

An invitation to bid for construction was advertised for two consecutive Sundays starting May 1, 2016 and four (4) submissions were received and opened on May 16, 2016, per Table 1 below.

Table 1

Rank	Bidder	Bid
Low	Earth Resources Corporation	\$159,171.00
2 nd	Capital Improvements, LLC	\$172,500.00
3 rd	Fann Environmental, LLC	\$201,102.00
4 th	Technology Construction, Inc.	\$224,500.00

Upon review and confirmation of the lowest responsive bid received, it is recommended that award of construction contract be made to Earth Resources Corporation in the amount of \$159,171.00.

The project is anticipated to last forty-five (45) calendar days and will be substantially complete (90%) by the end of the fiscal year. The final completion of the project will extend into the beginning of the next fiscal year. Construction schedule was modified by addendum to allow adequate time for delivery of necessary valves and equipment.

OPTION ANALYSIS: The Council may vote to:

- 1.) Award this Contract, **OR**
- 2.) Not award this Contract, **AND/OR**
- 3.) Direct staff to pursue other options

ACTION OPTION: Motion to approve award of a construction contract to the lowest responsive bidder, Earth Resources Corporation, in an amount of \$159,171.00, **OR** Motion not to approve this contract. **VOTE.**

RECOMMENDATION: Town staff recommends approval of award of a construction contract to Earth Resources Corporation, the lowest responsive bidder.

FISCAL ANALYSIS: The current budget status for this project is outlined in Tables 2 and 3 below:

Table 2		Enterprise Water
PRV Upgrades, CIP # W386		
HTE Code(s): 511-7020-700-7320		Finance Proj. # TBD
FISCAL YR 2015/2016	Approved Budget: \$50,000.00 original budget Design Services: -\$20,000.00 Construction Contract Award: -\$159,171.00 < (this action) Budget Transfer (administrative) from Available Funds: <u>\$129,171.00</u> Balance: <u>\$0.00</u>	FISCAL YR 2015/2016

Table 3

Enterprise Water

Available Funds:			
HTE Code(s): 511-7020-700-7320			
FISCAL YR 2015/2016	CW1601 - Crossroads Waterline:	\$200,000.00	FISCAL YR 2015/2016
	CW1603 - SCADA Upgrades:	\$100,000.00	
	CW1602 - W/L Replc for Viewpoint:	\$70,000.00	
	Expenditures to Date:	-\$194,273.64	
	Budget Transfer (administrative) to 2016 PRV Rehab Project (W386):	<u>-\$129,171.00</u>	
	Balance:	\$46,555.36	

REVIEWED BY:

Management Services Director _____

Town Clerk _____

Town Attorney _____

Town Manager _____

COUNCIL ACTION:

Approved Denied Tabled/Deferred Assigned to _____