

Program	MAR '15	MAR '16	% Change (Month)	YTD FY 14-15	YTD FY 15-16	% Change Fiscal Year
Internal Activity:						
Internal research projects/requests	23	16	-30%	205	172	-16%
Public records research/requests	44	30	-32%	296	238	-20%
Records destroyed (cubic feet)	0	0	N/A	208	232	12%
Bids/RFPs processed	2	1	-50%	10	13	30%
Contracts & Agreements processed	4	7	75%	24	46	92%
Documents added to Laserfiche	489	5831	1092%	15912	16533	4%
Records microfilmed (rolls)	0	0	N/A	0	0	N/A
Documents recorded (County)	6	16	167%	36	44	22%

Budgetary Goals & Objectives:	MAR '15	MAR '16	% Change (Month)	YTD FY 15-16	Proposed FY 15-16	% Change vs. Proposed
Notice of Claims	1	2	100%	16	12	133%
\$ Amount of insurance paid	\$ 5,000.00	\$ 3,291.05	-34%	\$8,947.46	\$25,000	36%
Ordinances & Resolutions Processed	1	5	400%	47	60	78%
Meeting Minutes Approved	4	2	-50%	31	48	65%
Council Agenda Packets Prepared	3	3	0%	34	48	71%
Official Postings	5	13	160%	92	100	92%
Legal Notices Published	4	10	150%	65	50	130%
Licenses:						
New liquor licenses	1	0	-100%	8	10	80%
Special event liquor licenses	0	0	N/A	7	5	140%
New business licenses	49	61	24%	435	450	97%
Renewed business licenses	187	197	5%	1613	2000	81%
Special event business licenses	1	3	200%	445	700	64%
Peddler's licenses	7	4	-43%	35	10	350%

Business License Monthly Trends:	New Business	Renewed Licenses	Total Active Licenses
Jan	44	175	2634
Feb	55	182	2658
Mar	61	197	2684
April			
May			
June			
July			
Aug			
Sept			
Oct			
Nov			
Dec			

The mission of the Town of Prescott Valley is to inspire and sustain a dynamic, innovative, and prosperous community through the combined talents of our citizenry.