

Program	APR '15	APR '16	% Change (Month)	YTD FY 14-15	YTD FY 15-16	% Change Fiscal Year
Internal Activity:						
Internal research projects/requests	27	20	-26%	232	192	-17%
Public records research/requests	30	30	0%	326	268	-18%
Records destroyed (cubic feet)	0	0	N/A	208	232	12%
Bids/RFPs processed	7	2	-71%	17	15	-12%
Contracts & Agreements processed	6	5	-17%	30	51	70%
Documents added to Laserfiche	931	4922	429%	16843	21455	27%
Records microfilmed (rolls)	0	0	N/A	0	0	N/A
Documents recorded (County)	4	0	-100%	36	44	22%

Budgetary Goals & Objectives:	APR '15	APR '16	% Change (Month)	YTD FY 15-16	Proposed FY 15-16	% Change vs. Proposed
Notice of Claims	3	0	-100%	16	12	133%
\$ Amount of insurance paid	\$ -	\$ 1,000.00	N/A	\$9,947.46	\$25,000	40%
Ordinances & Resolutions Processed	4	7	75%	54	60	90%
Meeting Minutes Approved	3	7	133%	38	48	79%
Council Agenda Packets Prepared	6	5	-17%	39	48	81%
Official Postings	9	17	89%	109	100	109%
Legal Notices Published	15	17	13%	82	50	164%
Licenses:						
New liquor licenses	2	0	-100%	8	10	80%
Special event liquor licenses	1	1	0%	8	5	160%
New business licenses	51	50	-2%	485	450	108%
Renewed business licenses	179	186	4%	1799	2000	90%
Special event business licenses	86	107	24%	552	700	79%
Peddler's licenses	7	1	-86%	36	10	360%

Business License Monthly Trends:	New Business	Renewed Licenses	Total Active Licenses
Jan	44	175	2634
Feb	55	182	2658
Mar	61	197	2684
April	50	186	2704
May			
June			
July			
Aug			
Sept			
Oct			
Nov			
Dec			

The mission of the Town of Prescott Valley is to inspire and sustain a dynamic, innovative, and prosperous community through the combined talents of our citizenry.