

EXHIBIT "B"
Eastridge Community Facilities District
 Annual Budget 2016-17

Revenues:	
Special Assessments	\$ 151,792
Developer Contribution (Operating)	-
Developer Contribution (Debt Service)	-
Interest on Investments	-
Total Revenues	151,792
 Expenditures:	
General Operations	7,050
Debt Service	135,852
Total Expenditures	142,902
Excess (Deficiency) of Revenues Over (Under) Expenditures	8,890
Beginning Fund Balance	340,606
Ending Fund Balance	\$ 349,496

Community Facilities Districts are formed under the Community Facilities Act Legislation adopted by the State Legislature in 1988. The formation of facilities districts may result in the levy of assessments against individual parcels to finance public infrastructure and enhanced municipal services.

On March 13, 2003, the Town Council adopted Resolution No. 1170 forming the Eastridge Community Facilities District (District).

Eastridge Community Facilities District
Annual Budget 2016-17

Personnel Services	-
Professional and Contractual Services	7,050
Printing, Binding and Other Services	-
Insurance	-
Miscellaneous	-
Debt Service	135,852
Capital Improvements:	
Proceeds From Sale of Bonds	-
Machinery and Equipment Purchased by the Town for the CFD	-
Total Appropriations	<u>142,902</u>

Eastridge Community Facilities District
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Personnel Services	
Accounting and Auditing Services	-
Engineering Services	-
Attorney and Legal Services	-
District Manager	-
District Clerk	-
District Treasurer	-
CFD Administration	-
Total Personnel Services	- <hr/> <hr/>
Contractual Services	
Landscaping Services	-
Other Professional Services	7,050
Total Contractual Services	- <hr/> <hr/> 7,050
Printing, Binding and Other Services	
Photocopy and Microfilming	-
Legal Advertising	-
Recording Costs	-
Total Printing, Binding and Other Services	- <hr/> <hr/>
Insurance	
Insurance and Bonds	-
Total Insurance	- <hr/> <hr/>
Miscellaneous	
Miscellaneous Supplies	-
Miscellaneous Services - Utility	-
Total Miscellaneous	- <hr/> <hr/>