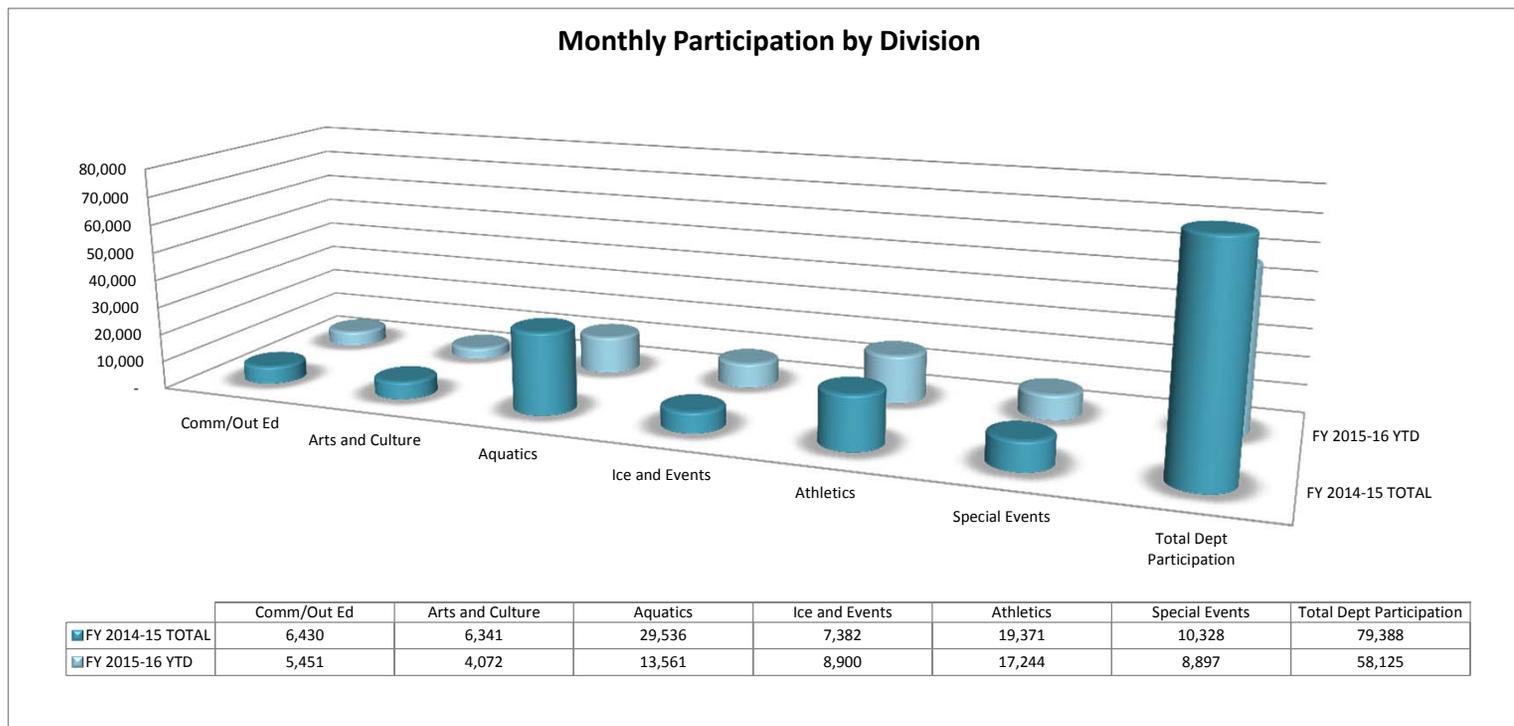
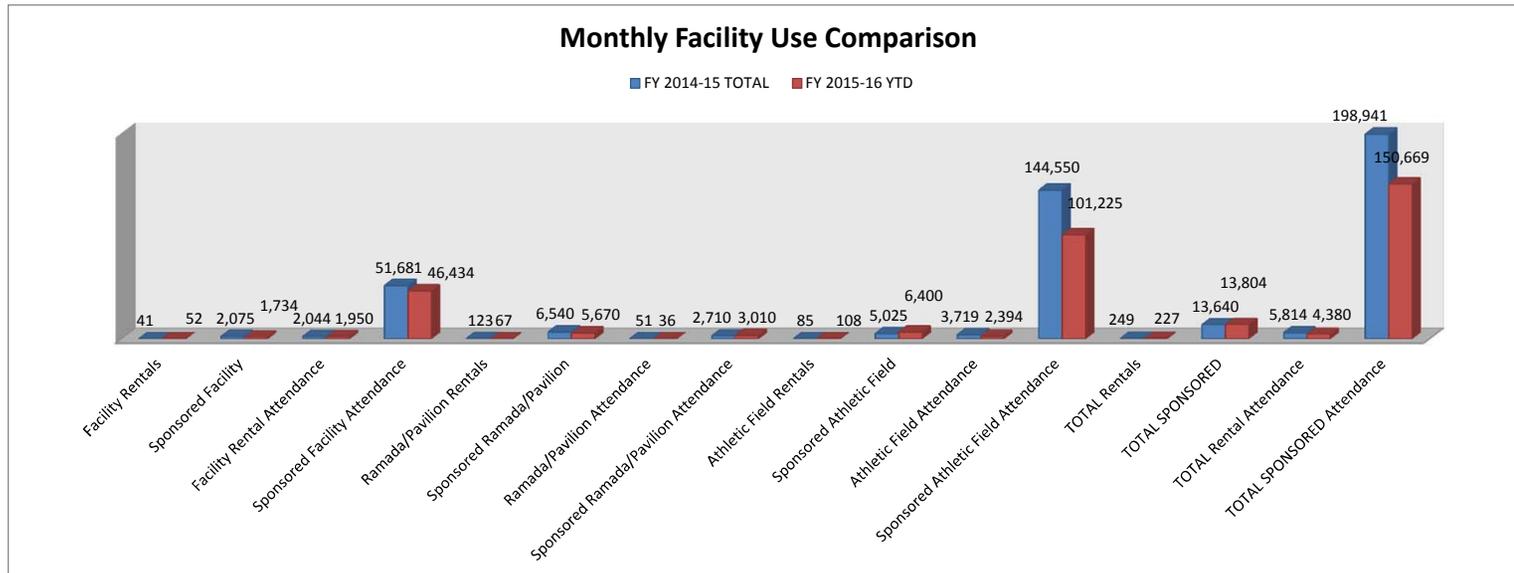


