

Public Works Monthly Report April 2016

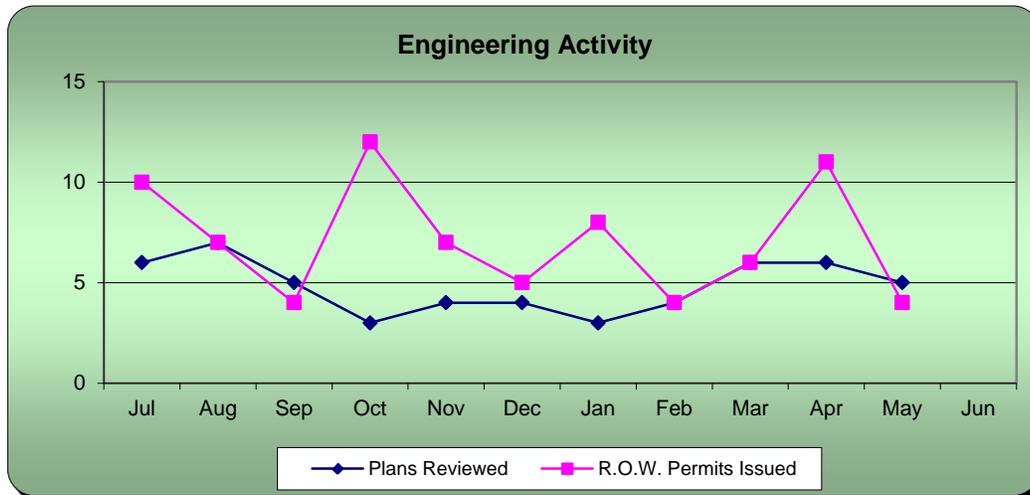
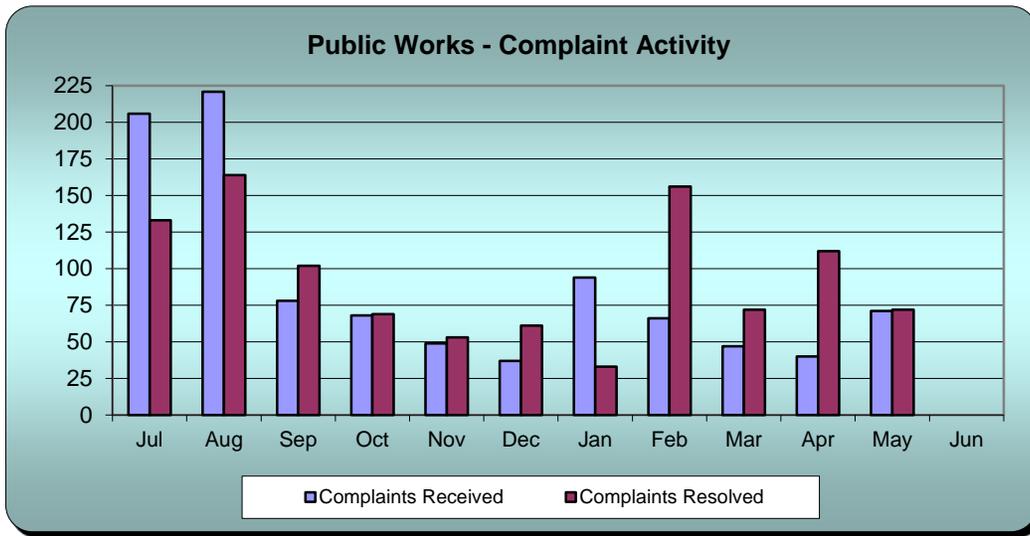
| | May '15 | May '16 | % Change (Month) | YTD FY 14-15 | YTD FY 15-16 | % Change (Fiscal Year) |
|--------------------------------------|---------|---------|---------------------|-----------------|-----------------|---------------------------|
| Public Works | | | | | | |
| Streets: | | | | | | |
| Bee Callouts | 0 | 0 | 0% | 4 | 0 | 0% |
| Site Visits/CMP's Sized | 7 | 2 | -71% | 37 | 55 | 49% |
| Requests for Service Received | 69 | 71 | 3% | 889 | 977 | 10% |
| Requests for Service Resolved | 27 | 72 | 167% | 742 | 1027 | 38% |
| R.O.W. Permits | 8 | 4 | -50% | 59 | 86 | 46% |
| Engineering: | | | | | | |
| Plans Reviewed (includes Commercial) | 3 | 5 | 67% | 47 | 53 | 13% |
| Fleet: | | | | | | |
| # of Work Orders | 59 | 43 | -27% | 652 | 617 | -5% |
| Repairs over \$100 | 21 | 17 | -19% | 291 | 331 | 14% |
| Repairs under \$100 | 38 | 26 | -32% | 361 | 286 | -21% |
| Total Diesel Pumped | 850 | 1,934 | 128% | 9,426 | 16,776 | 78% |
| Total Gasoline Pumped | 5,524 | 10,437 | 89% | 62,701 | 80,628 | 29% |

| | May '15 | May '16 | % Change (Month) | YTD FY 15-16 | Proposed FY 15-16 | % Completed vs. Proposed |
|--|---------|---------|---------------------|-----------------|----------------------|-----------------------------|
| Budgetary Goals & Objectives: | | | | | | |
| Streets: | | | | | | |
| Culvert Installation (lineal feet) | 0 | 0 | 0% | 748 | 750 | 100% |
| Overlay (square yards) | 0 | 0 | 0% | 0 | 0 | 0% |
| Chip Seal Laid (square yards) | 0 | 0 | 0% | 433,191 | 560,000 | 77% |
| Engineering: | | | | | | |
| Platted Lots Approved | 0 | 0 | 0% | 0 | 375 | 0% |
| Subdivision Approved | 0 | 0 | 0% | 2 | 5 | 40% |
| Facilities: | | | | | | |
| Work Requests Completed | 104 | 90 | -13% | 1,025 | 1200 | 85% |

Notes:

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Charts & Trends:



The mission of the Town of Prescott Valley is to inspire and sustain a dynamic, innovative, and prosperous community through the combined talents of our citizenry.

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| | Complaints Received | Complaints Resolved | Plans Reviewed | R.O.W. Permits Issued | Bee Callouts | Culvert Installations |
|-----|--------------------------------|--------------------------------|---------------------------|--------------------------------------|-------------------------|----------------------------------|
| Jul | 206 | 133 | 6 | 10 | 0 | 120 |
| Aug | 221 | 164 | 7 | 7 | 0 | 164 |
| Sep | 78 | 102 | 5 | 4 | 0 | 10 |
| Oct | 68 | 69 | 3 | 12 | 0 | 60 |
| Nov | 49 | 53 | 4 | 7 | 0 | 66 |
| Dec | 37 | 61 | 4 | 5 | 0 | 106 |
| Jan | 94 | 33 | 3 | 8 | 0 | 150 |
| Feb | 66 | 156 | 4 | 4 | 0 | 70 |
| Mar | 47 | 72 | 6 | 6 | 0 | 10 |
| Apr | 40 | 112 | 6 | 11 | 0 | 0 |
| May | 71 | 72 | 5 | 4 | 0 | 0 |
| Jun | | | | | | |

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