

**TOWN OF PRESCOTT VALLEY
REQUEST FOR COUNCIL ACTION
Date: May 12, 2016**

SUBJECT: Lakeshore Dr. Widening Project - CIP# S365
Change Order #1 – Final As-Built Adjustment to Contract Quantities

SUBMITTING DEPARTMENT: Public Works

PREPARED BY: Ron Pine, PE, CFM – Engineering Division Manager, for
Norm Davis, PE - Public Works Director

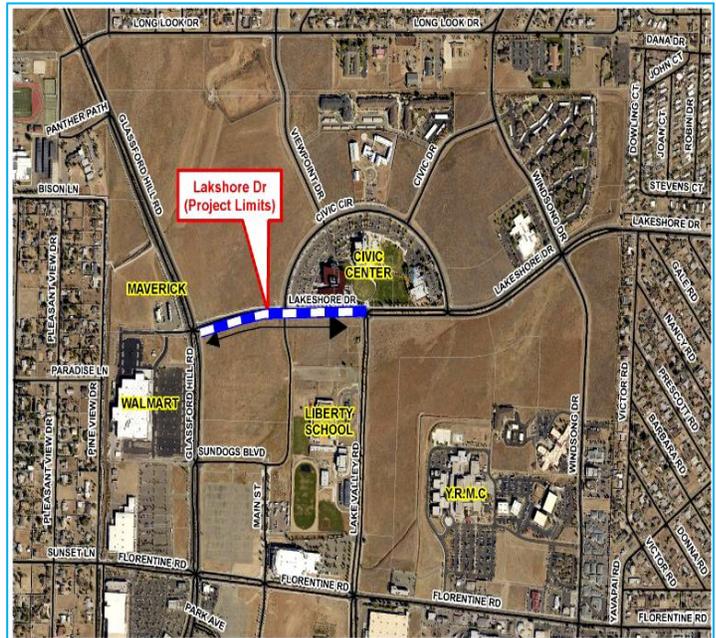
AGENDA LOCATION: Comments/Communications , Consent , Work/Study ,
New Business , Public Hearing , Second Reading

ATTACHMENTS: a) Change Order #1
b) Engineer’s Letter of Recommendation

SUMMARY BACKGROUND: On November 19, 2015, the Prescott Valley Town Council approved award of the Lakeshore Drive Widening Project for construction to Earth Resources Corporation. The Lakeshore Dr. improvements between Lake Valley Road and Glassford Hill Road include two travel lanes in each direction. Significant stormwater channel improvements to convey runoff to Bob Edwards Park detention basin was also accommodated in the roadway improvement design.

The scope of Change Order #1 is to reconcile final measured and installed contract quantities and include additional changes to the monument sign.

This action is for the consideration of approval of Change Order #1 for a decrease in the contract amount of \$22,736.73.



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- OPTION ANALYSIS:** The Council may vote to:
- 1.) Approve Change Order #1, **OR**
 - 2.) Not approve Change Order #1, **AND/OR**
 - 3.) Direct staff to pursue other options

ACTION OPTION: Motion to approve Change Order #1 for a decrease in the contract amount of \$22,736.73. **VOTE.**

RECOMMENDATION: Staff recommends approval of Change Order #1.

FISCAL ANALYSIS: The Fiscal Analysis for this project is shown in Table 1 below:

Table 1

Lakeshore Drive Improvement Project		1/3 Cent Sales Tax
HTE Code(s): 411-1000-700-7340		Finance Proj. # ST1501
FISCAL YR 2015/2016	Approved Budget: \$2,000,000.00 Expended & Encumbered: -\$974,236.51 Change Order #1 <u>\$22,736.73</u> < (this action) Balance: \$1,048,500.22	FISCAL YR 2015/2016

REVIEWED BY:

Management Services Director _____

Town Clerk _____

Town Attorney _____

Town Manager _____

COUNCIL ACTION:

Approved Denied Tabled/Deferred Assigned to _____