

**TOWN OF PRESCOTT VALLEY
REQUEST FOR COUNCIL ACTION
Date: July 7, 2016**

SUBJECT: Glassford Hill Summit Trail - Castle Drive Widening - CIP# P41.2 Award of Construction Contract

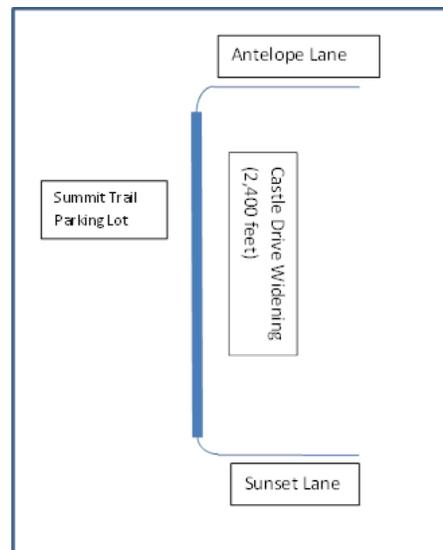
SUBMITTING DEPARTMENT: Public Works

PREPARED BY: Ron Pine, PE, CFM – Engineering Division Manager, for
Norm Davis, PE - Public Works Director

AGENDA LOCATION: Comments/Communications , Consent , Work/Study ,
New Business , Public Hearing , Second Reading

ATTACHMENTS: a) Engineer’s Recommendation of Award Letter
b) Construction Contract
c) Amendment to Town Engineer Agreement

SUMMARY BACKGROUND: The completion of the Glassford Hill Summit Trail this past May and subsequent popularity by trail users has required enhanced roadway access to the trailhead parking lot for adjacent Castle Dr. In April 2016, Town contracted with Dava & Associates to provide design services for construction plans to widen Castle Dr. from Antelope Lane to Sunset Lane.



On Monday, June 27, 2016, the Town received a total of two (2) bids for construction services as follows:

Table 1

	Firm	Bid
1	Earth Resources Corporation	\$144,281.00
2	Asphalt Paving & Supply, Inc.	\$231,132.00

The engineering consultant for the project (Dava & Associates, Inc.) has reviewed the bids and recommends award to the lowest responsive bidder, Earth Resources Corporation, in the total amount of \$144,281.00. Construction is scheduled to begin Monday, July 25, 2016, and will last approximately 21 days.

This action is also for the consideration of approval of an Amendment to the Town Engineer Agreement with Dava & Associates for additional design and construction period services in an amount not to exceed \$23,620.00 and a budget transfer in the amount of \$23,620 from the HURF operating budget to the HURF capital outlay budget.

OPTION ANALYSIS: OPTION ANALYSIS: For Discussion Only.

ACTION OPTION: For Discussion Only.

RECOMMENDATION: For Discussion Only.

FISCAL ANALYSIS: The Fiscal Analysis for this project is shown in Tables 2 & 3 below:

Table 2

Glassford Hill Summit Trail - Castle Drive Widening - CIP# P41.2		
HTE Code(s): 202-5510-700-7320		Finance Proj. # TBD
FISCAL YR 2016/2017	Budget: \$140,000.00 Budget Transfer: \$27,901.00 < (this action) Expended & Encumbered: \$0.00 Construction Contract: -\$144,281.00 < (this action) Amendment to Engineer Agrmt: <u>-\$23,620.00</u> < (this action) Balance: \$0.00	FISCAL YR 2016/2017

Table 3

HURF - AC Overlay		
HTE Code(s): 202-5510-631-4372		Finance Proj. # N/A
FISCAL YR 2016/2017	Budget: \$500,000.00 Expended & Encumbered: -\$350,510.00 Budget Transfer: <u>-\$27,901.00</u> < (this action) Balance: \$121,589.00	FISCAL YR 2016/2017

REVIEWED BY:

Management Services Director _____

Town Clerk _____

Town Attorney _____

Town Manager _____

COUNCIL ACTION:

Approved Denied Tabled/Deferred Assigned to _____