Parks and Recreation Monthly Report		Apr '15	Apr '16	% of Change	FY 2014-15 TOTAL	FY2015-16 YTD	% of Change
Commissions							
	A&C Meeting Attendance	8	11	38%	63	54	-14%
	A&C Meeting Hours	5	5	1%	54	45	-18%
	P&R Meeting Attendance	16	6	-63%	148	97	-35%
	Tree City USA Hours	1	-	-100%	9	5	-39%
	P&R Meeting Hours	11	6	-45%	91	61	-33%
Rentals							
	Facility Rentals	2	9	350%	41	52	27%
	Facility Rental Attendance	60	270	350%	2,075	1,734	-16%
	Sponsored Facility	171	222	30%	2,044	1,950	-5%
	Sponsored Facility Attendance	4,551	5,235	15%	51,681	46,434	-10%
	Ramada/Pavilion Rentals	12	11	-8%	123	67	-46%
	Ramada/Pavilion Attendance	595	1,395	134%	6,540	5,670	-13%
	Sponsored Ramada/Pavilion	5	5	0%	51	36	-29%
	Sponsored Ramada/Pavilion Attendance	655	670	2%	2,710	3,010	11%
	Athletic Field Rentals	2	12	500%	85	108	27%
	Athletic Field Attendance	150	850	467%	5,025	6,400	27%
	Sponsored Athletic Field	472	556	18%	3,719	2,394	-36%
	Sponsored Athletic Field Attendance	16,350	16,625	2%	144,550	101,225	-30%
	<i>TOTAL Facility Rentals</i>	16	32	100%	249	227	-9%
	<i>TOTAL Facility Attendance</i>	805	2,515	212%	13,640	13,804	1%
	<i>TOTAL SPONSORED Facilities</i>	648	783	21%	5,814	4,380	-25%
	<i>TOTAL SPONSORED Attendance</i>	21,556	22,530	5%	198,941	150,669	-24%
Participation							
	Comm/Out Ed Participation	622	820	32%	6,430	5,451	-15%
	A&C Participation	9	5	-44%	6,341	4,072	-36%
	Aquatics Participation	-	-	N/A	29,536	13,561	-54%
	Ice Participation	-	-	N/A	7,382	8,900	21%
	Athletics Participation	3,488	4,072	17%	19,371	17,244	-11%
	Special Events Participation	150	235	57%	10,328	8,897	-14%
	<i>Total Dept Participation</i>	4,269	5,132	20%	79,388	58,125	-27%
	Community Event Applications In-Process	15	18	20%	56	90	61%
	Community Event Held	1	2	100%	30	19	-37%
	Community Event Participation	125	200	60%	13,370	18,781	40%
	<i>Total Community Participation</i>	125	200	60%	13,370	18,781	-29%
Parks							
	Trees Removed	1	-	-100%	36	15	-58%
	Trees Planted	20	4	-80%	25	12	-52%
	Vandal Reports	-	-	N/A	18	21	17%
	Vandalism Cost	-	430	N/A	3,420	4,879	43%
	Court Awarded Restitution	-	-	N/A	-	-	N/A
	Gallons Saved	4,600,156	3,975,906	-14%	33,438,561	21,065,422	-37%
Community Support							
	Volunteers	4	4	0%	405	91	-78%
	Volunteer Hours	8	8	0%	1,341	298	-78%
	In-Kind Support	700	466	-33%	2,413	4,867	102%
	Donations	-	-	N/A	5,611	8,099	44%
Revenues							
	Recreation Revenues	\$ 9,537	\$ 10,389	9%	\$ 404,192	\$ 201,154	-50%

Budgetary Objectives	Comparative 2014-15	Comparative 2015-16	% of Monthly Change	YTD 2015-16	Proposed 2015-16	% Completed vs Proposed
<i>Paid Attendance</i>	5,074	7,647	51%	71,929	85,000	84.6%
<i>Sponsored Attendance</i>	21,556	22,530	5%	150,669	175,000	86.1%
<i>Total Attendance</i>	26,630	30,177	13%	222,598	260,000	85.6%
<i>Recreation Revenues</i>	\$ 9,537	\$ 10,389	9%	\$ 201,154	\$ 245,000	82.1%

Parks and Recreation Department



The Town of Prescott Valley's Mission is to inspire and sustain a dynamic, innovative, and prosperous community through the combined talents of our citizenry.

