

**Library - Monthly Report**  
**May 2016**

<b>Program</b>	<b>May '15</b>	<b>May '16</b>	<b>% Change (Month)</b>	<b>YTD FY 14-15</b>	<b>YTD FY 15-16</b>	<b>% Change (Fiscal Year)</b>
<b>Circulation:</b>						
Books - Adult	7,829	6,875	-12%	87,027	83,057	-5%
Books - Teen	1,164	1,056	-9%	11,686	11,825	1%
Books - Juvenile	7,577	8,794	16%	78,782	80,451	2%
Audio/Visual - Adult	8,455	8,647	2%	106,434	93,229	-12%
Audio/Visual - Juvenile	2,735	2,674	-2%	29,317	27,819	-5%
Electronic Books	1,846	2,003	9%	16,700	19,459	17%
Renewals	5,913	5,837	-1%	61,789	67,032	8%
<b>Total Circulation</b>	<b>35,519</b>	<b>35,886</b>	<b>1%</b>	<b>391,735</b>	<b>382,872</b>	<b>-2%</b>
<b>Library Activity:</b>						
Self Check	6,373	8,881	39%	66,923	101,152	51%
Book Sorter Checkins	29,891	32,681	9%	359,359	332,721	0%
Days Open	25	26	4%	276	277	0%
Program Attendance - Adult	861	534	-38%	4,615	6,474	40%
Program Attendance - Juvenile	673	626	-7%	7,226	6,892	-5%
Program Attendance - Teen	111	168	51%	2,059	1,692	-18%
Homebound Book Deliveries	162	225	39%	1,359	2,289	68%
Reference Questions	2,744	2,584	-6%	29,123	30,840	6%
Fine/Fee Collections	\$ 2,179.90	\$ 1,991.00	-9%	\$ 22,784.77	\$ 25,409.59	12%
Lost Items Paid	\$ 180.10	\$ 303.80	69%	\$ 3,767.20	\$ 3,309.31	-12%
Volunteer Hours	894	815	-9%	9,750	8,418	-14%
Items Loaned To Yav Cty Libraries	2,711	2,752	2%	31,268	31,545	1%
Items Borrowed From Yav Cty Libraries	3,696	4,106	11%	43,107	46,083	7%

