

**Library - Monthly Report**  
**April 2016**

<b>Program</b>	<b>April '15</b>	<b>April '16</b>	<b>% Change (Month)</b>	<b>YTD FY 14-15</b>	<b>YTD FY 15-16</b>	<b>% Change (Fiscal Year)</b>
<b>Circulation:</b>						
Books - Adult	7,989	7,231	-9%	79,198	76,182	-4%
Books - Teen	1,022	917	-10%	10,522	10,769	2%
Books - Juvenile	6,455	7,549	17%	71,205	71,657	1%
Audio/Visual - Adult	8,287	7,613	-8%	97,979	84,582	-14%
Audio/Visual - Juvenile	2,337	2,148	-8%	26,582	25,145	-5%
Electronic Books	1,628	1,763	8%	14,854	17,456	18%
Renewals	5,494	5,973	9%	55,876	61,195	10%
<b>Total Circulation</b>	<b>33,212</b>	<b>33,194</b>	<b>0%</b>	<b>356,216</b>	<b>346,986</b>	<b>-3%</b>
<b>Library Activity:</b>						
Self Check*	0	9,092		60,550	92,271	52%
Book Sorter Checkins	32,058	29,277	-9%	329,468	300,040	0%
Days Open	26	26	0%	251	251	0%
Program Attendance - Adult	555	857	54%	3,754	5,940	58%
Program Attendance - Juvenile	762	809	6%	6,553	6,266	-4%
Program Attendance - Teen	160	148	-8%	1,948	1,524	-22%
Homebound Book Deliveries	133	245	84%	1,197	2,064	72%
Reference Questions	3,116	3,124	0%	26,379	28,256	7%
Fine/Fee Collections	\$ 2,350.60	\$ 2,560.46	9%	\$ 20,604.87	\$ 23,418.59	14%
Lost Items Paid	\$ 193.30	\$ 430.99	123%	\$ 3,587.10	\$ 3,005.51	-16%
Volunteer Hours	1,004	823	-18%	8,856	7,603	-14%
Items Loaned To Yav Cty Libraries	2,737	2,831	3%	28,557	28,793	1%
Items Borrowed From Yav Cty Libraries	3,762	4,103	9%	39,411	41,977	7%

