Work Requests Completed	121	90	-26%	944	1200	79%

Notes:

Public Works Monthly Report March 2016

Charts & Trends:



The mission of the Town of Prescott Valley is to inspire and sustain a dynamic, innovative, and prosperous community through the combined talents of our citizenry.

Public Works Monthly Report March 2016

	Complaints Received	Complaints Resolved	Plans Reviewed	R.O.W. Permits Issued	Bee Callouts	Culvert Installations
Jul	206	133	6	10	0	120
Aug	221	164	7	7	0	164
Sep	78	102	5	4	0	10
Oct	68	69	3	12	0	60
Nov	49	53	4	7	0	66
Dec	37	61	4	5	0	106
Jan	94	33	3	8	0	150
Feb	66	156	4	4	0	70
Mar	47	72	6	6	0	10
Apr						
May						
Jun						

The mission of the Town of Prescott Valley is to inspire and sustain a dynamic, innovative, and prosperous community through the combined talents of our citizenry.