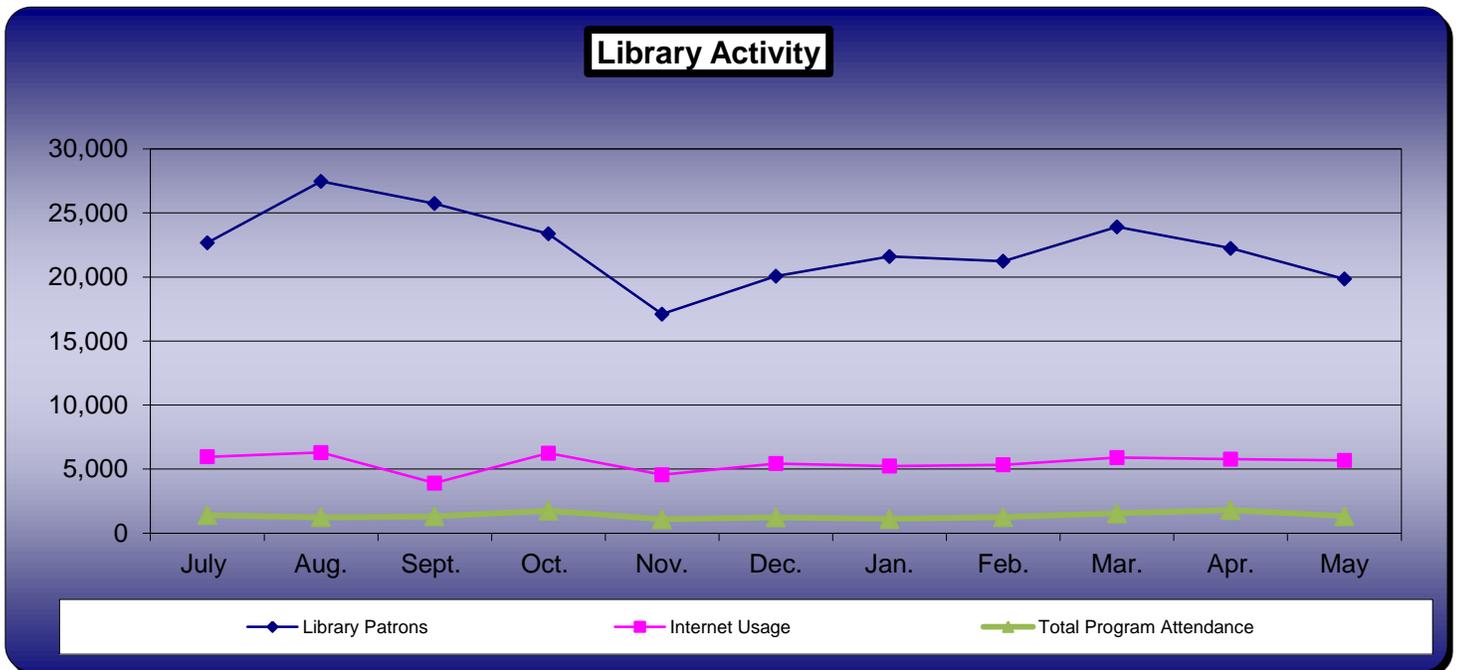
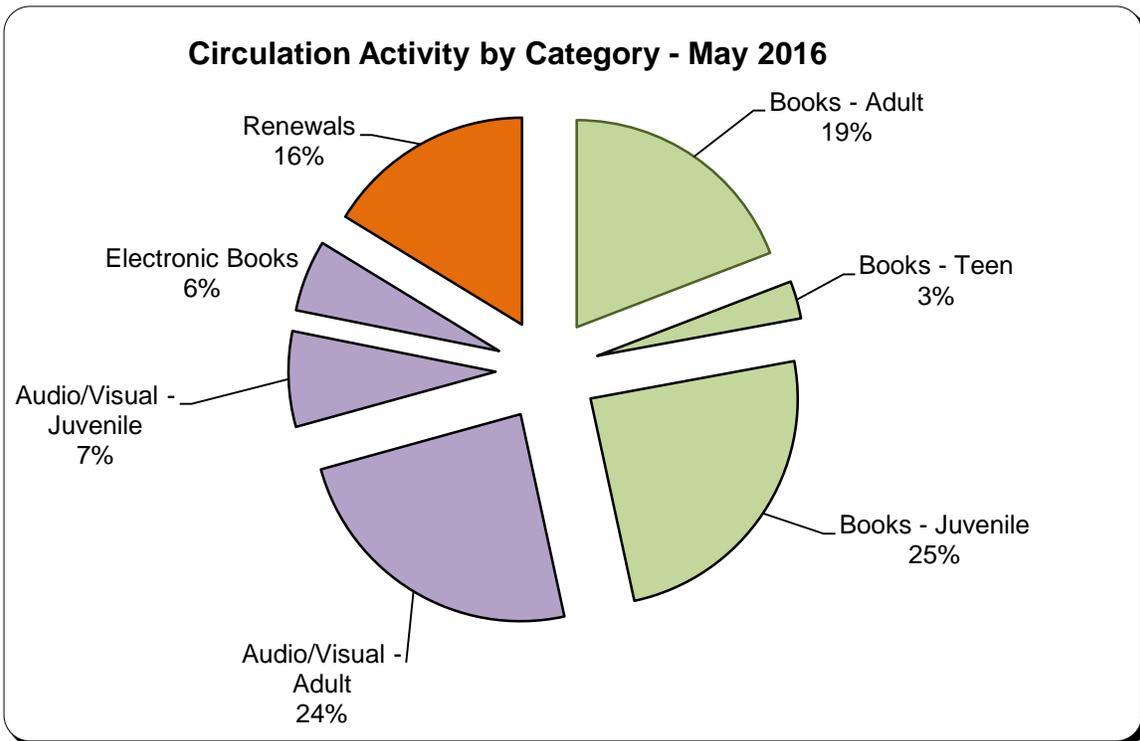
<b>Budgetary Goals &amp; Objectives:</b>	<b>May '15</b>	<b>May '16</b>	<b>% Change (Month)</b>	<b>YTD FY 15-16</b>	<b>Proposed FY 15-16</b>	<b>% Completed vs. Proposed</b>
Library Patrons (door count) *	22,291	19,841	-11%	245,215	254,777	96%
New Patron Registration	249	248	0%	2,956	3,168	93%
Circulation (total)	35,519	35,886	1%	382,872	413,612	93%
Patron Internet Usage	5,436	5,674	4%	60,294	73,159	82%
Average Circulation Per Hour	149	141	-5%	143	198	72%
Average Traffic Count Per Day	892	763	-14%	885	1,022	87%
Materials Catalogued	612	1,048	71%	7,406	7,133	104%
Intra/Inter Library Loans	6,021	6,595	10%	70,242	72,093	97%

\* The gates were not working for a few days during the month of May which caused some discrepancies in the Security Gates Count report.

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**Charts & Trends**



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	<b>Library Patrons</b>	<b>Internet Usage</b>	<b>Total Program Attendance</b>
July	22,674	5,955	1,414
Aug.	27,469	6,291	1,238
Sept.	25,729	3,904	1,313
Oct.	23,362	6,243	1,750
Nov.	17,095	4,566	1,077
Dec.	20,072	5,427	1,221
Jan.	21,601	5,244	1,106
Feb.	21,230	5,322	1,253
Mar.	23,906	5,902	1,544
Apr.	22,236	5,766	1,814
May	19,841	5,674	1,328
June			

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