

Community Development - May 2016

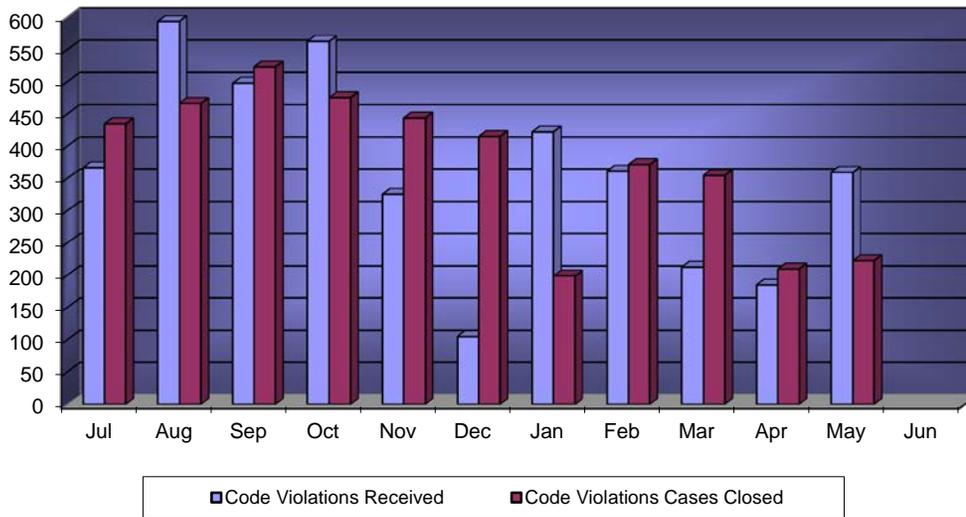
Budgetary Goals & Objectives:	May-15	May-16	% Change (Month)	YTD FY 15-16	FY 15-16 Proposed	% Completed vs. Proposed
Building/Safety Division						
Permitting:						
New Commercial	1	2	100%	12	200	6%
Commercial \$ Received	\$922	\$4,726	413%	\$36,581	N/A	N/A
Commercial Improvement	8	10	25%	114	150	76%
Commercial Improvement \$ Received	\$6,941	\$4,374	-37%	\$47,252	N/A	N/A
Residential Single-Family	32	49	53%	416	2,750	15%
Single-Family \$ Received	\$34,035	\$55,415	63%	\$482,497	N/A	N/A
Multi-Family	0	3	N/A	4	20	20%
Multi-Family \$ Received	\$0	\$3,965	N/A	\$5,818	N/A	N/A
Garage-Carport	1	7	600%	39	75	52%
Garage-Carport \$ Received	\$87	\$1,356	1459%	\$7,698	N/A	N/A
General Improvement	17	19	12%	190	300	63%
General Improvement Received	\$2,945	\$3,659	24%	\$36,625	N/A	N/A
Plan Review: (2.0 Plans Examiners)						
Total Plans Reviewed	83	126	52%	1,241	1,250	99%
Plan Reviews/Reviewer/Month	83.00	63.00	-24%	72.09	105	N/A
Plan Reviews/Reviewer/Day	4.15	3.00	-28%	3.57	5	N/A
Initial Project Reviews:						
Initial Project Reviews	0	1	N/A	17	40	43%
Inspection Services: (3 Bldg. Inspectors)						
Number of Inspections Performed	1,503	2,445	63%	21,210	20,000	106%
Building Official Inspections	164	144	-12%	1,708	N/A	N/A
Building Official Stops	92	86	-7%	1,029	N/A	N/A
Inspections/Inspector/Month	501	611	22%	592	556	N/A
Inspections/Inspector/Day	25.05	29.11	16%	29.76	23	N/A
Total Number of Stops	460	967	110%	7,944	5,000	159%
Planning and Development						
Applications:						
Zoning Map Change Applications	0	2	N/A	10	10	100%
Final Development Plan Applications	1	3	200%	17	20	85%
Reversionary Plat Applications	2	2	0%	10	2	500%
Annexation Applications	0	0	N/A	0	3	0%
Zoning Ordinance Amendments	0	1	N/A	6	10	60%
Miscellaneous	4	2	-50%	19	8	238%
Total Number of Applications	7	10	43%	58	43	135%
Town Council:						
Items Reviewed	4	7	75%	44	N/A	N/A

