

**TOWN OF PRESCOTT VALLEY
BUDGET TRANSFER REQUEST
FISCAL YEAR: 2015-2016**

BUDGET TRANSFER REQUEST DETAIL

DEPARTMENT/DIVISION DESCRIPTION: Police Department

REQUEST FOR COUNCIL ACTION DATE: 6/23/16

RESOLUTION NUMBER (IF APPLICABLE): N/A

(A) REAPPROPRIATION [x]
(B) AMENDMENT []

| ACCOUNT NUMBER | PROJECT | DESCRIPTION | CURRENT BUDGET | BUDGET TRANSFER | REVISED BUDGET |
|-------------------|---------|--------------------------------|----------------|-----------------|----------------|
| FROM | | | | | |
| 101-6310-621-6210 | | CIS : Vehicle Fuel | \$18,000.00 | -\$300.00 | \$17,700.00 |
| TO: | | | | | |
| 101-6310-700-7435 | | CIS : Capital Computer Related | \$28,439.00 | \$300.00 | \$28,739.00 |
| | | TOTAL | \$46,439.00 | \$0.00 | \$46,439.00 |

REASON FOR REQUEST

Transfer of monies to cover budgetary costs.

HOW WILL THE EXPENSES PLANNED FROM THE DONATING LINE BE ACCOMMODATED?

Excess funds from CIS Vehicle fuel will be used to pay the additional cost of the CIS Forensics software.

APPROVALS

PREPARED BY: Christy Awtrey-Tieman DATE: 06/09/16

DEPARTMENT HEAD:  DATE: 6-9-2016
CHIEF BRYAN JARRELL

MANAGEMENT SERVICES DIRECTOR: _____ DATE: _____
BILL KAUPPI

TOWN MANAGER: _____ DATE: _____
LARRY TARKOWSKI