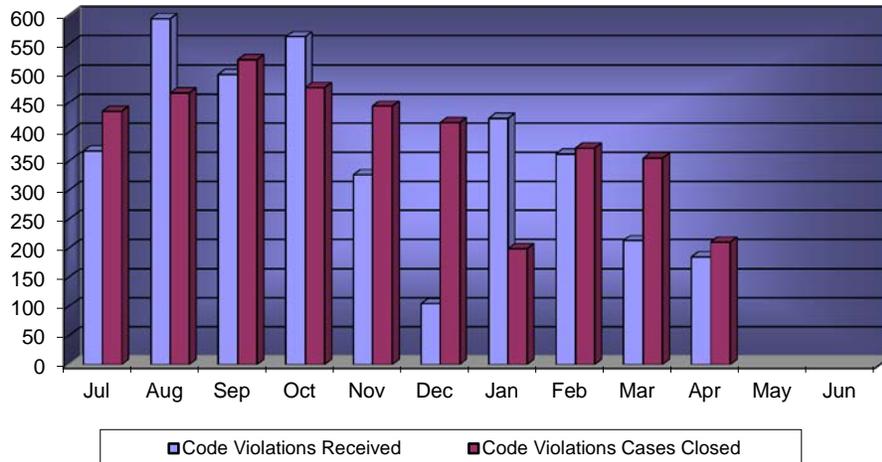


Budgetary Goals & Objectives:	Apr-15	Apr-16	% Change (Month)	YTD FY 15-16	FY 15-16 Proposed	% Completed vs. Proposed
Building/Safety Division						
Permitting:						
New Commercial	1	1	0%	10	200	5%
Commercial \$ Received	\$9,067	\$1,123	-88%	\$31,855	N/A	N/A
Commercial Improvement	13	14	8%	104	150	69%
Commercial Improvement \$ Received	\$6,764	\$4,195	-38%	\$42,878	N/A	N/A
Residential Single-Family	52	40	-23%	367	2,750	13%
Single-Family \$ Received	\$58,336	\$46,581	-20%	\$427,082	N/A	N/A
Multi-Family	1	0	-100%	1	20	5%
Multi-Family \$ Received	\$1,853	\$0	-100%	\$1,853	N/A	N/A
Garage-Carport	0	5	N/A	32	75	43%
Garage-Carport \$ Received	\$0	\$1,517	N/A	\$6,342	N/A	N/A
General Improvement	23	14	-39%	171	300	57%
General Improvement Received	\$4,285	\$1,140	-73%	\$32,966	N/A	N/A
Plan Review: (2.0 Plans Examiners)						
Total Plans Reviewed	130	114	-12%	1,115	1,250	89%
Plan Reviews/Reviewer/Month	130.00	57.00	-56%	73.00	105	N/A
Plan Reviews/Reviewer/Day	5.91	3.00	-49%	3.63	5	N/A
Initial Project Reviews:						
Initial Project Reviews	0	6	N/A	16	40	40%
Inspection Services: (3 Bldg. Inspectors)						
Number of Inspections Performed	2,117	1,929	-9%	18,765	20,000	94%
Building Official Inspections	117	161	38%	1,564	N/A	N/A
Building Official Stops	93	104	12%	943	N/A	N/A
Inspections/Inspector/Month	706	482	-32%	590	556	N/A
Inspections/Inspector/Day	32.08	22.96	-28%	29.83	23	N/A
Total Number of Stops	589	779	32%	6,977	5,000	140%
Planning and Development						
Applications:						
Zoning Map Change Applications	4	0	-100%	8	10	80%
Final Development Plan Applications	1	1	0%	14	20	70%
Reversionary Plat Applications	0	0	N/A	8	2	400%
Annexation Applications	1	0	-100%	0	3	0%
Zoning Ordinance Amendments	0	1	N/A	5	10	50%
Miscellaneous	1	1	0%	17	8	213%
Total Number of Applications	7	3	-57%	48	43	112%
Town Council:						
Items Reviewed	7	2	-71%	37	N/A	N/A

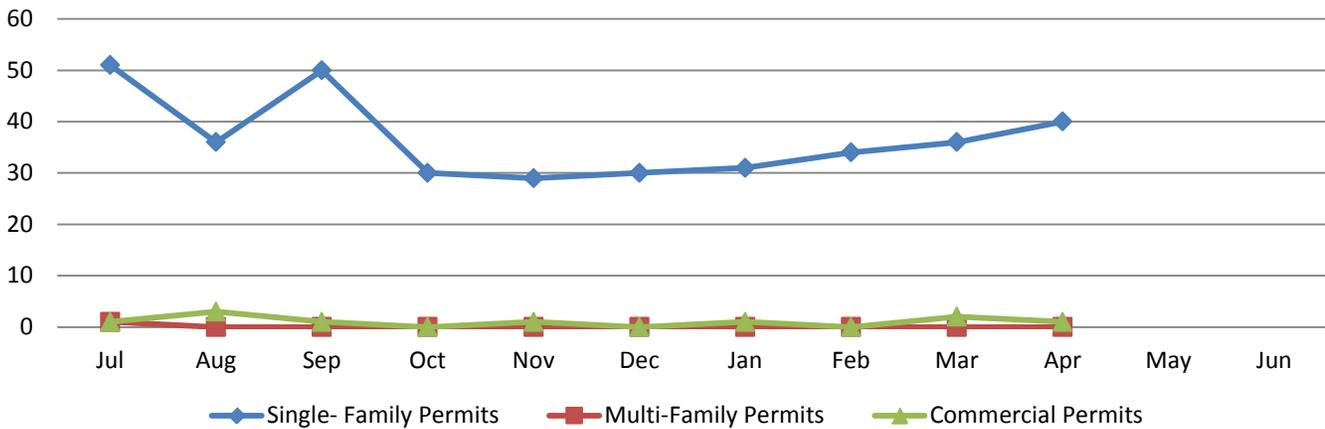
Budgetary Goals & Objectives:	Apr-15	Apr-16	% Change (Month)	YTD FY 15-16	FY 15-16 Proposed	% Completed vs. Proposed
Neighborhood Services:						
Code Enforcement: (2 Code Officers)						
Code Violation Notices Sent	1038	362	-65%	7,577	N/A	N/A
Code Enforcement Cases Received	604	185	-69%	3,636	4,250	86%
Cases Closed	501	210	-58%	3898	4,500	87%
Number of Cases Opened/Month	423	124	-71%	2,743	4,500	N/A
Cases/Inspector/Month	302.00	92.50	-69%	182	200	N/A
Citations Issued	3.00	0.00	-100%	65	200	33%
HO Fines Collected	\$5,816	\$900	-85%	\$25,110	\$50,000	50%
Applications:						
Use Permits	0	0	N/A	0	1	0%
Variances	0	0	N/A	0	1	0%
Interpretations	0	0	N/A	0	1	0%
Total Number of Applications	0	0	N/A	0	3	0%

Charts & Trends

Code Violations



Permits Issued



	Number of Inspections Performed	Single- Family Permits	Multi- Family Permits	Commercial Permits	Code Violations Received	Code Violations Cases Closed
Jul	1,962	51	1	1	367	435
Aug	1,979	36	0	3	594	467
Sep	1,728	50	0	1	498	524
Oct	2,075	30	0	0	563	476
Nov	1,849	29	0	1	326	444
Dec	1,763	30	0	0	105	416
Jan	1,599	31	0	1	423	199
Feb	1,578	34	0	0	362	372
Mar	2,303	36	0	2	213	355
Apr	1,929	40	0	1	185	210
May						
Jun						