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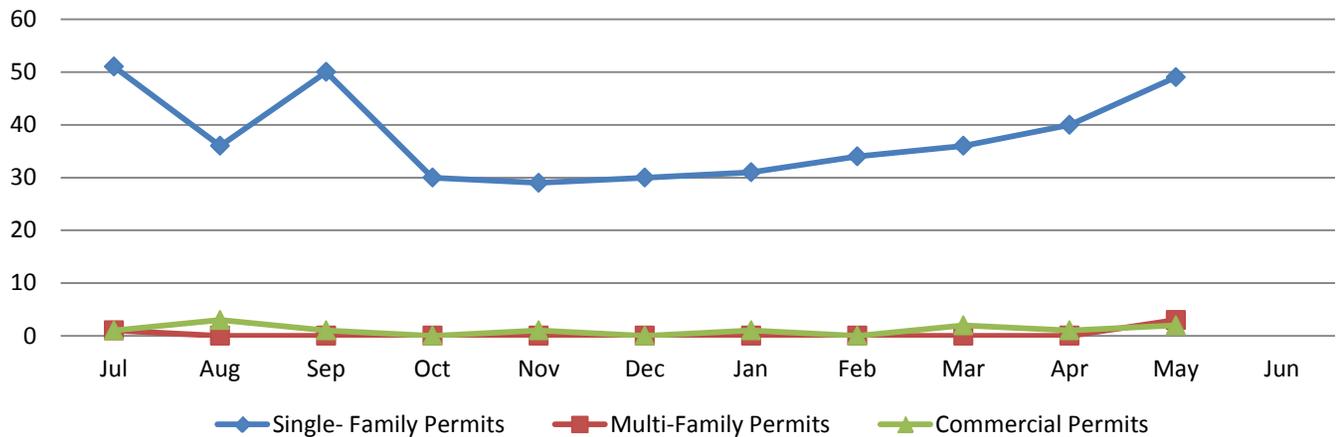
Budgetary Goals & Objectives:	May-15	May-16	% Change (Month)	YTD FY 15-16	FY 15-16 Proposed	% Completed vs. Proposed
Neighborhood Services:						
Code Enforcement: (2 Code Officers)						
Code Violation Notices Sent	1064	404	-62%	7,981	N/A	N/A
Code Enforcement Cases Received	500	360	-28%	3,996	4,250	94%
Cases Closed	509	223	-56%	4121	4,500	92%
Number of Cases Opened/Month	415	154	-63%	2,897	4,500	N/A
Cases/Inspector/Month	250.00	180.00	-28%	182	200	N/A
Citations Issued	3.00	2.00	-33%	67	200	34%
HO Fines Collected	\$609	\$1,834	201%	\$26,944	\$50,000	54%
Applications:						
Use Permits	0	0	N/A	0	1	0%
Variances	0	0	N/A	0	1	0%
Interpretations	0	0	N/A	0	1	0%
Total Number of Applications	0	0	N/A	0	3	0%

Charts & Trends

Code Violations



Permits Issued



The Town of Prescott Valley's Mission is to inspire and sustain a dynamic, innovative and prosperous community through the combined talents of our citizenry.

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	Number of Inspections Performed	Single- Family Permits	Multi- Family Permits	Commercial Permits	Code Violations Received	Code Violations Cases Closed
Jul	1,962	51	1	1	367	435
Aug	1,979	36	0	3	594	467
Sep	1,728	50	0	1	498	524
Oct	2,075	30	0	0	563	476
Nov	1,849	29	0	1	326	444
Dec	1,763	30	0	0	105	416
Jan	1,599	31	0	1	423	199
Feb	1,578	34	0	0	362	372
Mar	2,303	36	0	2	213	355
Apr	1,929	40	0	1	185	210
May	2,445	49	3	2	360	223
Jun						