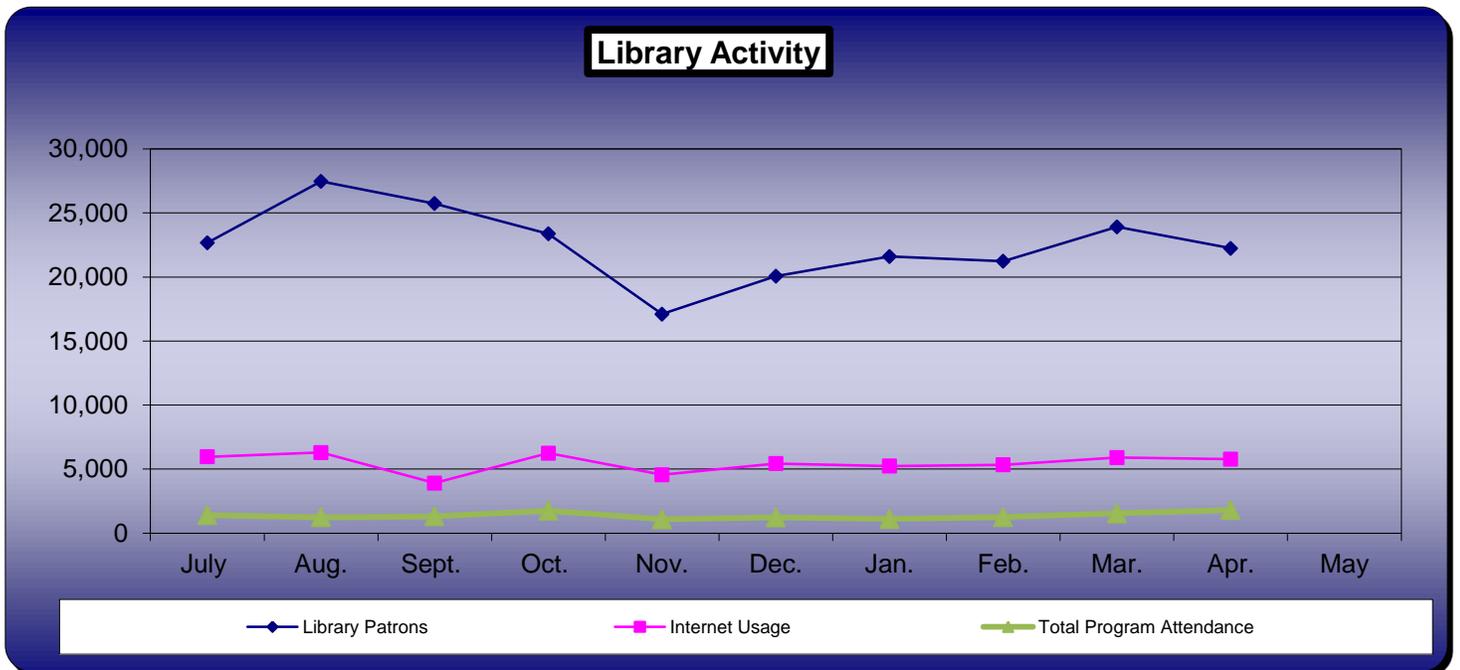
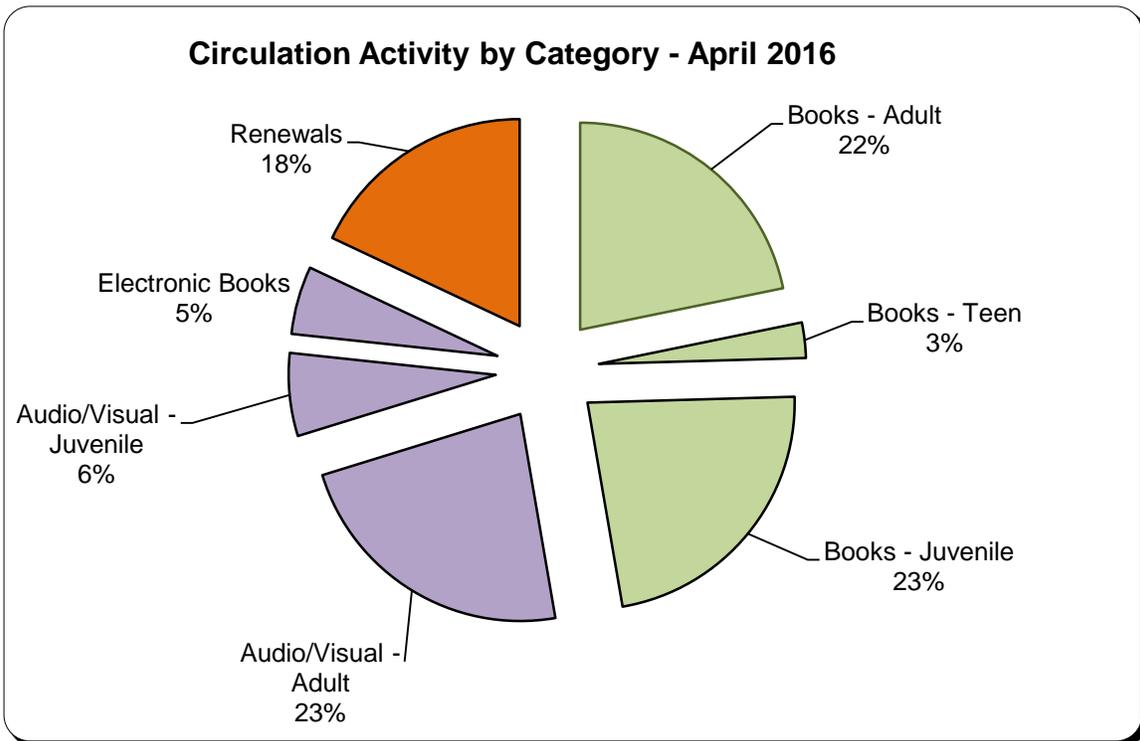
<b>Budgetary Goals &amp; Objectives:</b>	<b>April '15</b>	<b>April '16</b>	<b>% Change (Month)</b>	<b>YTD FY 15-16</b>	<b>Proposed FY 15-16</b>	<b>% Completed vs. Proposed</b>
Library Patrons (door count)	23,796	22,236	-7%	225,374	254,777	88%
New Patron Registration	301	215	-29%	2,708	3,168	85%
Circulation (total)	33,212	33,194	0%	346,986	413,612	84%
Patron Internet Usage	5,981	5,766	-4%	54,620	73,159	75%
Average Circulation Per Hour	129	135	5%	143	198	72%
Average Traffic Count Per Day	915	855	-7%	898	1,022	88%
Materials Catalogued	712	843	18%	6,358	7,133	89%
Intra/Inter Library Loans	5,747	6,463	12%	63,647	72,093	88%

\*The Self Check computers were switched to the County server last April 2015. No instructions were given as to how to get the reports from the computers.

The Mission of the Town of Prescott Valley is to inspire and sustain a dynamic, innovative, and prosperous community through the combined talents of our citizenry.

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**Charts & Trends**



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	<b>Library Patrons</b>	<b>Internet Usage</b>	<b>Total Program Attendance</b>
July	22,674	5,955	1,414
Aug.	27,469	6,291	1,238
Sept.	25,729	3,904	1,313
Oct.	23,362	6,243	1,750
Nov.	17,095	4,566	1,077
Dec.	20,072	5,427	1,221
Jan.	21,601	5,244	1,106
Feb.	21,230	5,322	1,253
Mar.	23,906	5,902	1,544
Apr.	22,236	5,766	1,814
May			
June			